

SUPPLEMENTAL PROCUREMENT PLAN

4th QUARTER

REGION: REGION V - BICOL REGION

PROVINCE: ALBAY

CITY: CITY OF LEGAZPI

CALENDAR YEAR: 2023

OFFICE/DEPARTMENT: CITY GOVERNMENT OF LEGAZPI

Code (PAP)	Procurement Project	PMP / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751 502 03 990	Repair and Maintenance of Various Drainage System - Other Maintenance & Operating Expenses	City Engineering Office	NO	Shopping	Oct-30	31-Oct	6-Nov	7-Nov	General Fund	101,295.00	101,295.00		
8751 502 13 030[09]	Repair and Maintenance: Infrastructure Assets (Parks, Plazas & Monuments)	City Engineering Office	NO	Shopping	Nov-13	18-Nov	15-Nov	16-Nov	General Fund	53,055.00	53,055.00		
1011 502 02 010 & 502 99 990	Cooperative Entrepreneurship Development Program - Training Expenses & Other Maintenance & Operating Expenses - Food - (City Cooperative & Development Office)	City Mayor's Office	NO	Shopping	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	14,000.00	14,000.00		
	Other Supplies and Materials Expenses - T-shirt and costumes of participants re:Year-End Evaluation and Planning and Paskong Batang Pinoy (CSWDO)	City Mayor's Office	NO	Shopping	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	41,600.00	41,600.00		
1011	Family & Community Welfare Program - Other Maintenance & Operating Expenses - Food re: Year-End Evaluation	City Social Welfare & Development Office	NO	Shopping	Nov-06	9-Nov	13-Nov	11-Nov	General Fund	50,000.00	50,000.00		
1011 502-99 990	Local Council for the Protection of Children - Other Maintenance & Operating Expenses - Meals & Snacks [CSWD]	City Mayor's Office	NO	Shopping	Nov-06	6-Nov	8-Nov	9-Nov	General Fund	135,000.00	135,000.00		
1011 502-99 990	Local Council for the Protection of Children - Other Maintenance & Operating Expenses - Rental of Sound System [CSWD]	City Mayor's Office	NO	Shopping	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	7,000.00	7,000.00		
7611	Family & Community Welfare Program - Other Maintenance & Operating Expenses	City Social Welfare & Development Office	NO	Shopping	Nov-06	7-Nov	9-Nov	10-Nov	General Fund	213,700.00	213,700.00		
1011	Local Council for the Protection of Children - Noche Buena Packs (Batang COMPRE)[CSWD]	City Mayor's Office	NO	Shopping	Nov-06	8-Nov	10-Nov	13-Nov	General Fund	120,290.00	120,290.00		
1011	Local Council for the Protection of Children (LCPC) - Other Supplies & Materials Expenses (Training Supplies/Materials) -CSWD	City Mayor's Office	NO	Shopping	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	9,490.00	9,490.00		
1091	Printing & Publication - Other Maintenance & Operating Expenses - Printing of Sticker, Stationery & Tarpaulin	City Treasurer's Office	NO	Shopping	Dec-08	12-Dec	15-Dec	18-Dec	General Fund	51,772.00	51,772.00		

1011 502 99 990	Election Related Expenses - Other Maintenance & Operating Expenses - Food re: Training of Electoral Board] - COMELEC)	City Mayor's Office	NO	Shopping	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	45,325.00	45,325.00		
1011 502 03 010 & 502 03 990	Election Related Expenses - Other Maintenance & Operating Expenses - Office and Computer Supplies for Barangay and SK Election (COMELEC)	City Mayor's Office	NO	Shopping	Aug-10	11-Aug	15-Aug	16-Aug	General Fund	299,311.00	299,311.00		
8751 502 03 990	Other Maintenance and Operating Expenses - Repair and Maintenance of Various Drainage System	City Engineering Office	NO	Shopping	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	30,000.00	30,000.00		
8751 502 13 030(01)	Repair and Maintenance - Infrastructure Assets (Road Networks) - Materials for maintenance of city and various road networks	City Engineering Office	NO	Shopping	Dec-08	11-Dec	13-Dec	15-Dec	General Fund	129,300.00	129,300.00		
8751 5 02 13 050 (08)	Oil Filter and Fuel Water Separator	City Engineering Office	NO	Negotiation - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	33,572.00	33,572.00		
1011 502 99 990	Economic & Investment Promotion Program - Other Maintenance & Operating Expenses : Meals re:Review on the Legazpi City Investment & Incentive Code (CE&IP Office)	City Mayor's Office	NO	Shopping	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	4,200.00	4,200.00		
8751 5 02 13 060(01)	Repair & Maintenance-Transportation Equipment - Tires (Motor Vehicle)	City Engineering Office	NO	Shopping	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	11,800.00	11,800.00		
8751 502 99 990	Repair & Maintenance of Various Drainage System - Other Maintenance & Operating Expenses : Construction & Hardware Materials re various drainage system maintenance	City Engineering Office	NO	Shopping	Dec-20	20-Dec	22-Dec	4th Quarter	General Fund	299,975.00	299,975.00		
8731	Repair & Maintenance:Machinery & Equipment (Construction & Heavy Equipment), Clutch Master	Office of the City Environment & Natural Resources	NO	Negotiation - Small Value Procurement	Dec-20	19-Dec	21-Dec	22-Dec	General Fund	76,860.00	76,860.00		
8731	Water Quality Management Programs-Repair & Maintenance:Machinery & Equipment(Construction & Heavy Equipment) - Tires	Office of the City Environment & Natural Resources	NO	Negotiation - Small Value Procurement	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	34,000.00	34,000.00		
8731	Water Quality Management Programs-Other Supplies & Materials Expenses -Water Dispenser	Office of the City Environment & Natural Resources	NO	Shopping	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	23,000.00	23,000.00		
8731	Air Quality Management Program-Other Supplies & Materials Expenses - Stand Fan	Office of the City Environment & Natural Resources	NO	Shopping	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	11,200.00	11,200.00		
8731	Legazpi City Environmental Research Program-Other Supplies & Materials Expenses - Computer Monitor nad Puncher	Office of the City Environment & Natural Resources	NO	Shopping	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	8,850.00	8,850.00		
8731	Education, Communication Campaign-Other Supplies & Materials Expenses - Field Hat	Office of the City Environment & Natural Resources	NO	Shopping	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	30,030.00	30,030.00		

1011	Other Supplies and Materials Expenses - Printing, Fabrication and Installation of one (1) unit 8ft. X 4ft. Directional Signage	City Engineering Office	NO	Shopping	N/A	4th Quarter	4th Quarter	4th Quarter	General Fund	41,500.00	41,500.00		
8751 5 02 13 030(05)	Repair and Maintenance-Infrastructure Assets (Power Supply System) - Electrical Materials re:repair of streetlights at various barangays	City Engineering Office	NO	Shopping	Dec-07	12-Dec	18-Dec	20-Dec	General Fund	322,540.00	322,540.00		
8751 502 13 030 (09)	Repair and Maintenance-Infrastructure Assets (Parks, Plazas & Monuments) - Construction/Hardware Materials re:repair and maintenance of parks and monuments , this city	City Engineering Office	NO	Shopping	Dec-22	12-Dec	18-Dec	19-Dec	General Fund	126,930.00	126,930.00		
8751 502 99 990	Repair and Maintenance of Traffic Road Signs & Pedestrians Traffic Safety & Mobility- Painting materials	City Engineering Office	NO	Shopping	Dec-13	13-Dec	18-Dec	19-Dec	General Fund	205,830.00	205,830.00		
8751 502 99 990	Maintenance, Painting & Installation of Various Welcome Arches & Streamers for Information Dissemination - Other Maintenance & Operating Expenses - Painting and Hardware Materials	City Engineering Office	NO	Shopping	Dec-11	12-Dec	18-Dec	19-Dec	General Fund	143,960.00	143,960.00		
1011	Other Supplies and Materials Expenses -Wheel Clamp (CEO, Task Force Kalinigan, Kaayusan, Kalikasan at Negosyo (TFKKN))	City Mayor's Office	NO	Negotiation - Small Value Procurement	Nov-30	30-Nov	4-Dec	5-Dec	General Fund	250,000.00	250,000.00		
1091	Other Maintenance and Operating Expenses - Printing and Publication - Land Tax and Business tax Ledger	City Treasurer's Office	NO	Shopping	Nov-03	7-Nov	10-Nov	13-Nov	General Fund	50,000.00	50,000.00		
5% D.F. LDRRM Fund	Medical, Dental and Laboratory Supplies - Medical Supplies for Emergency Quick Response Teams use	City Disaster Risk Reduction Management Office (CDRRMO)	NO	Shopping	Oct-16	19-Oct	23-Oct	24-Oct	5% Development Fund	336,500.00	336,500.00		
	Other Supplies and Materials Expenses - VHF ICOM Radio	City Disaster Risk Reduction Management Office (CDRRMO)	NO	Negotiation - Small Value Procurement	Nov-20	20-Nov	22-Nov	24-Nov	General Fund	396,000.00	396,000.00		
	Other Supplies Expenses - CPU with UPS, Mouse and Keyboard	City Treasurer's Office	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	125,000.00	125,000.00		
3311 1 07 022 0990	Rehabilitation/Improvement of School Facilities at Cagbacong Elementary School, Barangay 70, this city - Other Land Improvement	City Mayor's Office/ DEPED	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Special Educational Fund	952,112.00	952,112.00		
1011 1 07 03 010	Construction of Access Road and Bollard at Docking Area, Barangay 59, Puro, this city	City Mayor's Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	924,717.73	924,717.73		
	Rehabilitation/Improvement of Perimeter Fence at Bagumbayan Elementary School, Barangay 8, Bagumbayan, this city - Other Land Improvement	City Mayor's Office/ DEPED	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Special Educational Fund	864,335.36	864,335.36		
	Proposed Construction of Arimbay Public Toilet, Barangay 47, Arimbay, this city - Other Structure	City Mayor's Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	500,000.00	500,000.00		
	Rehabilitation/Improvement of City Civil Registrar's Office, City Hall Compound, Old Albay District, this city	City Mayor's Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	631,809.06	631,809.06		

Construction/Hardware materials for repair and maintenance of parks and monuments, this city	City Engineering Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	126,930.00	126,930.00		
Materials for painting of various traffic road signs/signages and markings	City Engineering Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	205,830.00	205,830.00		
Hardware Materials for the maintenance and painting of welcome arches and streamers	City Engineering Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	143,960.00	143,960.00		
Electrical materials to be used for the repair and maintenance of Street lights at various barangays of Legazpi City	City Engineering Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	322,540.00	322,540.00		
Proposed Concreting of Bitano Barangay Road (Zone 4, Kabisig), Barangay 37-Bitano, this city	City Mayor's Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	998,625.85	998,625.85		
Proposed Road Concreting at Bigaa, Legazpi City	City Mayor's Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	934,642.24	934,642.24		
Proposed Concreting at Puro, Legazpi City	City Mayor's Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	998,567.18	998,567.18		
Proposed Road Concreting at portion of Legazpi City Public Cemetery, Barangay 44, Pawa, this city	City Mayor's Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	948,553.01	948,553.01		
Proposed Construction of Multi-Purpose Building Legazpi Boulevard, Barangay 57-Dap-Dap, this City	City Mayor's Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	901,116.04	901,116.04		
Proposed Road Concreting at portion of Dreamland and Road, Taysan, this city	City Mayor's Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	987,857.62	987,857.62		
Proposed Concrete Pavement at Barangay 41-Bogtong, this city	City Mayor's Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	995,349.54	995,349.54		
Proposed Concreting at Padang Road, Barangay 50, this city	City Mayor's Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	994,466.72	994,466.72		
Proposed Road re-blocking at Marquez Street, Barangay 15, Ilawod, this city	City Mayor's Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	998,057.11	998,057.11		
Proposed Road concreting of Access Road City Government Owned Lot at Barangay 56-Taysan, this city	City Mayor's Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	997,412.22	997,412.22		
Repair/Improvement of School facilities at Bgaumbayan Central School, Barangay 8, Bagumbayan, this city	City Mayor's Office/ DEPED	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Special Educational Fund	469,000.00	469,000.00		
Proposed Rehabilitation/Improvement of MIH Barangay 5 Road & Barangay, Barangay 18 Road, Barangay 56, Taysan	City Mayor's Office	NO	Negotiation - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	General Fund	419,375.82	419,375.82		

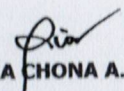
Prepared by:

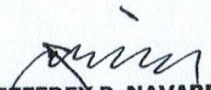
Recommended by:


Reviewed by:

Approved by:


KRISTINE M. TORRES
 Supervising Administrative Officer


MARIA CHONA A. RIOSCA
 General Services Officer


JEFFREY P. NAVARRO
 City Budget Officer


CARMEN GERALDINE B. ROSAL
 City Mayor

