UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS $\underline{\text{3rd}}\,\text{QUARTER, CY 2022}$

Province, City or Municipality: <u>LEGAZPI CITY</u>

PROGRAM OR PROJECT 1. SOCIAL DEVELOPMENT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF	
					% of Completion	Total Cost Incurred to Date	EXTENSIONS,	REMARKS
and the second s					completion	incurred to Date	IF ANY	
1. Purchase and Development of Land for Informal Settlers								
2. Construction/Rehabilitation of Water Supply System								
a. Fumishing of materials & labor equipment for the proposed construction of Water System at Brgy. 65, Imalnod, Leg. City	Brgy. 65-Imalnod	443,269.23	9/6/2022	10/5/2022				
b. Furnishing of materials, labor & equipment for the proposed onst. of Water Supply System at Brgy. 62, Sitio Ban-ban, Homapon			0/0/2022	10/3/2022				
G. I UITIISTING Of materials Jahor 9	Brgy. 62-Homapon	2,111,775.32						for Bidding
onst. of Water Supply System at Sitio Agna Crossing, Brgy 62, lomapon, Leg. City	Brgy. 62-Homapon	948,750.26	9/6/2022	10/5/0000				Tor bluding
d. Furnishing of materials takes a		040,730.20	9/0/2022	10/5/2022				completed
d. Furnishing of materials, labor & equipment for the proposed rilling Exploration at Sitio Santicon, Brgy. 66, Banquerohan	Brgy. 66-Banquerohan	204.050.00						
Installation of Street Lighting System	Bigy. 00-Banqueronan	801,050.93	10/17/2022	11/14/2022				100% completed
a. Furnishing of mat., labor & equipt. for the proposed Installation streetlights along Bagacay Road, Brgy. 64		We say to						7,000
b. Furnishing of mat Jahor 8 agreed 5 11	Brgy. 64-Bagacay	987,089.73	8/29/2022	9/27/2022	100%			
b. Furnishing of mat., labor & equipt. for the proposed Installation streetlights along Taysan-Mariawa Road (Burabod Section) Brgy.								100% completed
TO THE PERSON OF	Brgy. 56-Taysan	990,559.01	9/19/2022	10/18/2022				1000/
c. Furnishing of mat., labor & equipt. for the proposed Installation streetlights along Mabinit Road, Brgy. 54, Mabinit								100% completed
2000年1000年1000年100日 - 1000年100日 - 1000日	Brgy. 54-Mabinit	991,153.66	10/17/2022	11/10/2022	100%			
d. Furnishing of mat., labor & equipt, for the proposed Installation streetlights along Cagbacong Road, Brgy. 70	Brgy. 70-Cagbacong				- 1			completed
e. Furnishing of mat Jahor 8 and Lt.	Digj. 10-Cagnacong	991,153.66	10/17/2022	11/8/2022	100%			completed
treetlights along Taysan-Maslog Road (Maslog Section) Brgy. Maslog, Leg. City	Brgy. 61-Maslog	001 152 00	1047/0055					piotod
DECEMBER 2015	a). T. Masiog	991,153.66	10/17/2022	11/9/2022	100%	and the second second second		completed

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF	A STATE STATE OF STREET
					% of	Total Cost	EXTENSIONS,	REMARKS
e. Furnishing of mat., labor & equipt. for the proposed Installation of streetlights along Puro-Lamba-Maslog Road (Lamba Section) Brgy. 60, Lamba, Leg. City	Brgy. 60-Lamba	991,153.66		DAIL	Completion	Incurred to Date	IF ANY	
e. Furnishing of mat., labor & equipt. for the proposed Installation of streetlights along Sitio Anonang Road, Brgy. 62, Homapon, Leg. City	Brgy. 62-Homapon	878,071.09	10/17/2022	11/10/2022	4000			
e. Furnishing of mat., labor & equipt. for the proposed Installation of streetlights along Mariawa Road, Brgy. 63, Mariawa, Leg. City	Brgy. 63-Mariawa	991,872.20			100%			completed
4. Construction of Health Facilities & Purchase of Ambulances and Medical Equipment	5,	991,072.20	10/25/2022	11/23/2022	100%			completed
a. 2 units Auto Ignition Type Fogging Machine 5. Construction/Rehabilitation/Improvement of Government		440,000.00						
5. Construction/Rehabilitation/Improvement of Barangay Multi		2,585,712.87						for Bidding
Purpose Buildings & Other Barangay Facilities a. Brgy. 6, Bañadero-renovation/rep./declogging of the drainage								
ystem	Brgy. 6, Bañadero	100,000.00						
b. Brgy. 47, Arimbay-concreting of catwalk & open lined canal at P-3	Bryg. 47, Arimbay	100,000.00						
c. Brgy. 4, Sagpon-Installation of solar power streetlights	Brgy. 4, Sagpon	100,000.00						The State of the State of Stat
d. Brgy. 67, Bariis- Rehab./Repainting of Multi Purpose Hall e. Brgy. 53 Bonga- Rehab./Improvement of Brgy.	Brgy. 67, Barils	100,000.00					1	Landid to give go
PrainageSystem (Lined Canal)	Brgy. 53, Bonga	100,000.00						
f. Brgy. 38, Gogon- Installation of Solar Streetlight at P-2 &4 1. ECONOMIC DEVELOPMENT	Brgy. 38, Gogon	100,000.00						
Construction/Rehabilitation of Local Roads Bridges and							3 100 100 100 100 100 100 100 100 100 10	
a. Furnishing of mat./labor & equipt. For the proposed	and the second s							
hab./improvement of Taysan-Pulot road (caminoreal) Bryg. 56, Taysan, eg. City	Brgy. 56, Taysan	993,922.01	9/8/2022	10/7/2022	to talked a	Hitta Carrestown		
b. Furnishing of materials, labor & equipment for the proposed blocking along Taysan-Malangka road, Brgy. 56, Taysan, Leg. City	TO PERSONAL PROPERTY.	AQ-			gart.		a. Atolan	completed
o and tribialigha road, pigy. 56, Taysan, Leg. City	Brgy. 56, Taysan	990,594.11	9/8/2022	10/7/2022		The first and the		c∘mpleted

PROGRAM OR PROJECT	LOCATION TO	7074	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF	
		TOTAL COST			% of Completion	Total Cost Incurred to Date	EXTENSIONS, IF ANY	REMARKS
c. Furnishing of materials, labor & equipment for the proposed road			references on			medited to Date	IF AIV1	+
concreting & declogging of lined canals at Purok 2&3, Brgy. 9, Pinaric, Leg.			\$4.460 TARRESTANCE - 50					
City (double entry flood control - 9333.22)	Brgy. 9, Pinaric	985,537.88	9/12/2022	10/25/2022				completed
d. Furnishing of materials, labor & equipment for the proposed const.	CALLED SACRESCENCE CONTRACTOR AND CONTRACTOR		Action Sections		er de com el comprese l'ara que data			
of catwalk at Sitio Pangyawan, Brgy. 56, Taysan, Leg. City	D 5C 7							
e. Furnishing of materials, labor & equipment for the proposed	Brgy. 56, Taysan	880,643.25	9/19/2022	10/18/2022		No. of London		completed
enhancement of Kalayaan Park access road portion of Barriada road to								
corner Lakandula Drive, Brgy. 38, Gogon, Leg. City	Brgy. 38, Gogon	795,686.23	9/28/2022	10/27/2022				
The state of the control of the cont	5787. 507, 608011	733,080.23	3/28/2022	10/27/2022				completed
2. Local Entrepreneurship for Sustainable Livelihood Program								
(SLP) and Microenterprise Economic Development Project								
111- ENVIRONMENTAL DEVELOPMENT								
Construction/Rehabilitation/Improvement of Flood and Erosion Controls Projects								
a. Furnishing of materials, labor and equipment for the proposed road								
concreting & declogging of lined canal at Purok 2&3, Brgy. 9 Pinaric								
(double entry with total amount of P999,731.96)	Brgy. 9-Pinaric	9,333.23	and the second					
b. Furnishing of materials, labor & equipment for the proposed								
Construction & rehab. of the drainage system at Purok 1 & 2 at Dapdap					-			
Elem. School, Brgy 57, Dapdap	Brgy. 57, Dapdap	992,466.61	3/28/2022	5/21/2022		2-10-11-11-11-11		
c. Furnishing of mat., labor & equipt. For the proposed				3,21,2022				100% completed
rehab./improvement of drainage system at Our Lady's Village, Brgy. 37,								
Bitano, Legazpi City	Brgy. 37, Bitano	1,998,840.21		1000000				for Bidding (
								for Bidding/on goir
2. AQUACULTURE AND MARINE DEVELOPMENT PROJECT								
3. SOLID WASTE MANAGEMENT PROGRAM (Other Property,								
Plant & Equipment)								
the second secon								
a. 1 unit Garbage Dump Truck used in the collection of Solid Waste		3,400,000.00						portion that
TOTAL		26,789,788.81						
		20,703,700.01		4 4 20 8 20 4	W False			
We hereby certify that we have reviewed the contents and here	hy attest to the years	ity and correction						
	AMMA A	and correctne	ess of rue data o	i information c	ontained in the	1.		
	my					Hund		
	JEFFREY P. NAVARRO				CARMI	EN GERALDINE B.	ROSAL	
	City Budget Officer					City Mayor		
							\searrow	