

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION V - BICOL REGION  
PROVINCE: ALBAY  
CITY/MUNICIPALITY: CITY OF LEGAZPI

CALENDAR YEAR: 2024  
QUARTER: 4th

Province, City or Municipality: LEGAZPI CITY

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% of Completion	Total Cost Incurred to Date		
1. SOCIAL DEVELOPMENT								
1. Purchase and Development of Land for Informal Settlers								
2. Construction/Rehabilitation of Water Supply System								
3. Installation of Street Lighting System - Power Supply System								
4. Construction of Health Facilities & Purchase of Ambulances and Medical Equipment - Hospital & Health Centers								
5. Construction/Rehabilitation/Improvement of Government Structures & Facilities - School Building								
6. Installation of the New Generation 911 Software for Emergency Response Program								
7. Construction/Rehabilitation/Improvement of Barangay Multi-Purpose Buildings & Other Barangay Facilities - Other Property, Plant & Equipment								
- Brgy. 63, Mariawa -Const./rehab. of footbridge at Purok 5	Brgy 63, Mariawa	130,000.00						
- Brgy. 6, Bañadero - Improvement of pathway stairway going to Multi-Purpose Hall	Brgy. 6, Bañadero	130,000.00						
- Brgy. 25, Lapu-Lapu - Const/improvement/rehab. of MRF	Brgy 25 -Lapu-Lapu	130,000.00						
- Brgy. 30, Pigcale - Rehab of catwalk/lined canal at Purok 2, 3, 4	Brgy. 30, Pigcale	130,000.00						

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- Brgy. 57, Dap-Dap - Const. of mini-park, multi-purpose covered court & Brgy. Health Station (570,000.00)	Brgy. 57, Dap-Dap	130,000.00						
- Brgy. 23, Imperial Court 1 - Const. of comfort Room at Day Care Center	Brgy. 23, Imperial Court	130,000.00						
- Brgy. 56, Taysan - Rehab. of perimeter fence	Brgy. 56, Taysan	130,000.00						
- Brgy. 59, Puro - Const./rehab. of lined canal networks	Brgy. 59, Puro	130,000.00						
- Brgy. 62, Homapon - Rehab. Of water system & installation of solar panels/lighting (570,000)	Brgy. 62, Homapon	130,000.00						
- Brgy. 20, Cabangan - Roofing of open space multi-purpose hall	Brgy. 20, Cabangan	130,000.00						
- Brgy. 8, Bagumbayan - Installation/rep. of CCTV cameras (650,000)	Brgy. 8, Bagumbayan	130,000.00						
- Brgy. 28, Victory Village North - Const/improvement of Barangay Hall (230,000)	Brgy. 28, Victory Village North	130,000.00						
- Brgy. 61, Maslog - Const. of Health Station Phase IV (330,000)	Brgy. 61, Maslog	130,000.00						
- Brgy. 55, Estanza - Const/rehab./improvement of Brgy. Multi-purpose Bldg.	Brgy. 55, Estanza	130,000.00						
- Brgy. 14, Ilawod - Const./rehab. of catwalk/pathways	Brgy. 14, Ilawod	130,000.00						
- Brgy. 58, Buraguis - Installation of close cercuit TV cameras CCTV (410,000)	Brgy. 58, Buraguis	130,000.00						
- Brgy. 26, Dinagaan - Rehabilitation of Stage	Brgy. 26, Dinagaan	130,000.00						
- Brgy. 34, Oro Site - Construction of catwalk & lined canal at Purok 3 (650,000)	Brgy. 34, Oro Site	130,000.00						

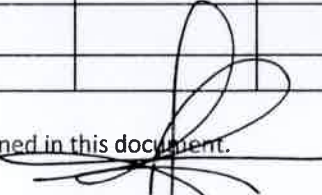
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- Brgy. 52, Matanag - Purchase of Carbage Collection Vehicle	Brgy. 52, Matanag	130,000.00						
- Brgy. 18, Cabangan West - Rehab. of evacuation Center/Covered Court (570,000-)	Brgy. 18, Cabangan West	130,000.00						
- Brgy. 15, Ilawod West - Installation of Solar Power Streetlight & Rehab. of lined canal/drainage system (490,000.-)	Brgy. 15, Ilawod West	130,000.00						
- Brgy. 53, Bogña - Improvement of Brgy. Drainage System	Brgy. 53, Bogña	130,000.00						
- Brgy. 33, Peñaranda - Rehab. Of Multi-Purpose Hall	Brgy. 33, Peñaranda	130,000.00						
- Brgy. 41, Bogtong - Const. of Streetlights at Relocation Site Purok 2	Brgy. 41, Bogtong	130,000.00						
- Brgy. 27, Victory Village South - Rehab. Of Lined canal at P-2 (730,000)	Brgy. 27, Victory Village South	130,000.00						
- Brgy. 21, Binanuahan West - Installation of CCTV cameras	Brgy. 21, Binanuahan West	130,000.00						
- Brgy. 51, Buyoan -Construction of concrete catwalk P-4 & 6	Brgy. 51, Buyoan	130,000.00						
- Brgy. 65, Imalnod - Purchase of CCTV cameras	Brgy. 65, Imalnod	130,000.00						
- Brgy. 11, Maoyod - Rehabilitation of Lined Canal	Brgy. 11, Maoyod	130,000.00						
- Brgy. 31, Centro Baybay - Const. of catwalk at Purok 1&2	Brgy. 31, Centro Baybay	130,000.00						
- Brgy. 60, Lamba - Installation of solar & CCTV (490,000-)	Brgy. 60, Lamba	130,000.00						
- Brgy. 49, Bigaa - Const./Rehab of Multi-Purpose Hall	Brgy. 49, Bigaa	130,000.00						

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- Brgy. 36, Capantawan - Purchase/installation of CCTV cameras	Brgy. 36, Capantawan	130,000.00						
- Brgy. 45, Dita - Const./rehab. of Brgy. Multi-Purpose Bldg.	Brgy. 45, Dita	130,000.00						
- Brgy. 3, EM's Barrio East - Const./rehab. of Brgy. Multi-Purpose Building	Brgy. 3, EM's Barrio East	130,000.00						
- Brgy. 70, Cagbacong - Road concreting at Purok 6	Brgy. 70, Cagbacong	130,000.00						
- Brgy. 38, Gogon - Purchase & Installation of CCTV	Brgy. 38, Gogon	130,000.00						
- Brgy. 39, Bonot - Reha. Of Multi-Purpose Hall (1,050,000-)	Brgy. 39, Bonot	130,000.00						
- Brgys. 2,5,16,17,32,42,48,53,67 - various projects		1,170,000.00						
Sub Total		6,110,000.00						
<b>11. ECONOMIC DEVELOPMENT</b>								
- Brgy. 41, Bogtong - Implementation of Brgy. HAPAG Projects	Brgy. 41, Bogtong	20,000.00						
- Brgy. 51, Buyoan - Implementation of Brgy. HAPAG Projects	Brgy. 51, Buyoan	20,000.00						
- Brgy. 4, Sagpon - Implementation of Brgy. HAPAG Projects	Brgy. 4, Sagpon	20,000.00						
- Brgy. 45, Dita - Implementation of Brgy. HAPAG Projects	Brgy. 45, Dita	20,000.00						
- Brgy. 38, Gogon - Implementation of Brgy. HAPAG Projects	Brgy. 38, Gogon	20,000.00						
- Brgy. 53, Bogña - Implementation of Brgy. HAPAG Projects	Brgy. 53, Bogña	20,000.00						
- Brgy. 6, Bañadero - Implementation of Brgy. HAPAG Projects	Brgy. 6, Bañadero	20,000.00						
- Brgy. 7, Baño - Implementation of Brgy. HAPAG Projects	Brgy. 7, Baño	20,000.00						

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- Brgy. 26, Dinagaan - Implementation of Brgy. HAPAG Projects	Brgy. 26, Dinagaan	20,000.00						
- Brgy. 65, Imalnod - Implementation of Brgy. HAPAG Projects	Brgy. 65, Imalnod	20,000.00						
- Brgy. 55, Estanza - Implementation of Brgy. HAPAG Projects	Brgy. 55, Estanza	20,000.00						
- Brgys 1, 11, 12, 15, 21, 23, 33, 52, 58, 70 - Implementation of Brgy. HAPAG Projects	various brgys.	200,000.00						
- Brgys. 3, 8, 9, 10, 13, 14, 19, 20, 22, 24, 27, 28, 29, 30, 31, 34, 35, 37, 39, 40, 43, 44, 48, 49, 50, 54, 56, 57, 61, 62, 63, 64, 66, 67, 68, 69 - Implementation of Brgy. HAPAG Projects	various brgys.	740,000.00						
- Brgys 2, 5, 16, 17, 18, 25, 32, 42, 46, 47, 59, 60 - Implementation of Brgy. HAPAG Projects	various brgys.	240,000.00						
Sub-Total		1,400,000.00						
<b>111- ENVIRONMENTAL DEVELOPMENT</b>								
1. Construction/Rehabilitation/Improvement of Flood and Erosion Controls Projects								
2. Aquaculture and Marine Development Projects - Other Structure								
3. Solid Waste Management Program: Other Property, Plant & Equipment								
<b>TOTAL</b>		<b>7,510,000.00</b>						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**JEFFREY P. NAVARRO**  
City Budget Officer

  
**ATTY. ALFREDO A. GARBIN, JR.**  
City Mayor