

**SUPPLEMENTAL PROCUREMENT PLAN  
3RD QUARTER**

REGION: REGION V - BICOL REGION  
 PROVINCE: ALBAY  
 CITY: CITY OF LEGAZPI

CALENDAR YEAR: 2023  
 OFFICE/DEPARTMENT: CITY GOVERNMENT OF LEGAZPI

Code (PAP)	Procurement Project	PMP / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011 502-99 90	Local Council for the Protection of Children - Other Maintenance & Operating Expenses - Meals & Snacks [CSWD]	City Mayor's Office	NO	Shopping	N/A	24-Jul	N/A	2-Aug	General Fund	15,000.00	15,000.00		
1011 502-99 990	Local Council for the Protection of Children - Other Maintenance & Operating Expenses - Meals & Snacks [CSWD]	City Mayor's Office	NO	Shopping	N/A	24-Jul	N/A	1-Aug	General Fund	42,000.00	42,000.00		
1011 502-99 990	Local Council for the Protection of Children - Other Maintenance & Operating Expenses - Meals & Snacks [CSWD]	City Mayor's Office	NO	Shopping	N/A	24-Jul	N/A	31-Jul	General Fund	16,500.00	16,500.00		
8731 502 03 990	Solid Waste Management Program, Air Quality Management Program and Water Quality Program Other Supplies & Materials Expenses - Grasscutter, Water and Submersible Pump	Office of the City Environment & Natural Resources	NO	Shopping	21-Aug	5-Sep	7-Sep	8-Sep	General Fund	76,400.00	76,400.00		
8751 502 03 990	Other Supplies & Materials Expenses - Rubberized Traffic Cone	City Engineering Office	NO	Shopping	N/A	20-Jul	N/A	24-Jul	General Fund	30,000.00	30,000.00		
8751 502 13 030(01)	Repair & Maintenance: Infrastructure Assets[Road Networks]	City Engineering Office	NO	Shopping	21-Jul	26-Jul	1-Aug	2-Aug	General Fund	290,000.00	290,000.00		
8751 502 13 030 [09]	Repair and Maintenance-Infrastructure Assets (Parks, Plazas & Monuments)	City Engineering Office	NO	Shopping	21-Jul	26-Jul	28-Jul	31-Jul	General Fund	92,250.00	92,250.00		
8751 502 99 990	Repair, Maintenance of Traffic Road Signs - Pedestrians, Traffic Safety & Mobility - Other Materials & Operating Expenses	City Engineering Office	NO	Shopping	July-23		July-23	July-23	General Fund	221,750.00	221,750.00		
8731 502 03 990	Water Quantity Management Program-Other Supplies & Materials Expenses - IT accessories	Office of the City Environment & Natural Resources	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	3,800.00	3,800.00		
502 13 060(01)	Repair and Maintenance: Transportation Equipment [Motor Vehicle] Battery (3SM Gold)	Office of the City Environment & Natural Resources	NO	Shopping	N/A	3rd Quarter	3rd Quarter	5-Jul	General Fund	9,000.00	9,000.00		
8751 502 13 060(02)	Repair and Maintenance: Transportation Equipment [Motor Vehicle] - Tires	City Engineering Office	NO	Negotiation - Small Value Procurement	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	30,000.00	30,000.00		



7611 502 13 050(02)	Repair & Maintenance.Machinery & Equipment [Office Equipment] - Maintenance of Typewriters	City Social Welfare and Development Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	3,900.00	3,900.00		
8751 502 03 990	Other Supplies & Materials Expenses -3 units Printer	City Engineering Office	NO	Shopping	22-Sep	25-Sep	27-Sep	28-Sep	General Fund	22,500.00	22,500.00		
1011 1 07 05 030	Capital Outlay [CMO] Information & Communication Technology Equipment - All-In- One Personal Computer with UPS	City Mayor's Office	NO	Shopping	22-Sep	25-Sep	27-Sep	28-Sep	General Fund	198,000.00	198,000.00		
1011 502- 99 90	Local Council for the Protection of Children - Other Maintenance & Operating Expenses - Meals & Snacks [CSWD]	City Mayor's Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	311,720.00	311,720.00		
8731	Capital Outlay 2022 - Continung Allotment - Smart Television,65"	Office of the City Environment & Natural Resources	NO	Shopping	25-Sep	26-Sep	28-Sep	29-Sep	General Fund	59,795.00	59,795.00		
1041 502 03 010 & 502 03 990	Other Supplies & Materials Expenses - Supplies & Equipment	City Planning & Decelopment Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	49,806.00	49,806.00		
1041	Ink	City Planning & Decelopment Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	29,400.00	29,400.00		
4411	Integrated Health Programs & Projects - Other Maintenance & Operating Expenses - Lunch re: PWDs medical check up	City Health Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	6,125.00	6,125.00		
5% LDRFM Fund - 502 03 080	I. Disaster Preparedness Program-F. Stockpiling & Prepositioning of Resources - Medical, Dental & Laboratory Supplies - Preparatory Supplies re: Mayon Eruption 15 Evacuation Center use	City Health Office	NO	Negotiation - Others [Emergency Cases]	N/A	7-Jul	N/A	14-Jul	General Fund	76,500.00	76,500.00		
	PCSO Lotto Charity Fund - Medicines for City Health Office Pharmacy	City Health Office	NO	Bidding	26-Jun	17-Jul	25-Jul	26-Jul	Trust Fund	1,337,944.08	1,337,944.08		
4411	Integrated Health Programs & Projects - Other Maintenance & Operating Expenses - Lunch re: PWDs Early Intervention Program	City Health Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	6,125.00	6,125.00		
4411	Integrated Health Program & Projects-Other Maintenance & Operating Expenses/Nutrition Programs & Projects - Rent Expenses: Rental of Sound System re: Nutrition Month Kick-Off Parade	City Health Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	4,000.00	4,000.00		
4411	Integrated Health Programs & Projects - Other Maintenance & Operating Expenses - Distilled Water for Bloodchem Machine	City Health Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	2,730.00	2,730.00		
4411	Medical, Dental and Laboratory Supplies - Dental Supplies	City Health Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	7,980.00	7,980.00		



4411	Integrated Health Programs & Projects - Other Maintenance & Operating Expenses - Floor and Purified Water re: Nutrition Month Kick-Off	City Health Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	8,500.00	8,500.00		
1011 502-99 90	Local Council for the Protection of Children - Other Maintenance & Operating Expenses - Meals & Snacks, July 15&29 [CSWD]	City Mayor's Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	7,500.00	7,500.00		
7611 107 05 030	Capital Outlay - Information & Communication Technology Equipment - Office Equipment	City Social Welfare and Development Office	NO	Shopping	14-Jun		5-Jul	6-Jul	General Fund	55,000.00	55,000.00		
	Other Supplies & Materials Expenses - Business permit & Licensing Office	City Mayor's Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	37,500.00	37,500.00		
1041 1 07 05 030	City Shelter Planning and Zoning Administration - Laptop and Desktop	City Planning & Development Office	NO	Shopping	8-Aug	14-Aug	16-Aug	17-Aug	General Fund	100,000.00	100,000.00		
1041 502 13 060[01]	Repair and Maintenance: Transportation Equipment [Motor Vehicle] - Vinyl Sticker/CPDO Logo for service vehicle	City Planning & Development Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	2,260.00	2,260.00		
	Other Supplies & Materials Expenses - Polo Shirt, Office Uniform	Office of the City Civil Registrar	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	10,560.00	10,560.00		
8751 502 13 050[08]	Repair & Maintenance: Machinery & Equipment [Construction & Heavy Equipment]	City Engineering Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	2,000.00	2,000.00		
1011 5 02 10 030	Extraordinary & Miscellaneous Expenses - Dinner, August 16	City Mayor's Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	30,000.00	30,000.00		
8751 502 13 060[02]	Repair & Maintenance: Machinery & Equipment [Office Equipment] - Maintenance of Airconditioning Units	City Engineering Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	General Fund	35,300.00	35,300.00		
8751 502 13 050[08]	Repair & Maintenance: Machinery & Equipment [Construction & Heavy Equipment] - Tire, Tube and Flap	City Engineering Office	NO	Negotiation - Small Value Procurement	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	50,200.00	50,200.00		
8751 502 03 990	Other Supplies and Materials Expenses - Electrical Supplies re: October 30, 2023 Barangay and Sangguniang Kabataan Elections use	City Engineering Office	NO	Shopping	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Trust Fund	616,380.00	616,380.00		

Prepared by:

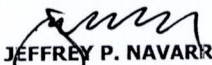
Recommended by:


Reviewed by:

Approved by:

  
**KRISTINE M. TORRES**  
 Supervising Administrative Officer

  
**MARIA CHONA A. RIOCASA**  
 General Services Officer

  
**JEFFREY P. NAVARRO**  
 City Budget Officer

  
**CARMEN GERALDINE B. ROSAL**  
 City Mayor