

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION V - BICOL REGION
 PROVINCE: ALBAY
 CITY/MUNICIPALITY: CITY OF LEGAZPI

CALENDAR YEAR: 2023
 QUARTER: 3RD

Province, City or Municipality: LEGAZPI CITY

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% of Completion	Total Cost Incurred to Date		
1. SOCIAL DEVELOPMENT								
1. Purchase and Development of Land for Informal Settlers								
2. Construction/Rehabilitation of Water Supply System								
a. Furnishing of mat., labor & equipment, rental for the construction of Bulk Water Facilities at Southern Barangay to be distributed to various barangay		64,000,000.00						for Bidding Oct. 25, 2023
3. Installation of Street Lighting System - Power Supply System								
a. Furnishing of mat., labor & equipment, rental for the proposed Installation of Streetlights at Guyam-Malangka Road, Brgy. 56, Taysan, Leg. City		2,300,121.79						for pre-procurement
4. Construction of Health Facilities & Purchase of Ambulances and Medical Equipment								
a. Furnishing of mat., labor & equipment for the proposed rehab./const./improvement/upgrade/completion/expansion of Barangay Health Station/Rural Health Unit/Leg. CHO/RHU II Leg. City Brgy. 42 Rawis, Leg. City		4,000,000.00						for award
5. Construction/Rehabilitation/Improvement of Government Structures & Facilities - Building								
6. Construction/Rehabilitation/Improvement of Barangay Multi-Purpose Buildings & Other Barangay Facilities								
a. Brgy. 11, Maoyod CY-2023 for Rehabilitation of Multi-Purpose Hall	Brgy. 11. Maoyod	100,000.00						
b. Brgy. 48, Bagong Abre - CY-2023 for Access Road Concreting in P-5, Block 2 Bliss Site Bagong Abre, L. C	Brgy. 48. Bagong Abre	100,000.00						
c. Brgy. 2, EM'S Barrio - South - Cy-2023 for Repainting/Rehab. of Brgy. Multi-Purpose Hall	Brgy. 2, EM's Barrio-South	100,000.00						
d. Brgy. 24, Rizal Street - CY-2023 for Installation of Streetlight @ Purok 1&2	Brgy. 24, Rizal Street	100,000.00						

e. Brgy. 14, Ilawod - CY-2023 for Installation of Streetlighting @ Purok 3&4	Brgy. 14, Ilawod	100,000.00						
f. Brgy. 31, Centro Baybay - CY-2023 for Const. of Multi-Purpose Hall Purok 1&2	Brgy. 31, Centro Baybay	100,000.00						
g. Brgy. 54, Mabinit - CY-2023 for Improvement of Covered Court	Brgy. 54, Mabinit	100,000.00						
h. Brgy. 70, Cagbacong - CY-2023 for Construction of Road Concreting at Purok 7	Brgy. 70, Cagbacong	100,000.00						
i. Brgy. 53, Boñga- CY-2023 for the Rehab/Improvement of Brgy. Drainage System	Brgy. 53, Boñga	100,000.00						
j. Brgy. 51, Buyoan - Cy-2023 for the Rehab. & Const. of covered court	Brgy. 51, Buyoan	100,000.00						
k. Brgy. 13, Ilawod West - Cy-2023 for installation of solar streetlights	Brgy. 13, Ilawod West	100,000.00						
l. Brgy. 10, Cabugao - Cy-2023 for const./rehab. of drainage system at Purok 3	Brgy. 10, Cabugao	100,000.00						
11. ECONOMIC DEVELOPMENT								
1. Construction/Rehabilitation of Local Roads, Bridges and Purchase of various Engineering Equipment								
2. Local Entrepreneurship for Sustainable Livelihood Program (SLP) and Microenterprise Economic Development Project								
a. 1 unit Heated - Air Mechanical Grain Dryer, etc.		5,000,000.00						
111- ENVIRONMENTAL DEVELOPMENT								
1. Construction/Rehabilitation/Improvement of Flood and Erosion Controls Projects								
2. AQUACULTURE AND MARINE DEVELOPMENT PROJECT								
3. SOLID WASTE MANAGEMENT PROGRAM (Other Property, Plant & Equipment)								
TOTAL								
		76,500,121.79						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

JEFFREY P. NAVARRO
City Budget Officer

CARMEN GERALDINE B. ROSAL
City Mayor