

**SUPPLEMENTAL PROCUREMENT PLAN**  
**2ND QUARTER**

REGION: REGION V - BICOL REGION  
PROVINCE: ALBAY  
CITY: CITY OF LEGAZPI

CALENDAR YEAR: 2023  
OFFICE/DEPARTMENT: CITY GOVERNMENT OF LEGAZPI

Code (PAP)	Procurement Project	PMP / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-502-03-990	Other Supplies and Materials Expenses - Industrial Fan	City Mayor's Office	NO	Shopping	11-May	12-May	16-May	17-May	General Fund	127,900.00	127,900.00		
1011-502-03-990	Other Maintenance and Operating Expenses - Food re: Group Therapy Session [CSWDO]	City Mayor's Office	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	7,500.00	7,500.00		
1011	Extraordinary and Miscellaneous Expenses - Food re: Pag-Onra Ceremony	City Mayor's Office	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	41,250.00	41,250.00		
1011	Other Maintenance and Operating Expenses - Food re: COMPRE Beneficiaries	City Mayor's Office	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	42,000.00	42,000.00		
1011-0502-99-080	Donations - Hardware and Construction	City Mayor's Office	NO	Shopping	11-May	15-May	17-May	18-May	General Fund	68,800.00	68,800.00		
1011-0502-99-080	Donations - Hardware and Construction	City Mayor's Office	NO	Shopping	11-May	15-May	17-May	18-May	General Fund	145,375.00	145,375.00		
8751-502-03-990	Other Supplies and Materials Expenses - T-shirt	City Engineering Office	NO	Shopping	May-23	May-23	May-23	June-23	General Fund	56,000.00	56,000.00		
8751-502-03-990	Other Supplies and Materials Expenses - Sports Uniform	City Engineering Office	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	3,000.00	3,000.00		
8731-502-03-990	Other Supplies and Materials Expenses - Sweatshirts	Office of the City Environment & Natural Resources	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	2,300.00	2,300.00		
8731-502-03-100	Agricultural and Marine Supplies - Hybrid Palay Seeds	City Agriculture Office	NO	Shopping	20-Apr	25-Apr	28-Apr	5-May	General Fund	364,900.00	364,900.00		
8721-502-03-040	Animal/Zoological Supplies - Rabies Vaccines	City Veterinary Office	NO	Shopping	27-Apr	3-May	10-May	11-May	General Fund	900,000.00	900,000.00		
1032-502-03-990	Other Supplies and Materials Expenses - Multimedia Projector	City Human Resource Management Office	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	27,000.00	27,000.00		
1 07 05 020	Continuing Allotment [CMO] - Office Equipment	City Mayor's Office	NO	Shopping	23-May	25-May	29-May	1-Jun	General Fund	241,978.00	241,978.00		

8751 5 02 13 030(05)	Repair and Maintenance-Infrastructure Assets [Power Supply System] - Electrical Materials	City Engineering Office	NO	Shopping	17-May	19-May	23-May	25-May	General Fund	311,720.00	311,720.00		
1011 5 02 03 990	Other Supplies and Materials Expenses - Materials for Basketball Courts	City Mayor's Office	NO	Shopping	9-May	2nd Quarter	26-Apr	27-Apr	General Fund	290,000.00	290,000.00		
8751 5 02 13 050 (08)	Repair and Maintenance: Machinery & Equipment [Construction & Heavy Equipment - 4D Truck Master Battery	City Engineering Office	NO	Small Value Procurement	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	33,000.00	33,000.00		
8751 5 02 99 990	Other Maintenance and Operating Expenses - Snacks and Meals	City Engineering Office	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	61,250.00	61,250.00		
8751 5 02 13 050 (08)	Repair and Maintenance: Machinery & Equipment [Construction and Heavy Equipment - Battery 2SM	City Engineering Office	NO	Small Value Procurement	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	16,600.00	16,600.00		
8751 5 02 03 990	Other Supplies and Materials Expenses - Sports Uniform	City Engineering Office	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	6,750.00	6,750.00		
7611 5 02 03 990	Other Supplies and Materials Expenses - T-shirt with collar and embroidered city seal	City Social Welfare and Development Office	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	49,400.00	49,400.00		
8811 5 02 03 990	Other Supplies and Materials Expenses - Electrical Supplies	Legazpi City Public Market	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	49,905.00	49,905.00		
1011 5 02 99 080	Support to Barangays/NGOs/Pos & Other Entities - Donation : Fiberglass Basketball Board with installation [DEPED]	City Mayor's Office	NO	Small Value Procurement	11-May	12-May	12-May	15-May	General Fund	70,000.00	70,000.00		
1011 1 07 99 990	Other Property, Plant & Equipment - Fiberglass, Basketball Board including installation	City Mayor's Office	NO	Small Value Procurement	10-May	11-May	18-May	20-May	General Fund	210,000.00	210,000.00		
1011 5 02 99 990	Public Safety Program - Other Maintenance & Operating Expenses - pso Refresher and RE- Orientation Certificate	City Mayor's Office	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	1,000.00	1,000.00		
1011 5 02 99 990	Public Safety Program - Other Maintenance & Operating Expenses - Meals and Snacks	City Mayor's Office	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	11,500.00	11,500.00		
8731	Repair and Maintenance: Machinery & EQUIPMENT [Construction and Heavy Equipment- Trucks spare parts	Office of the City Environment & Natural Resources	NO	Shopping	19-Jun	20-Jun	26-Jun	29-Jun	General Fund	187,575.00	187,575.00		
	Monobloc Chair	Office of the City Civil Registrar	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Trust Fund	5,000.00	5,000.00		
	Healthy Oceans and Clean Cities Initiative (HOCCI) Project - Polo Shirt	Office of the City Environment & Natural Resources	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Trust Fund	14,800.00	14,800.00		
8751 5 02 13 060 (01)	Repair and Maintenance-Transportation Equipment [Motor Vehicle] - Tires	City Engineering Office	NO	Small Value Procurement	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	29,000.00	29,000.00		

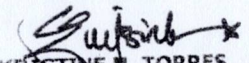
7811 5 02 03 990	Other Supplies and Materials Expenses - Alcohol 3.5L, 70% solution	City Social Welfare and Development Office	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	5,200.00	5,200.00		
7811 5 02 03 990	Other Supplies and Materials Expenses - Subimation T-shirt with City Seal	City Mayor's Office	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	5,600.00	5,600.00		
	Healthy Oceans and Clean Cities Initiative (HOCCI) Project - Painting Materials for Centralized Material Recovery Facility	Office of the City Environment & Natural Resources	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Trust Fund	29,892.00	29,892.00		
1091 5 02 03 990	Other Supplies and Materials Expenses - Printer	City Treasurer's Office	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Trust Fund	40,000.00	40,000.00		
7811 502 99 990	Child and Welfare Program-Other Maintenance & Operating Expenses - Food commodities stockpiling	City Social Welfare and Development Office	NO	Shopping	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Trust Fund	2,860.00	2,860.00		

Prepared by:

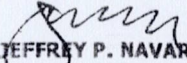
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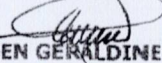
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