

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION V - BICOL REGION
 PROVINCE: ALBAY
 CITY/MUNICIPALITY: CITY OF LEGAZPI

CALENDAR YEAR: 2023
 QUARTER: Fourth (4th) Qtr.

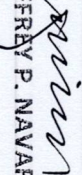
Province, City or Municipality: LEGAZPI CITY

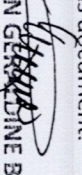
| PROGRAM OR PROJECT | LOCATION | TOTAL COST | DATE STARTED | TARGET COMPLETION DATE | PROJECT STATUS | | NO. OF EXTENSIONS, IF ANY | REMARKS |
|---|----------------------------|---------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|----------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| 1. SOCIAL DEVELOPMENT | | | | | | | | |
| 1. Purchase and Development of Land for Informal Settlers | | | | | | | | |
| 2. Construction/Rehabilitation of Water Supply System | | | | | | | | |
| 3. Installation of Street Lighting System - Power Supply System | | | | | | | | |
| 4. Construction of Health Facilities & Purchase of Ambulances and Medical Equipment | | | | | | | | |
| 5. Construction/Rehabilitation/Improvement of Government Structures & Facilities - Building | | | | | | | | |
| 1. Furnishing of materials, labor & equipment for the proposed Leg. City Hospital Medical Arts Building (Phase 1), Bitano, Leg. City (P49,877,991.57) | LCH, Brgy. Bitano | 24,877,991.57 | 12/09/2023 | 06/25/2024 | 33% | | | On-going |
| 2. Furnishing of materials, labor & equipment for the proposed const. of Arimbay Public Toilet, Brgy. 47, Arimbay, L.C | Brgy 47, Arimbay | 495,947.35 | 12/11/2023 | 01/09/2024 | 90% | | | On-going |
| 6. Construction/Rehabilitation/Improvement of Barangay Multi-Purpose Buildings & Other Barangay Facilities | | | | | | | | |
| 1. Brgy. 41, Bogtong - Installation of CCTV cameras | Brgy. 41, Bogtong | 100,000.00 | | | | | | |
| 2. Brgy. 43, Tamaayan - Repair of stairs steps & construction of railings | Brgy. 43, Tamaayan | 100,000.00 | | | | | | |
| 3. Brgy. 17, Rizal St. Ilawod - Construction/rehab. of lined canal | Brgy. 17, Rizal St. Ilawod | 100,000.00 | | | | | | |
| 4. Brgy. 37, Bitano - Construction/rehab. of canals & drainage system | Brgy. 37, Bitano | 100,000.00 | | | | | | |

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| | | | | | % of Completion | Total Cost Incurred to Date | | |
| 5. Brgy. 38, Gogon - Installation of Sior Streetlights | Brgy. 38, Gogon | 100,000.00 | | | | | | |
| 6. Brgy. 30, Pigcalle - Rehab. of catwalk/lined canal at Purok 2 & 3 | Brgy. 30, Pigcalle | 100,000.00 | | | | | | |
| 7. Brgy. 25, Lapu-Lapu - Construction of Material Recovery Facilities | Brgy. 25, Lapu-Lapu | 100,000.00 | | | | | | |
| 8. Brgy. 55, Estanza - Installation of Solar Streetlights | Brgy. 55, Estanza | 100,000.00 | | | | | | |
| 9. Brgy. 36 -Kapantawan - Addtl. CCTV camera, installation of solar streetlights, etc. | Brgy. 36, Kapantawan | 100,000.00 | | | | | | |
| 11. ECONOMIC DEVELOPMENT | | | | | | | | |
| 1. Construction/Rehabilitation of Local Roads, Bridges and Purchase of various Engineering Equipment | | | | | | | | |
| - Road Networks | | | | | | | | |
| 1. Furnishing of materials, labor & equipment for the proposed road concreting at Puro, Brgy. 59, Leg. City | Brgy. Puro | 993,032.52 | | | | | | For Issuance of NTP |
| 2. Furnishing of materials, labor & equipment for the proposed road concreting at portion of Legazpi City Public Cemetery, Brgy. 44, Pawa, Legazpi City | Brgy. Pawa | 942,653.13 | | | | | | For Issuance of NTP |
| 3. Furnishing of materials, labor & equipment for the proposed road concreting at Bigaa, Brgy. 49, Legazpi City | Brgy. 49, Bigaa | 930,245.88 | | | | | | For Issuance of NTP |
| 4. Furnishing of materials, labor & equipment for the proposed road concreting of Access Road to City Gov't. Owned Lot at Brgy. 56, Taysan, Legazpi City | Brgy. 56, Taysan | 990,270.83 | | | | | | For Issuance of NTP |
| 5. Furnishing of materials, labor & equipment for the proposed road concreting at portion of Dreamland Road, Brgy. 56, Taysan, Legazpi City | Brgy. 56, Taysan | 981,781.70 | | | | | | For Issuance of NTP |
| 6. Furnishing of materials, labor & equipment for the proposed road concrete pavement at Brgy. 41, Bogtong, Leg. City | Brgy. 41, Bogtong | 990,524.83 | | | | | | For Issuance of NTP |
| 7. Furnishing of materials, labor & equipment for the proposed road concreting at Padang Road, Brgy. 50, Leg. City | Brgy. 50, Padang | 990,043.68 | | | | | | For Issuance of NTP |
| 8. Furnishing of materials, labor & equipment for the proposed road concreting of Bitano Brgy. Road (Zone 4 Kabisig), Leg. City | Brgy. Bitano | 993,674.13 | | | | | | For Issuance of NTP |

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| 9. Furnishing of materials, labor & equipment for the proposed re-blocking at Marquez St., Brgy. 15, Ilawod, Leg. City | Brgy. 15, Ilawod | 990,094.32 | | | | | | For Issuance ofNTP |
| 10. Furnishing of materials, labor & equipment for the proposed rehab./improvement of Mill, Brgy. 15 road, Brgy. 56, Taysan, Leg. City | Brgy. 56, Taysan | 414,862.92 | | | | | | For Issuance ofNTP |
| 2. Local Entrepreneurship for Sustainable Livelihood Program (SLP) and Microenterprise Economic Devt. Project | | | | | | | | |
| 1.1 - ENVIRONMENTAL DEVELOPMENT | | | | | | | | |
| 1. Construction/Rehabilitation/Improvement of Flood and Erosion Controls Projects | | | | | | | | |
| 2. AQUACULTURE AND MARINE DEVELOPMENT PROJECT | | | | | | | | |
| 3. SOLID WASTE MANAGEMENT PROGRAM (Other Property, Plant & Equipment) | | | | | | | | |
| TOTAL | | 35,491,122.86 | | | | | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JEFFREY P. NAVARRO
 City Budget Officer


CARMEM GERMAINE B. ROSAL
 City Mayor