

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION V - BICOL REGION
 PROVINCE: ALBAY
 CITY/MUNICIPALITY: CITY OF LEGAZPI

CALENDAR YEAR: 2024
 QUARTER: 3rd

Province, City or Municipality: LEGAZPI CITY

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT								
1. Purchase and Development of Land for informal Settlers								
2. Construction/Rehabilitation of Water Supply System								
3. Installation of Street Lighting System - Power Supply System								
4. Construction of Health Facilities & Purchase of Ambulances and Medical Equipment - Hospital & Health Centers								
5. Construction/Rehabilitation/Improvement of Government Structures & Facilities - School Building								
6. Installation of the New Generation 911 Software for Emergency Response Program								
7. Construction/Rehabilitation/Improvement of Barangay Multi-Purpose Buildings & Other Barangay Facilities - Other Property								
- Brgy. 29 Sabang - Construction of comfort room	Brgy 29, Sabang	130,000.00						
- Brgy. 68 San Francisco - Rehab./Improvement of Health Center	Brgy. 68, San Francisco	130,000.00						
- Brgy. 69 Buenavista - Const./Rehab./Improvement of Lined Canal @ Purok 1-7	Brgy. 69, Buenavista	130,000.00						
II. ECONOMIC DEVELOPMENT								
1. Construction/Rehabilitation of Local Roads, Bridges and Purchase of Various Engineering Equipment - Construction and Heavy Equipment								
2. Local Entrepreneurship for Sustainable Livelihood Program (SLP) and Microenterprise Economic Development Project - Other Property, Plant & Equipment								
3. Implementation of Other Local Economic Development Projects - Other Land Implementation of Barangay HAPAG Projects: Agricultural and Marine Supplies Expenses								
III. ENVIRONMENTAL DEVELOPMENT								
1. Construction/Rehabilitation/Improvement of Flood and Erosion Control Projects								
2. Aquaculture and Marine Development Projects - Other Structure								
3. Solid Waste Management Program: Other Property, Plant & Equipment								
TOTAL		390,000.00						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.)
 JEFFREY P. NAVARRO
 City Budget Officer

(SGD.)
 OSCAR ROBERT H. CRISTOBAL
 City Mayor