

SUPPLEMENTAL PROCUREMENT PLAN
2ND QUARTER

REGION: REGION V - BICOL REGION
PROVINCE: ALBAY
CITY: CITY OF LEGAZPI

CALENDAR YEAR: 2023
OFFICE/DEPARTMENT: CITY GOVERNMENT OF LEGAZPI

| Code (PAP) | Procurement Project | PMP / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------------|---|--|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1011-502-03-990 | Other Supplies and Materials Expenses - Industrial Fan | City Mayor's Office | NO | Shopping | 11-May | 12-May | 16-May | 17-May | General Fund | 127,900.00 | 127,900.00 | | |
| 1011-502-03-990 | Other Maintenance and Operating Expenses - Food re: Group Therapy Session [CSWDO] | City Mayor's Office | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 7,500.00 | 7,500.00 | | |
| 1011 | Extraordinary and Miscellaneous Expenses - Food re: Pag-Onra Ceremony | City Mayor's Office | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 41,250.00 | 41,250.00 | | |
| 1011 | Other Maintenance and Operating Expenses - Food re: COMPRE Beneficiaries | City Mayor's Office | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 42,000.00 | 42,000.00 | | |
| 1011-0502-99-080 | Donations - Hardware and Construction | City Mayor's Office | NO | Shopping | 11-May | 15-May | 17-May | 18-May | General Fund | 68,800.00 | 68,800.00 | | |
| 1011-0502-99-080 | Donations - Hardware and Construction | City Mayor's Office | NO | Shopping | 11-May | 15-May | 17-May | 18-May | General Fund | 145,375.00 | 145,375.00 | | |
| 8751-502-03-990 | Other Supplies and Materials Expenses - T-shirt | City Engineering Office | NO | Shopping | May-23 | May-23 | May-23 | June-23 | General Fund | 56,000.00 | 56,000.00 | | |
| 8751-502-03-990 | Other Supplies and Materials Expenses - Sports Uniform | City Engineering Office | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 3,000.00 | 3,000.00 | | |
| 8731-502-03-990 | Other Supplies and Materials Expenses - Sweatshirts | Office of the City Environment & Natural Resources | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 2,300.00 | 2,300.00 | | |
| 8731-502-03-100 | Agricultural and Marine Supplies - Hybrid Palay Seeds | City Agriculture Office | NO | Shopping | 20-Apr | 25-Apr | 28-Apr | 5-May | General Fund | 364,900.00 | 364,900.00 | | |
| 8721-502-03-040 | Animal/Zoological Supplies - Rabies Vaccines | City Veterinary Office | NO | Shopping | 27-Apr | 3-May | 10-May | 11-May | General Fund | 900,000.00 | 900,000.00 | | |
| 1032-502-03-990 | Other Supplies and Materials Expenses - Multimedia Projector | City Human Resource Management Office | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 27,000.00 | 27,000.00 | | |
| 1 07 05 020 | Continuing Allotment [CMO] - Office Equipment | City Mayor's Office | NO | Shopping | 23-May | 25-May | 29-May | 1-Jun | General Fund | 241,978.00 | 241,978.00 | | |

| | | | | | | | | | | | | | |
|-----------------------------|---|--|----|----------------------------|-------------|-------------|-------------|-------------|--------------|------------|------------|--|--|
| 8751 5 02 13 030(05) | Repair and Maintenance-Infrastructure Assets [Power Supply System] - Electrical Materials | City Engineering Office | NO | Shopping | 17-May | 19-May | 23-May | 25-May | General Fund | 311,720.00 | 311,720.00 | | |
| 1011 5 02 03 990 | Other Supplies and Materials Expenses - Materials for Basketball Courts | City Mayor's Office | NO | Shopping | 9-May | 2nd Quarter | 26-Apr | 27-Apr | General Fund | 290,000.00 | 290,000.00 | | |
| 8751 5 02 13 050 (08) | Repair and Maintenance:Machinery & Equipment [Construction & Heavy Equipment - 4D Truck Master Battery | City Engineering Office | NO | Small Value Procurement | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 33,000.00 | 33,000.00 | | |
| 8751 502 99 990 | Other Maintenance and Operating Expenses - Snacks and Meals | City Engineering Office | NO | Shopping | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 61,250.00 | 61,250.00 | | |
| 8751 5 02 13 050 (08) | Repair nad Maintenece:Machinery & Equipment [Construction and Heavy Equipment - Battery 2SM | City Engineering Office | NO | Small Value Procurement | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 16,600.00 | 16,600.00 | | |
| 8751 5 02 03 990 | Other Supplies and Materials Expenses - Sports Uniform | City Engineering Office | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 6,750.00 | 6,750.00 | | |
| 7611 5 02 03 990 | Other Supplies and Materials Expenses - T-shirt with collar and embroidered city seal | City Social Welfare and Development Office | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 49,400.00 | 49,400.00 | | |
| 8811 5 02 03 990 | Other Supplies and Materials Expenses - Electrical Supplies | Legazpi City Public Market | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 49,905.00 | 49,905.00 | | |
| 1011 5 02 99 080 | Support to Barangays/NGOs/Pos & Other Entities - Donation : Fiberglass Basketball Board with installation [DEPED] | City Mayor's Office | NO | Small Value Procurement | 11-May | 12-May | 12-May | 15-May | General Fund | 70,000.00 | 70,000.00 | | |
| 1011 1 07 99 990 | Other Property, Plant & Equipment - Fiberglass Basketball Board including installation | City Mayor's Office | NO | Small Value Procurement | 10-May | 11-May | 18-May | 20-May | General Fund | 210,000.00 | 210,000.00 | | |
| 1011 5 02 99 990 | Public Safety Progran - Other Maintenance & Operating Expenses - pso Refresher and RE- Orientation Certifcate | City Mayor's Office | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 1,000.00 | 1,000.00 | | |
| 1011 5 02 99 990 | Public Safety Progran - Other Maintenance & Operating Expenses - Meals and Snacks | City Mayor's Office | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 11,500.00 | 11,500.00 | | |
| 8731 | Repair and Maintenance:Machinery & EQUIPMENT [Construction and Heavy Equipment- Trucks spare parts | Office of the City Environment & Natural Resources | NO | Shopping | 19-Jun | 20-Jun | 26-Jun | 29-Jun | General Fund | 187,575.00 | 187,575.00 | | |
| | Monobloc Chair | Office of the City Civil Registrar | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | Trust Fund | 5,000.00 | 5,000.00 | | |
| | Healthy Oceans and Clean Cities Initiative (HOCCI) Project - Polo Shirt | Office of the City Environment & Natural Resources | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | Trust Fund | 14,800.00 | 14,800.00 | | |
| 8751 5 02 13 060 (01) | Repair and Maintenance-Transporation Equipment [Motor Vehicle] - Tires | City Engineering Office | NO | Small Value Procurement | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 29,000.00 | 29,000.00 | | |

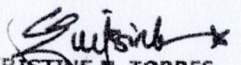
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|------------------------|--|--|----|----------|-----|-------------|-------------|-------------|--------------|-----------|-----------|--|--|
| 7811 5 02 03 990 | Other Supplies and Materials Expenses - Alcohol 3 5L, 70% solution | City Social Welfare and Development Office | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 5,200.00 | 5,200.00 | | |
| 02 03 990 | Other Supplies and Materials Expenses - Sublimation T-shirt with City Seal | City Mayor's Office | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | General Fund | 5,600.00 | 5,600.00 | | |
| | Healthy Oceans and Clean Cities Initiative (HOCCI) Project - Painting Materials for Centralized Material Recovery Facility | Office of the City Environment & Natural Resources | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | Trust Fund | 29,892.00 | 29,892.00 | | |
| 1091 5 02 03 990 | Other Supplies and Materials Expenses - Printer | City Treasurer's Office | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | Trust Fund | 40,000.00 | 40,000.00 | | |
| 7811 502 99 990 | Child and Welfare Program-Other Maintenance & Operating Expenses - Food commodities stockpiling | City Social Welfare and Development Office | NO | Shopping | N/A | 2nd Quarter | 2nd Quarter | 2nd Quarter | Trust Fund | 2,860.00 | 2,860.00 | | |

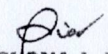
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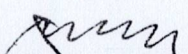
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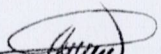
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