

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: LEGAZPI CITY**

OFFICE: OFFICE OF THE CITY PROSECUTOR

OBJECT OF EXPENDITURE (1)	ACCOUNT CODE (2)	PAST YEAR CY - 2021 (Actual) (3)	CURRENT YEAR 2022 (Estimate)			BUDGET YEAR FY - 2023 (Proposed) (7)
			First Semester Actual (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES		N A	T I O	N A L		
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses - Local	5 02 01 010	P	P	150,000.00	150,000.00	P 100,000.00
Training Expenses	5 02 02 010			60,000.00	60,000.00	40,000.00
Office Supplies Expenses	5 02 03 010	110,486.00	55,212.88	74,787.12	130,000.00	130,000.00
Fuel, Oil and Lubricants Expenses	5 02 03 090			6,000.00	6,000.00	6,000.00
Other Supplies and Materials Expenses	5 02 03 990	165,389.00		35,000.00	35,000.00	35,000.00
Postage and Courier Services	5 02 05 010			2,000.00	2,000.00	2,000.00
Telephone Expenses (Landline)	5 02 05 020	21,000.00				
Internet Subscription Expenses	5 02 05 030	21,000.00	21,000.00	29,000.00	50,000.00	50,000.00
Repairs and Maintenance - Machinery & Equipment (Office Equipment)	5 02 13 050 (02)	980.00	13,500.00	16,500.00	30,000.00	25,190.10
Repairs and Maintenance - Transportation Equipment (Motor Vehicles)	5 02 13 060 (1)			18,000.00	18,000.00	18,000.00
Subscription Expenses	5 02 99 070			6,000.00	6,000.00	6,000.00

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			First Semester Actual (4)	Second Semester (Estimate) (5)	Total (6)	
Other Maintenance and Operating Expenses	5 02 99 990	P 25,125.00	P 7,446.81	P 22,553.19	P 30,000.00	P 30,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		P 343,980.00	P 97,159.69	P 419,840.31	P 517,000.00	P 442,190.10
TOTAL CURRENT OPERATING EXPENDITURES		P 343,980.00	P 97,159.69	P 419,840.31	P 517,000.00	P 442,190.10
CAPITAL OUTLAY Office Equipment		P 80,000.00	P	P	P	P
TOTAL - Capital Outlay		P 80,000.00	P	P	P	P
GRAND TOTAL		P 423,980.00	P 97,159.69	P 419,840.31	P 517,000.00	P 442,190.10

Prepared:

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City Prosecutor

Reviewed:

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Approved:

CARMEN GERALDINE B. ROSAL
City Mayor