

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3rd QUARTER, CY 2022

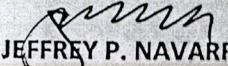
Province, City or Municipality: LEGAZPI CITY

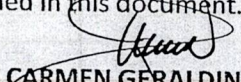
PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% of Completion	Total Cost Incurred to Date		
1. SOCIAL DEVELOPMENT								
1. Purchase and Development of Land for Informal Settlers								
2. Construction/Rehabilitation of Water Supply System								
a. Furnishing of materials & labor equipment for the proposed construction of Water System at Brgy. 65, Imalnod, Leg. City	Brgy. 65-Imalnod	443,269.23	9/6/2022	10/5/2022				
b. Furnishing of materials, labor & equipment for the proposed const. of Water Supply System at Brgy. 62, Sitio Ban-ban, Homapon	Brgy. 62-Homapon	2,111,775.32						for Bidding
c. Furnishing of materials, labor & equipment for the proposed const. of Water Supply System at Sitio Agna Crossing, Brgy 62, Homapon, Leg. City	Brgy. 62-Homapon	948,750.26	9/6/2022	10/5/2022				completed
d. Furnishing of materials, labor & equipment for the proposed Drilling Exploration at Sitio Santicon, Brgy. 66, Banquerohan	Brgy. 66-Banquerohan	801,050.93	10/17/2022	11/14/2022				100% completed
3. Installation of Street Lighting System								
a. Furnishing of mat., labor & equipt. for the proposed Installation of streetlights along Bagacay Road, Brgy. 64	Brgy. 64-Bagacay	987,089.73	8/29/2022	9/27/2022	100%			100% completed
b. Furnishing of mat., labor & equipt. for the proposed Installation of streetlights along Taysan-Mariawa Road (Burabod Section) Brgy. 56, Taysan	Brgy. 56-Taysan	990,559.01	9/19/2022	10/18/2022				100% completed
c. Furnishing of mat., labor & equipt. for the proposed Installation of streetlights along Mabinit Road, Brgy. 54, Mabinit	Brgy. 54-Mabinit	991,153.66	10/17/2022	11/10/2022	100%			completed
d. Furnishing of mat., labor & equipt. for the proposed Installation of streetlights along Cagbacong Road, Brgy. 70	Brgy. 70-Cagbacong	991,153.66	10/17/2022	11/8/2022	100%			completed
e. Furnishing of mat., labor & equipt. for the proposed Installation of streetlights along Taysan-Maslog Road (Maslog Section) Brgy. 61, Maslog, Leg. City	Brgy. 61-Maslog	991,153.66	10/17/2022	11/9/2022	100%			completed

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					% of Completion	Total Cost Incurred to Date		
e. Furnishing of mat., labor & equipt. for the proposed Installation of streetlights along Puro-Lamba-Maslog Road (Lamba Section) Brgy. 60, Lamba, Leg. City	Brgy. 60-Lamba	991,153.66						
e. Furnishing of mat., labor & equipt. for the proposed Installation of streetlights along Sitio Anonang Road, Brgy. 62, Homapon, Leg. City	Brgy. 62-Homapon	878,071.09	10/17/2022	11/10/2022	100%			completed
e. Furnishing of mat., labor & equipt. for the proposed Installation of streetlights along Mariawa Road, Brgy. 63, Mariawa, Leg. City	Brgy. 63-Mariawa	991,872.20	10/25/2022	11/23/2022	100%			completed
4. Construction of Health Facilities & Purchase of Ambulances and Medical Equipment								
a. 2 units Auto Ignition Type Fogging Machine		440,000.00						
5. Construction/Rehabilitation/Improvement of Government Structures & Facilities - Building		2,585,712.87						
6. Construction/Rehabilitation/Improvement of Barangay Multi-Purpose Buildings & Other Barangay Facilities								for Bidding
a. Brgy. 6, Bañadero-renovation/rep./declogging of the drainage system	Brgy. 6, Bañadero	100,000.00						
b. Brgy. 47, Arimbay-concreting of catwalk & open lined canal at P-3	Bryg. 47, Arimbay	100,000.00						
c. Brgy. 4, Sagpon-Installation of solar power streetlights	Brgy. 4, Sagpon	100,000.00						
d. Brgy. 67, Bariis- Rehab./Repainting of Multi Purpose Hall	Brgy. 67, Bariis	100,000.00						
e. Brgy. 53 Bonga- Rehab./Improvement of Brgy. DrainageSystem (Lined Canal)	Brgy. 53, Bonga	100,000.00						
f. Brgy. 38, Gogon- Installation of Solar Streetlight at P-2 & 4	Brgy. 38, Gogon	100,000.00						
11. ECONOMIC DEVELOPMENT								
1. Construction/Rehabilitation of Local Roads, Bridges and Purchase of various Engineering Equipment								
a. Furnishing of mat./labor & equipt. For the proposed rehab./improvement of Taysan-Pulot road (caminoreal) Bryg. 56, Taysan, Leg. City	Brgy. 56, Taysan	993,922.01	9/8/2022	10/7/2022				completed
b. Furnishing of materials, labor & equipment for the proposed reblocking along Taysan-Malangka road, Brgy. 56, Taysan, Leg. City	Brgy. 56, Taysan	990,594.11	9/8/2022	10/7/2022				completed

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c. Furnishing of materials, labor & equipment for the proposed road concreting & declogging of lined canals at Purok 2&3, Brgy. 9, Pinaric, Leg. City (double entry flood control - 9333.22)	Brgy. 9, Pinaric	985,537.88	9/12/2022	10/25/2022				completed
d. Furnishing of materials, labor & equipment for the proposed const. of catwalk at Sitio Pangyawan, Brgy. 56, Taysan, Leg. City	Brgy. 56, Taysan	880,643.25	9/19/2022	10/18/2022				completed
e. Furnishing of materials, labor & equipment for the proposed enhancement of Kalayaan Park access road portion of Barriada road to corner Lakandula Drive, Brgy. 38, Gogon, Leg. City	Brgy. 38, Gogon	795,686.23	9/28/2022	10/27/2022				completed
2. Local Entrepreneurship for Sustainable Livelihood Program (SLP) and Microenterprise Economic Development Project								
111- ENVIRONMENTAL DEVELOPMENT								
1. Construction/Rehabilitation/Improvement of Flood and Erosion Controls Projects								
a. Furnishing of materials, labor and equipment for the proposed road concreting & declogging of lined canal at Purok 2&3, Brgy. 9 Pinaric (double entry with total amount of P999,731.96)	Brgy. 9-Pinaric	9,333.23						
b. Furnishing of materials, labor & equipment for the proposed Construction & rehab. of the drainage system at Purok 1 & 2 at Dapdap Elem. School, Brgy 57, Dapdap	Brgy. 57, Dapdap	992,466.61	3/28/2022	5/21/2022				100% completed
c. Furnishing of mat., labor & equipt. For the proposed rehab./improvement of drainage system at Our Lady's Village, Brgy. 37, Bitano, Legazpi City	Brgy. 37, Bitano	1,998,840.21						for Bidding/on going
2. AQUACULTURE AND MARINE DEVELOPMENT PROJECT								
3. SOLID WASTE MANAGEMENT PROGRAM (Other Property, Plant & Equipment)								
a. 1 unit Garbage Dump Truck used in the collection of Solid Waste		3,400,000.00						
TOTAL		26,789,788.81						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JEFFREY P. NAVARRO
City Budget Officer


CARMEN GERALDINE B. ROSAL
City Mayor