

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: LEGAZPI CITY**

OFFICE : PNP-LCPS

OBJECT OF EXPENDITURE (1)	ACCOUNT CODE (2)	PAST YEAR CY - 2021 (Actual) (3)	CURRENT YEAR 2022 (Estimate)			BUDGET YEAR FY - 2023 (Proposed) (7)
			First Semester Actual (4)	Second Semester (Estimate) (5)	Total (6)	
MAINTENANCE AND OTHER OPERATING EXPENSES						
Traveling Expenses - Local	5 02 01 010	P	P	P 50,000.00	P 50,000.00	P 50,000.00
Training Expenses	5 02 02 010			20,000.00	20,000.00	20,000.00
Office Supplies Expenses	5 02 03 010	21,145.00	16,200.00	33,800.00	50,000.00	50,000.00
Fuel, Oil and Lubricants Expenses	5 02 03 090	459,000.00	306,000.00	374,000.00	680,000.00	680,000.00
Military, Police and Traffic Supplies Expenses	5 02 03 120		42,500.00	57,500.00	100,000.00	60,000.00
Other Supplies and Materials Expenses	5 02 03 990	57,989.00	17,000.00	23,000.00	40,000.00	40,000.00
Telephone Expenses (Landline)	5 02 05 020	-		36,000.00	36,000.00	16,000.00
Other General Services	5 02 12 990	89,916.00	37,170.00	100,110.00	137,280.00	137,280.00
Repairs and Maintenance - Transportation Equipment(Motor Vehicles)	5 02 13 060 (1)	-	31,000.00	269,000.00	300,000.00	128,263.38
Other Maintenance and Operating Expenses	5 02 99 990	92,050.00	20,000.00	30,000.00	50,000.00	70,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		P 720,100.00	P 469,870.00	P 993,410.00	P 1,463,280.00	P 1,251,543.38
TOTAL CURRENT OPERATING EXPENDITURES		P 720,100.00	P 469,870.00	P 993,410.00	P 1,463,280.00	P 1,251,543.38

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			First Semester Actual (4)	Second Semester (Estimate) (5)	Total (6)	
GRAND TOTAL		P <u>720,100.00</u>	P <u>469,870.00</u>	P <u>993,410.00</u>	P <u>1,463,280.00</u>	P <u>1,251,543.38</u>

Prepared:

Reviewed:

Approved:

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