

**SUPPLEMENTAL PROCUREMENT PLAN  
1ST QUARTER**

**REGION: REGION V-BICOL REGION  
PROVINCE: ALBAY  
CITY: CITY OF LEGAZPI**

**CALENDAR YEAR: 2023  
OFFICE/DEPARTMENT: CITY GOVERNMENT OF LEGAZPI**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-5-0299-990	Repair and Maintenance of various drainage system - Other maintenance and operating expenses - Construction and Hardware Materials	City Engineering Office	NO	Shopping	Mar-23	Mar-23	2nd Quarter	2nd Quarter	Others	213,700.00	213,700.00		
8751-5-0203-990	Other supplies and Materials Expenses - Measuring Tools	City Engineering Office	NO	Shopping	Jan-23	Feb-23	Feb-23	Feb-23	Others	6,474.00	6,474.00		
8751-5-0203-990	Other supplies and Materials Expenses -Garden Tools	City Engineering Office	NO	Shopping	Feb-23	Mar-23	Mar-23	Mar-23	Others	5,310.00	5,310.00		
8751-5-0203-990	Other Supplies and Materials Expenses - Chlorine	City Engineering Office	NO	Shopping	Feb-23	Mar-23	Mar-23	Mar-23	Others	10,600.00	10,600.00		
1011-5-0299-990	Culture and Arts and Sports Development - Pest Control Services	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	2nd Quarter	2nd Quarter	Others	40,320.00	40,320.00		
Cont allot - CMO	Other Property, Plant and Equipment - Synthetic Protective Floor Cover	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	2nd Quarter	2nd Quarter	Corporate Budget	687,500.00		687,500.00	
1111-5-0203-990	Other Supplies and Materials Expenses - HP Imaging Drum	City Auditor's Office	NO	Shopping	Feb-23	Mar-23	Mar-23	Mar-23	Others	18,900.00	18,900.00		
Cont Allotment - CMO	Office Equipment - CMO - Digital Copier Machine	City Admin. Office	NO	Shopping	Feb-23	Mar-23	Mar-23	Mar-23	Corporate Budget	125,000.00		125,000.00	
1051-5-02-03-060(01)	Repair and Maintenance - Machinery and Equipment (Motor Vehicle) - 2SMF Enduro Battery	City Civil Registrar's Office	NO	Shopping	Feb-23	Mar-23	Mar-23	Mar-23	Others	5,800.00	5,800.00		
1011-502-10-030	Extraordinary and Miscellaneous expenses -Meals re: Luncheon meeting with school	LEIPO	NO	Shopping	Mar-23	Mar-23	2nd Quarter	2nd Quarter	Others	15,000.00	15,000.00		
1011-5-210-030	Extraordinary and Miscellaneous expenses - Dinner re: Mayor's Night area assembly of United Architects of the Philippines	CMO- Tourism	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	Others	90,000.00	90,000.00		
1011	Tourism Development Program -Other Maintenance and Expenses - Meals re: Filipino Brand of service seminar	CMO Tourism	NO	Shopping	Mar-23	Mar-23	2nd Quarter	2nd Quarter	Others	25,000.00	25,000.00		
8731-5-0213-080	Repair and Maintenance - Machinery and Equipment - Construction and Heavy equipment - Spare parts	OCENR	NO	P-53.9 - Small Value Procurement	Mar-23	Mar-23	2nd Quarter	2nd Quarter	Others	51,660.00	51,660.00		
8731-5-0213-050	WQMP - Repair and Maintenance: Machinery and equipment - Construction and heavy equipment - 2SM Battery	OCENR	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	2nd Quarter	2nd Quarter	Others	13,268.00	13,268.00		
8732-5-0203-990	Air quality Management Program - Other supplies and Materials expenses - Inkjet Printer	OCENR	NO	Shopping	Mar-23	Mar-23	2nd Quarter	2nd Quarter	Others	18,500.00	18,500.00		
Cont. allotment - Agri	Irrigation System project - Pump Irrigation System	Agriculture's Office	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	Special Purpose Fund	748,500.00		748,500.00	

	HOCCI Project - Information and technology equipment accessories	OCENR	NO	Shopping	Feb-23	Feb-23	Mar-23	Mar-23	Special Purpose Fund	507,975.00		507,975.00
1011-5-02-99-990	Culture and Arts and Sports Development Program - Other Maintenance and Operating Expenses - Wreath	City Museum Office	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Others	7,000.00	7,000.00	
Cont allot. 1 07 07-020	Books - video documentary II, The story of Mayon Volcano	City Museum Office	NO	Shopping	Feb-23	Feb-23	Mar-23	Mar-23	Others	175,000.00	175,000.00	
5% LDRRM Fund 5 02-03-9901	Disaster preparedness program I. Strengthening of Legazpi City DRRM Office/Disaster Operations Center - Other supplies and Materials expenses - 12 ft. and 8ft Aluminum sounded-side Ladder	CDRRMC	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Special Purpose Fund	46,150.00	46,150.00	
1181 5 02 99 990	Other Maintenance and Operating Expenses - Food re: Launching of Buhay Ingatan droga Ayawan (BIDA, LCPS Program)	CDRRMC	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Others	16,000.00	16,000.00	
8751 5 02 99 990	Repair, Maintenance and Installation Traffic Road signs and Pedestrians Traffic Safety and Mobility - Other Maintenance and Operating expenses - Hardware Materials	City Engineering Office	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Others	141,150.00	141,150.00	
8731 5 02 13 050	Repair and Maintenance - machinery and equipment - Constructiott of Heavy Equipment - Filters	City Engineering Office	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Others	358,640.80	358,640.80	
8731 5 02 99 990	Repair, Maintenance and Installation of traffic Road Signs and Pedestrians Traffic Safety and Mobility - Other Maintenance and Operating Expenses - Printing Materials	OCENR	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	Others	241,250.00	241,250.00	
8751 5 02 03 990	Other supplies and materials expenses - Grass and Concrete cutter blade and other accessories	City Engineering Office	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Others	34,420.00	34,420.00	
1011	Other supplies and materials expenses - Glass repair at Legazpi City Convention Center	City Mayor's Office	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Others	24,275.00	24,275.00	
4411	Other supplies and materials expenses - supplies and materials re: installation of new water connection	City Health Office	NO	Shopping	Jan-23	Jan-23	Feb-23	Feb-23	Others	11,475.00	11,475.00	
1011-5-02-03-052	Local council for the protecction of children	CSWDO	NO	Shopping	Jan-23	Jan-23	Feb-23	Feb-23	Others	5,000.00	5,000.00	
	Furnishing of materials, labor and equipment for the proposed drilling exploration at Purok 2, Barangay 67, Bariis, Legazpi City	City Engineering Office	NO	P-53.9 - Small Value Procureme	Feb-23	Feb-23	Mar-23	Mar-23	Others	845,586.66		845586.66
	Rehabilitation/Improvement of drainage system along F. Imperial Street (Construction of Lateral drainage at CSI to PNR) Barangay 37, Bitano, Legazpi City	City Engineering Office	NO	P-53.9 - Small Value Procureme	Feb-23	Feb-23	Mar-23	Mar-23	Others	983,671.14		983,671.14
	Construction of Memorabilia Marker, Barangay 57, DapDap, Legazpi City	City Engineering Office	NO	P-53.9 - Small Value Procureme	Feb-23	Feb-23	Mar-23	Mar-23	Others	555,442.88		555,442.88
	Rehabilitation/improvement of school facilities at Dapdap Elementary School, Barangay 57, Dap-Dap, Legazpi City	City Engineering Office	NO	P-53.9 - Small Value Procureme	Feb-23	Feb-23	Mar-23	Mar-23	Others	312,000.00		312,000.00
	Pavement and Ancillary for Legazpi City Parking lot, Airport Road, Cruzada, Legazpi City	City Engineering Office	NO	P-53.9 - Small Value Procureme	Feb-23	Feb-23	Mar-23	Mar-23	Others	705,673.55		705,673.55
	Drilling Exploration at Sitio Lumpayao, Barangay 64, Bagacay, Legazpi City	City Engineering Office	NO	P-53.9 - Small Value Procureme	Feb-23	Feb-23	Mar-23	Mar-23	Others	845,586.66		845,586.66
	Road Reblocking and concreting at Bliss Site, Barangay 48, Bagong Abre, Legazpi City	City Engineering Office	NO	P-53.9 - Small Value Procureme	Feb-23	Feb-23	Mar-23	Mar-23	Others	987,380.60		987,380.60

