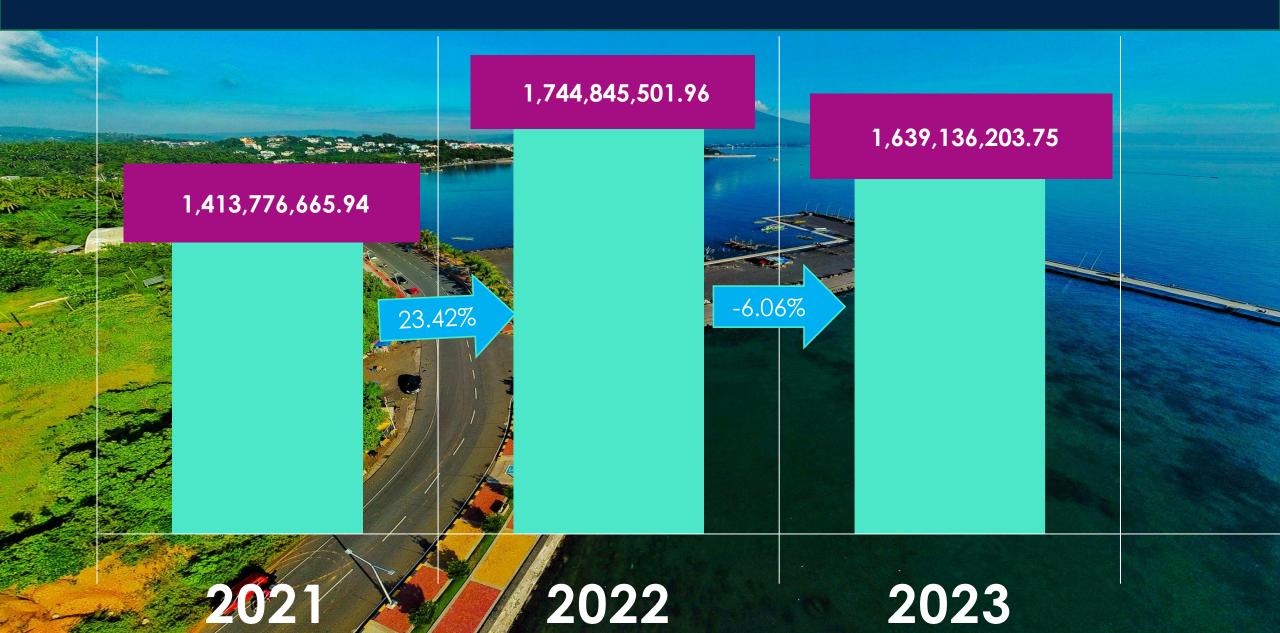


Hon. Oscar Robert H. Cristobal Acting City Mayor



# **REVENUE/INCOME**

### **Comparative Total Revenue/Income, CY 2021-2023**



### **Comparative National Tax Allotment CY 2021-2023**









### **Comparative Local Revenue/Income CY 2021-2023**





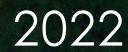




### **Comparative Business Tax CY 2021-2023**









### **Comparative RPT-BASIC, CY 2021-2023**







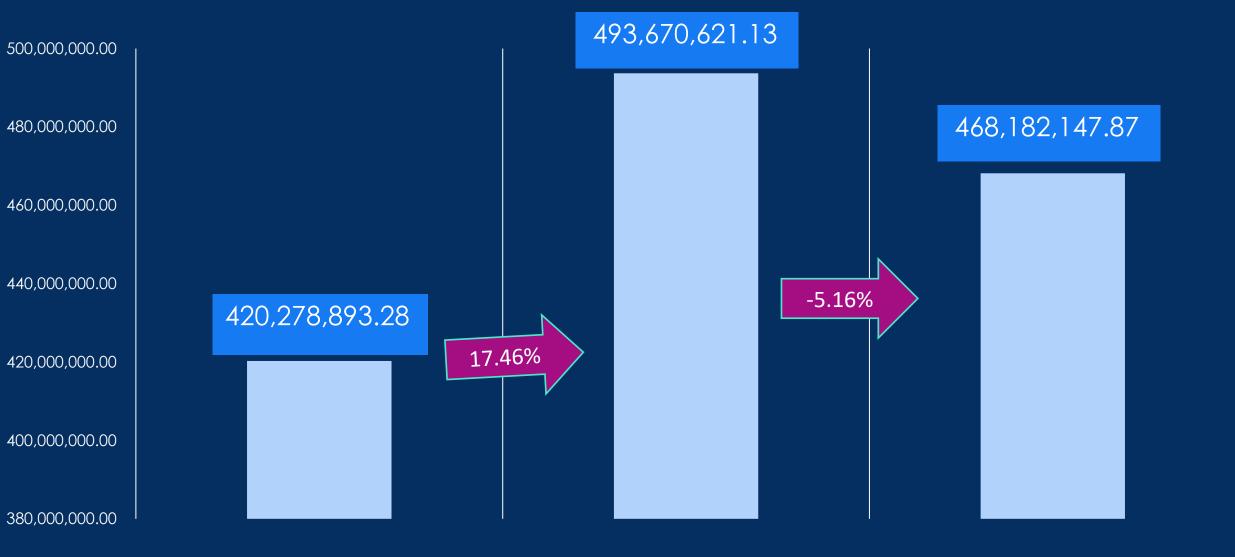


# EXPENDITURES

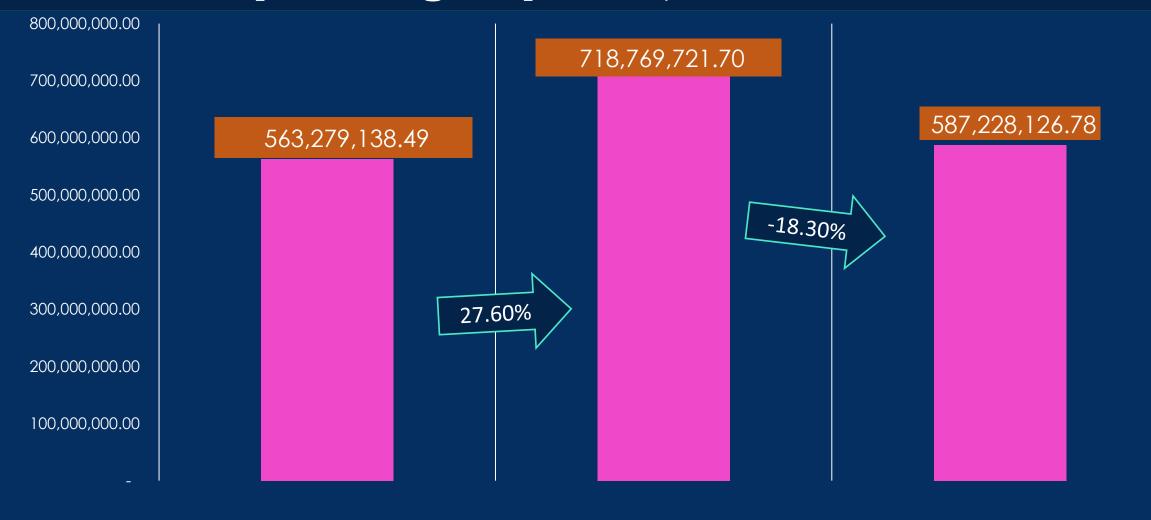
### **Comparative City Total Expenditures, CY 2021-2023**



### **Comparative City Personal Services, CY 2021-2023**



### **Comparative City Maintenance and Other Operating Expense, CY 2021-2023**

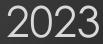


2021

2022

### **Comparative City Capital Outlay, CY 2021-2023**





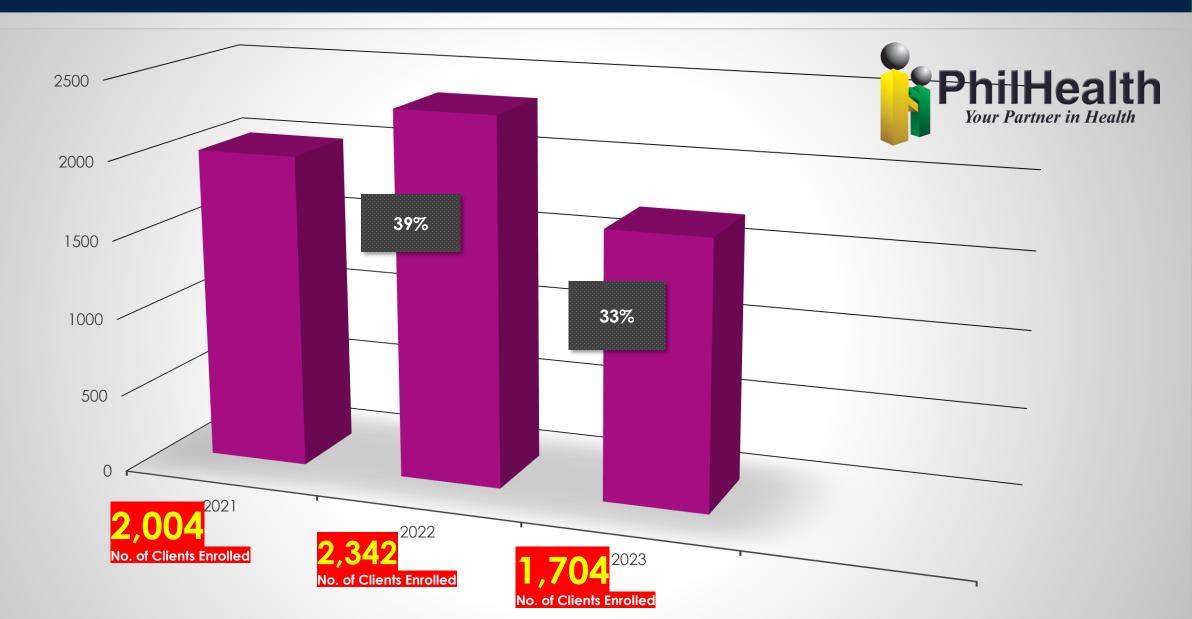
## **Business Establishment CY 2021-2023**





# SOCIAL SERVICES

## PHILHEALTH ENROLLMENT



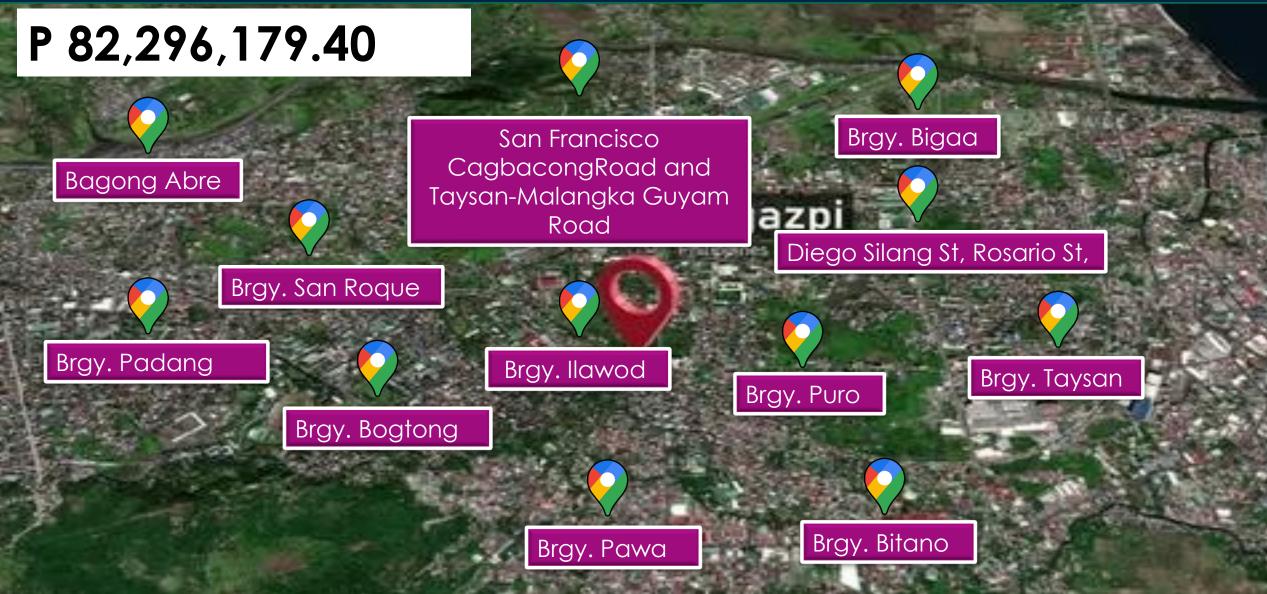
## **SENIOR CITIZENS MEMBER**





## LANDMARK PROJECTS IMPLEMENTED/COMPLETED

# Road construction, concreting and footbridge projects



Construction/repair/rehabilitation and improvement of public buildings/facilities and other structures

44 Public buildings and

structures

P 217, 903, 096.64

Construction/ repair/ rehabilitation/ improvement of School buildings/ facilities and other structures

## 49 Construction/rehabilitation/repair and improvement of school buildings/ facilities and other structures.

## P 146, 413, 982.74

### **Technical assistance to barangay projects**



## Construction/ rehabilitation /drilling /exploration of various water system

10 water and drilling exploration of various water system



## P 10, 995, 773.26

# Environmental protection, flood control and disaster mitigation



## Improvement/Installation of streetlights

### Completed the installation of 13 streetlight projects

- 1. Installation of Street Lights purok 3 & purok 4, Buraguis, Legazpi City
- 2. Installation of Street Lights along Sitio Pulot Taysan-Maslog Road, Taysan Section Legazpi City
- 3. Installation of Street Lights at Em's Barrio, South, Brgy 2, Legazpi City
- 4. Installation of Street Lights along portion of Estanza Street Legazpi City
- 5. Installation of Street Lights along Matanag Road, matanag, Legazpi City
- 6. Installation of Street Lights along BUCIT Road, Em's Barrio, Legazpi City
- 7. Installation of Street Lights at Bariis, Legazpi City
- Installation of Street Lights at Kalayaan Park(Pump Truck), Brgy 38, Gogon Legazpi City
- 9. StreetLights at Sitio Tagontong Road Taysan, Legazpi City
- 10. Installation of Street Lights at Bagacay Road, Brgy 64, Bagacay, Legazpi City
- 11. Replacement of Street Lights along Victory Village, Legazpi City
- 12. Installation of Street Lights at Gogon-Barriada Road, Brgy. 38, Gogon Legazpi City 13. Installation of Street Lights at Guyam-Malangka Road, Taysan, LC

P14, 148, 329.11



## THINGS TO DO

## DAWITAN ECO-PARK (HOMAPON)



### 2 Units cottages



#### Eco-Park multi-purpose hall

### DEVELOPMENT OF WW II ALBAY-GULF LANDING MEMORIAL PARK PYLON

LOCATION : Rawis Legazpi City AREA: 2,161 sq. m. SPACES:

- Memorial Pylon
- Lounge Area
- Parking Area

# BAHAY PAG-ASA

### GROUNDFLOOR AREA: 174.30 sq. m

BAHAY PAG-ASA

ii if if

#### LOCATION : Puro, Legazpi City

**BAHAY PAG-ASA** 

SECOND FLOOR AREA:161.64 sq.m

### **4 STOREY MEDICAL ARTS BUILDING**





# AWARDS

## 2024 TOP 3 OVERALL MOST COMPETITIVE COMPONENT CITY

#### 

CITIES AND MUNICIPALITIES CONG RESS





#### OVERALL MOST COMPETITIVE LGUS

5th to 6th Class Municipalities

TOP1 Kauswagan, Lanao Del Norte TOP2 Tubod, Surigao Del Norte

TOP 3 Santa Catalina, Ilocos Sur

3<sup>rd</sup> to 4<sup>th</sup> Class Municipalities TOP1 Can-Avid, Eastern Samar TOP2 Mambajao, Camiguin TOP3 San Felipe, Zambales

1<sup>st</sup> to 2<sup>nd</sup> Class Municipalities TOP 1 Cainta, Rizal

TOP 2 Taytay, Rizal

TOP 3 Claver, Surigao Del Norte

#### Component Cities

- TOP 1 Naga, Camarines Sur TOP 2 Digos, Davao Del Sur
- TOP 3 Legazpi, Albay

#### **Highly Urbanized Cities**

TOP1 Quezon, Metro Manila

- TOP 2 Manila, Metro Manila TOP 3 Pasay, Metro Manila
- JP 5 Pasay, Metro Manila



## 2024 LUNSOD LUNSAD AWARDEE



LGU LEGAZPI CITY SARINGAYA AWARDS 2024 FINALIST LOCAL GOVERNMENT UNIT CATEGORY



## Saringaya Awards

### NOTABLE ACHIEVEMENTS

- 1ST LGU IN THE PHILIPPINES TO DEVELOP AND PROMULGATE A CITY PLAN OF ACTION ON MARINE LITTER (CPOA-ML) FOR THE PREVENTION, REDUCTION AND MANAGEMENT OF MARINE LITTER IN SUPPORT TO THE LOCALIZATION OF THE PHILIPPINES' NATIONAL PLAN OF ACTION ON MARINE LITTER (NPOA-ML).
- IST LGU TO ESTABLISH A SEPTAGE TREATMENT FACILITY IN THE BICOL REGION.
- IST LGU IN THE BICOL REGION TO CONSTRUCT AND OPERATE AN ENGINEERED SANITARY LANDFILL FACILITY.
- DEVELOPED A GREENHOUSE GAS (GHG) MANAGEMENT PLAN FOR THE REDUCTION OF CARBON EMISSIONS IN LEGAZPI CITY.

## **ELECTRONIC BUSINESS ONE-STOP SHOP**

## Congratulations!!! CITY GOVERNMENT OF LEGAZPI the only Local Government Unit in Bicol Region that has successfully implemented ALL FUNCTIONALITIES of ELECTRONIC BUSINESS ONE-STOP SHOP (eBOSS).



### NATIONAL AWARDEE FOR SEAL OF GOOD LOCAL GOVERNANCE



## 2023 GOOD FINANCIAL HOUSEKEEPING PASSERS



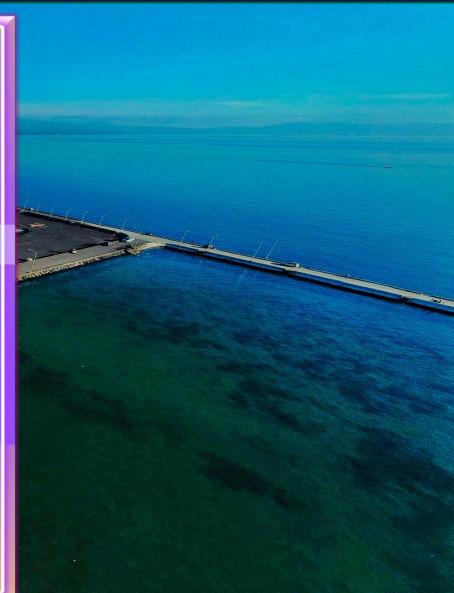


Congratulations 2023 GOOD FINANCIAL HOUSEKEEPING PASSERS

#### CITIES

IRIGA CITYMASBATE CITYLEGAZPI CITYNAGA CITYLIGAUCITYSURSOGON CITY

TABACO CITY



## 23<sup>rd</sup> Gawad KALASAG





### 23rd Gawad KALASAG

Seal and Special Awards for Excellence in Disaster Risk Reduction and Management and Humanitarian Assistance

#### **REGION V**

### LEGAZPI, ALBAY

#### LINAU, ALDAI

IRIGA, CAMARINES SUR PASACAO, CAMARINES SUR BULAN, SORSOGON BULUSAN, SORSOGON

23rd Gawad KALASAG Seal for Local DRRM Councils and Offices
BEYOND COMPLIANT

#### **CITIES AND MUNICIPALITIES**

### 2023 Most Business-Friendly Local Government Unit Awards - City Level 2



## **Most Accreditation-Productive LGU-Award**



## **2023 SGLG REGIONAL PASSERS**



### Congratulations! 2023 SGLGB REGIONAL PASSERS

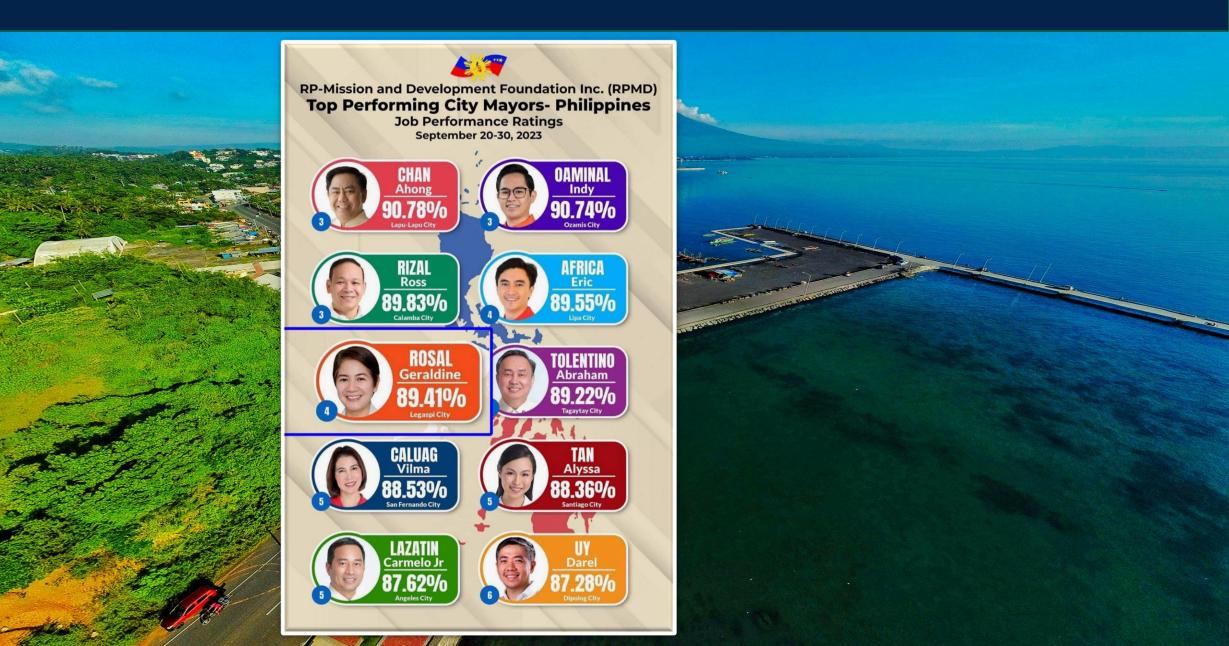
### ALBAY

Brgy. Hindi, Bacacay Brgy. Mapulang Daga, Bacacay Brgy. Pili Ilawod, Bacacay Brgy. Nabonton, Ligao City Brgy. Palapas, Ligao City Brgy. Santa Cruz, Ligao City Prgy. San Jose, Malilipot

Brgy. 33-PNR-Peñaranda St.-Iraya, Legazpi City Brgy. 57 Dap-dap, Legazpi City Brgy. 58 Buragwis, Legazpi City

e, Manipot lental, Polangui ntal, Polangui , Polangui Polangui , Polangui , Santo Domingo

## **TOP PERFORMING CITY MAYORS-PHILIPPINES**



## **ACS PRIMARY ROBOTICS TEAM**

### 12<sup>th</sup> First LEGO League Philippines SM North Annex, 4<sup>th</sup> Floor, SM north EDSA Quezon City



## DIOS MABALOS! MARAMING SALAMAT PO!