

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION V - BICOL REGION
PROVINCE: ALBAY
CITY/MUNICIPALITY: CITY OF LEGAZPI

CALENDAR YEAR: 2024
QUARTER: 2nd


Province, City or Municipality: LEGAZPI CITY

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% of Completion	Total Cost Incurred to Date		
1. SOCIAL DEVELOPMENT								
1. Purchase and Development of Land for Informal Settlers								
2. Construction/Rehabilitation of Water Supply System - Furnishing of materials, labor & equipment for the construction of Bulk Water Facilities at Southern Barangays to be distributed to various brgys (Phase 2),	Barangay 56, Taysan	49,937,268.00	06/10/2024	01/05/2025				on-going
3. Installation of Street Lighting System - Power Supply System								
4. Construction of Health Facilities & Purchase of Ambulances and Medical Equipment - Hospital & Health Centers - Furnishing of materials, labor & equipment for the expansion/construction of Legazpi City Hospital Medical Arts (phase II) Brgy. Bitano, Leg. City	Brgy. Bitano	49,957,567.64						Forissuance of NTP
5. Construction/Rehabilitation/Improvement of Government Structures & Facilities - School Building								
6. Installation of the New Generation 911 Software for Emergency Response Program								
7. Construction/Rehabilitation/Improvement of Barangay Multi-Purpose Buildings & Other Barangay Facilities - Other Property, Plant & Equipment - Brgy. 9, Pinaric - Construction/rehabilitation/improvement of Multi-Purpose Hall	Brgy 9, Pinaric	130,000.00						

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11. ECONOMIC DEVELOPMENT								
1. Construction/Rehabilitation of Local Roads, Bridges and Purchase of various Engineering Equipment - Construction and Heavy Equipment								
a. 1 unit 4x2 Manlift Truck (CEO)		3,750,000.00						
b. 1 unit Tow Truck 4x2 (CEO)		4,700,000.00						
c. 1 unit 4x2 Cargo Truck		2,800,000.00						
d. 1 unit Wheel Loader (CEO)		2,750,000.00						
2. Local Entrepreneurship for Sustainable Livelihood Program (SLP) and Microenterprise Economic Development Project - Other Property, Plant & Equipment								
3. Implementation of Other Local Economic Development Projects - Other Land Improvements								
Implementation of Barangay HAPAG Projects: Agricultural and Marine Supplies Expenses								
111- ENVIRONMENTAL DEVELOPMENT								
1. Construction/Rehabilitation/Improvement of Flood and Erosion Controls Projects								
2. Aquaculture and Marine Development Projects - Other Structure								
3. Solid Waste Management Program: Other Property, Plant & Equipment								
TOTAL		114,024,835.64						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JEFFREY P. NAVARRO
City Budget Officer


CARMEN GERALDINE B. ROSAL
City Mayor