

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION V - BICOL REGION
 PROVINCE: ALBAY
 CITY/MUNICIPALITY: CITY OF LEGAZPI

CALENDAR YEAR: 2023
 QUARTER: 2ND

Province, City or Municipality: LEGAZPI CITY

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% of Completion	Total Cost Incurred to Date		
1. SOCIAL DEVELOPMENT								
a. Payment of furnishing of materials, labor & equipment for the proposed rehab/imprvt of water system	Mariawa, Leg. City	-						for issuance of NTP
b. Payment of furnishing of materials, labor & equipment for the proposed rehab/imprvt of water system at 8-50	Padang, Legazpi City	-	1/2/20	2/5/20				on-going
c. Payment of furnishing of materials, labor & equipment for the proposed rehab/imprvt of water lines at Legazpi City Convention Center	Airport Road, Cruzada, Legazpi City	-						for issuance of NTP
d. Payment of furnishing of materials, labor & equipment for the proposed rehab/imprvt of water lines and pipe Lines, at ICR, Legazpi City	Bitano, Legazpi City	-	1/2/20	3/1/20				on-going
1. Purchase and Development of Land for Informal Settlers								
2. Construction/Rehabilitation of Water Supply System								
3. Installation of Street Lighting System								
4. Construction of Health Facilities & Purchase of Ambulances and Medical Equipment								
b. Payment for electrical materials, rehab. of streetlights at various barangays of Legazpi City								(current & ont. allot.)
c. Payment for furnishing of materials, labor & equipment for the proposed installation of 14 units streetlights at Brgy. 32								on-going
d. Payment for furnishing of materials, labor & equipment for the proposed installation of 25 units bracket type streetlights at Bogtong-Pawa Road			1/3/20	4/1/20				on-going

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Social Development (cont.)								
e. Payment for furnishing of materials, labor & equipment for the proposed installation of 37 units streetlights at Binauahan-Buraguis Road			1/3/20	4/1/20				on-going
f. Payment for furnishing of materials, labor & equipment for the proposed installation of single arm streetlights at Pawa Cemetery, Brgy. 44.			1/3/20	4/1/20				on-going
g. Payment for furnishing of materials, labor & equipment for the proposed installation of streetlights at Purok 1 and 7, Brgy. 69								
h. Payment for furnishing of materials, labor & equipment for the proposed installation of single arm streetlights at Tamaoyan, Brgy. 43.								for issuance of NTP
i. Payment for furnishing of materials, labor & equipment for the rehab. of street lamp post at Mayon Oriental road, Brgy. 15, Legazpi City.								for issuance of NTP
j. Payment for furnishing of materials, labor & equipment for the proposed installation of 15 units streetlights at Estanza, Legazpi City			10/28/19	11/17/19		962,608.78	none	completed
k. Payment for furnishing of materials, labor & equipment for the proposed installation of 34 units streetlights at Barriada Road.			1/3/20	4/1/20				on-going (cont. allot.)
l. Payment for furnishing of materials, labor & equipment for the proposed lighting facility at Dap-Dap Open Park, Coastal Road.			1/3/20	4/1/20				on-going (cont. allot.)
5. Construction/Rehabilitation/Improvement of Government Structures & Facilities- Other Structures								
a. Furnishing of materials, labor & equipment for the proposed improvement of Dry Docking Ramp at Brgy. 59, Puro, Leg. City	Puro, Leg. City	991,039.43	30/05/2023	28/06/2023	100%			completed
b. Furnishing of materials, labor & equipment for the proposed improvement of Roofing at Ibalong Centrum for Recreation, Brgy. 37, Bitano, Leg. City	Bitano, Leg. City	4,999,691.96						

c. Furnishing of materials, labor & equipment for the proposed construction of Multi-Purpose Building for CSWD & CAO (Phase 1), Brgy. 38, Gogon, Leg. City	Gogon, Leg. City	2,999,903.52					
d. Furnishing of materials, labor & equipment for the improvement of San Joaquin Multi-Purpose Covered Court, Brgy. 46, San Joaquin, Leg. City	San Joaquin, Leg. City	1,500,000.00					
6. Construction/Rehabilitation/Improvement of Barangay Multi-Purpose Buildings & Other Barangay Facilities							
a. Brgy. 20, Cabangan East - CY-2023 Barangay Augmentation for Rep./Rehab. of Lined Canal P2, Road Concreting	Cabangan East	100,000.00					
b. Brgy. 40, Cruzada - CY-2023 Barangay Augmentation for the Const. of Drainage System	Cruzada	100,000.00					
c. Brgy. 42, Rawis - CY-2023 Barangay Augmentation for the Const. of Pag-Asa Day Care Center @ Purok 1	Rawis	100,000.00					
d. Brgy. 6, Bañadero - CY-2023 Barangay Augmentation for the Const. of Drainage Outlet	Bañadero	100,000.00					
e. Brgy. 52, Matanag - CY-2023 Barangay Augmentation for the Installation of LED Solar System Project	Matanag	100,000.00					
f. Brgy. 4 Sagpon - CY-2023 Barangay Augmentation for the Installation of Solar Power Streetlights	Sagpon	100,000.00					
g. Brgy. 49, Bigaa - CY-2023 Barangay Augmentation for the Installation of Street Lighting System	Bigaa	100,000.00					
h. Brgy. 69, San Francisco - CY-2023 Barangay Augmentation for the Rehab. of Day Care Center	San Francisco	100,000.00					
11. ECONOMIC DEVELOPMENT							
1. Construction/Rehabilitation of Local Roads, Bridges and Purchase of various Engineering Equipment							
a. Furnishing of materials, labor & equipment for the Proposed Rehab./Improvement of Portion of Jose Oro Lee St., Leg. City		5,645,041.51					
b. Furnishing of materials, labor & equipment for the proposed Concreting of Service Road at City Fish Port Compound, Brgy 57, Dap-dap, Legazpi City		945,025.25					
c. Furnishing of materials, labor & equipment for the proposed Road Opening/Concreting/Enhancement of Bitano Road, Brgy. 37		2,497,438.68					
d. Furnishing of materials, labor & equipment for the proposed for the Rehab/Improvement of Portion of Don B. Arquiaga St., Brgy. 32, San Roque, Legazpi City							Cancelled pending supporting documents
e. Furnishing of materials, labor & equipment for the proposed Road Concreting at the Portion of Dreamland Road, Brgy. 56, Taysan		964,768.58					
a. Furnishing of materials, labor & equipment for the proposed Rehab./Improvement of Taysan-Malangka-Buyuan Road, Leg. City	Taysan-Malangka-Buyuan Leg. City	5,000,000.00					
b. Furnishing of materials, labor & equipment for the proposed Rehab./Improvement of Taysan Resettlement Multi-Purpose Pavement, Brgy. Taysan, Leg. City	Taysan Leg. City	492,242.42	22/06/2023	21/07/2023	35%		on-going
c. Furnishing of materials, labor & equipment for the proposed Road Concreting At Purok 2, Brgy. 49, Bigaa, Leg. City	Bigaa, Leg. City	694,169.00	22/06/2023	21/07/2023	33%		on-going
2. Local Entrepreneurship for Sustainable Livelihood Program (SLP) and Microenterprise Economic Development Project							
111- ENVIRONMENTAL DEVELOPMENT							
1. Construction/Rehabilitation/Improvement of Flood and Erosion Controls Projects							
a. Furnishing of materials, labor and equipment for the proposed Construction of Flood Mitigation Structure at St. Vincent St., Brgy 19, Cabangan	Brgy. 19, Cabangan	2,996,690.37					
b. Furnishing of materials, labor & equipment for the proposed Rehab./Improvement of Drainage System along the portion of PNR	PNR Site	974,905.94					
2. AQUACULTURE AND MARINE DEVELOPMENT PROJECT							
a. Furnishing of materials, labor & equipment for the proposed Aquaculture Technology Demonstration & Fishyalan at Eco-Park, Brgy. 62, Homapon, Leg. City	Brgy. 62, Homapon	994,693.50	12/06/2023	26/07/2023	43%		on-going
3. SOLID WASTE MANAGEMENT PROGRAM (Other Property, Plant & Equipment)							
a. 1 set Plastic Granulator		9,498,000.00					
TOTAL		18,471,739.83					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.)
JEFFREY P. NAVARRO
City Budget Officer

(SGD.)
CARMEN GERALDINE B. ROSAL
City Mayor