

**PROCUREMENT MONITORING REPORT**  
**January to June 2023**  
**(Alternative Method of Procurement)**

Actual Procurement Activity																			Charging	Clearance Date
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over	Source of Fund	ABC (Php)	Contract Cost		
05-010	Radio Advertisement	CMO	Negotiated Procurement											January 2023	January 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	27-Feb-23
05-006	Radio Advertisement	CMO	Negotiated Procurement											January 2023	January 2023	GF	35,000.00	35,000.00	Information Dissemination Program; Advertising Expenses	28-Feb-23
05-014	Radio Advertisement	CMO	Negotiated Procurement											January 2023	January 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	28-Feb-23
100-017	Gasoline	CTO#2 / PNP	Direct Contracting											Feb. 1-15, 2023	Feb. 1-15, 2023	GF	25,115.25	25,115.25	Fuel, Oil & Lubricants Expenses	28-Feb-23
99-016	Gasoline	CTO	Direct Contracting											Feb. 1-15, 2023	Feb. 1-15, 2023	GF	67,500.00	18,150.44	Fuel, Oil & Lubricants Expenses	28-Feb-23
180-033	Gasoline	CEO	Direct Contracting											Jan. 1-15,2023	Jan. 1-15,2023	GF	84,167.59	84,167.59	Fuel, Oil & Lubricants Expenses	28-Feb-23
05-018	Radio Advertisement	CMO	Negotiated Procurement											January 2023	January 2023	GF	7,000.00	7,000.00	Information Dissemination Program; Advertising Expenses	01-Mar-23
05-009	Radio Advertisement	CMO	Negotiated Procurement											January 2023	January 2023	GF	15,000.00	15,000.00	Information Dissemination Program; Advertising Expenses	01-Mar-23
05-004	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	17,000.00	17,000.00	Information Dissemination Program; Advertising Expenses	02-Mar-23
05-013	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	02-Mar-23
05-020	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	02-Mar-23
05-016	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	25,000.00	25,000.00	Information Dissemination Program; Advertising Expenses	02-Mar-23
-	Coffin	CMO	-											February 2023	February 2023	GF	568,000.00	568,000.00	Support to Brays / Ngos /Pos & Other Entities: Donations	02-Mar-23
05-021	Radio Advertisement	CMO	Negotiated Procurement											January 30- February 14, 2023	January 30- February 14, 2023	GF	3,000.00	3,000.00	Information Dissemination Program; Advertising Expenses	03-Mar-23
84-024	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	5,000.00	5,000.00	Information Dissemination Program; Advertising Expenses	03-Mar-23
05-009	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	15,000.00	15,000.00	Information Dissemination Program; Advertising Expenses	03-Mar-23
255-051	Gasoline	CVO	Direct Contracting											January 16-31, 2023	January 16-31, 2023	GF	23,763.41	23,763.41	Fuel, Oil & Lubricants Expenses	03-Mar-23
05-018	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	7,000.00	7,000.00	Information Dissemination Program; Advertising Expenses	03-Mar-23
05-015	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	25,000.00	25,000.00	Information Dissemination Program; Advertising Expenses	03-Mar-23
05-014	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	03-Mar-23
05-007	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	13-Mar-23
05-002	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	40,000.00	40,000.00	Information Dissemination Program; Advertising Expenses	03-Mar-23
05-001	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	06-Mar-23
05-008	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	07-Mar-23
05-019	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	07-Mar-23
05-010	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	07-Mar-23
288-049	Gasoline	ACCTG	Direct Contracting											January 1-31, 2023	January 1-31, 2023	GF	10,969.80	10,969.80	Fuel, Oil & Lubricants Expenses	07-Mar-23
253-048	Gasoline	CPDO	Direct Contracting											January 1-31, 2023	January 1-31, 2023	GF	4,231.60	4,231.60	Fuel, Oil & Lubricants Expenses	07-Mar-23
229-040	Gasoline	AGRI	Direct Contracting											Jan. 1-31, 2023	Jan. 1-31, 2023	GF	10,406.50	10,406.50	Fuel, Oil & Lubricants Expenses	07-Mar-23
289-047	Gasoline	GSO	Direct Contracting											January 1-31, 2023	January 1-31, 2023	GF	9,242.87	9,242.87	Fuel, Oil & Lubricants Expenses	07-Mar-23
254-050	Gasoline	CSWDO	Direct Contracting											January 1-31, 2023	January 1-31, 2023	GF	7,356.15	7,356.15	Fuel, Oil & Lubricants Expenses	08-Mar-23
433-244	Dekstop Computer w/ Printer	GSO	Shopping		24-Mar-23			24-Mar-23			31-Mar-23	04-Apr-23	11-Apr-23	26-Apr-23	26-Apr-23	GF	111,000.00	111,000.00	Information & Comm. Tech. Equipment (CMO)	09-May-23
-	Coffin	CMO	-											March 2023	March 2023	GF	435,000.00	435,000.00	Support to Brays / Ngos /Pos & Other Entities: Donations	10-May-23

**CITY GOVERNMENT OF LEGAZPI**  
City Hall Compound, Rizal Street, Legazpi City

**PROCUREMENT MONITORING REPORT**  
**January to June 2023**  
**(Alternative Method of Procurement)**

				Actual Procurement Activity																
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over	Source of Fund	ABC (Php)	Contract Cost	Charging	Clearance Date
19-03	Meals & Snacks	PNP	Shopping					09-Jan-23			10-Jan-23	12-Jan-23		20-Jan-23	20-Jan-23	GF	16,000.00	16,000.00	Other Maintenance & Operating Expenses	13-Mar-23
62-034	Plastic (G#32)	CHO	Shopping					23-Jan-23				24-Jan-23		27-Jan-23	27-Jan-23	GF	10,000.00	8,000.00	Other Supplies & Materials Expenses	13-Mar-23
57-032	Sound System Rental	CHO	Shopping					23-Jan-23			24-Jan-23	24-Jan-23		Jan. 25-26, 2023	Jan. 25-26, 2023	GF	8,000.00	8,000.00	Integrated Health Programs & Projects; Other Maintenance & Operating Expenses	13-Mar-23
168-081	Toner	GSO	Shopping					09-Feb-23			10-Feb-23	13-Feb-23		20-Feb-23	20-Feb-23	GF	7,208.00	7,208.00	Other Supplies & Materials Expenses	13-Mar-23
355-061	Gasoline	OCENR	DC											January 9-15, 2023	January 9-15, 2023	GF	217,704.36	217,704.36	Fuel, Oil & Lubricants Expenses	14-Mar-23
356-060	Gasoline	CEO	DC											January 16-31, 2023	January 16-31, 2023	GF	145,750.08	145,750.08	Fuel, Oil & Lubricants Expenses	14-Mar-23
05-011	Radio Advertisement	CMO	Negotiated Procurement											Jan. - Feb. 2023	Jan. - Feb. 2023	GF	60,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	14-Mar-23
636-310	Tokens (Reimbursement)	CMO-TOURISM	Shopping											22-Mar-23	22-Mar-23	GF	9,000.00	9,000.00	Tourism Development Program; Other Maintenance & Operating Expenses	
677-337	Flower Arrangement (Reimbursement)	CMO	Shopping											12-Apr-23	12-Apr-23	GF	7,000.00	7,000.00	Culture & Arts, Sports Development Program	
05-012	Radio Advertisement	CMO	Negotiated Procurement											Feb. 2023	Feb. 2023	GF	15,000.00	15,000.00	Information Dissemination Program; Advertising Expenses	15-Mar-23
72-036	Meals & Snacks	OCENR	Shopping					24-Jan-23			26-Jan-23	30-Jan-23		Feb. 7-9, 2023	Feb. 7-9, 2023	TF	27,000.00	27,000.00	Donation-HOCCI Project	15-Mar-23
05-022	Radio Advertisement	CMO	Negotiated Procurement											Jan. - Feb. 2023	Jan. - Feb. 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	15-Mar-23
357-063	Gasoline	CHO	Direct Contracting											Feb. 1-15, 2023	Feb. 1-15, 2023	GF	41,470.00	41,470.00	Fuel, Oil & Lubricants Expenses	20-Mar-23
2204-917	Toner	PROSECUTOR	Shopping									16-Nov-22		06-Jan-23	06-Jan-23	GF	52,320.00	52,320.00	Other Supplies & Materials Expenses	20-Mar-23
100-017	Gasoline	CTO#2 / PNP	Direct Contracting											February 16-28, 2023	February 16-28, 2023	GF	21,436.67	21,435.67	Fuel, Oil & Lubricants Expenses	21-Mar-23
18-015	Meals & Snacks	CHO	Shopping		14-Jan-23			16-Jan-23			19-Jan-23	20-Jan-23	24-Jan-23	Feb. 27-28, 2023	Feb. 27-28, 2023	GF	82,500.00	82,500.00	Integrated Health Programs & Projects; Other Maintenance & Operating Expenses	23-Mar-23
12-011	Meals & Snacks	CDRRMO	Shopping		14-Jan-23			16-Jan-23			19-Jan-23	30-Jan-23	23-Jan-23	27-Jan-23	Jan. 24-26, 2023	GF	55,500.00	54,750.00	Disaster Preparedness Program; Trainings & Workshops for EMT	23-Mar-23
13-016	Supplies	CDRRMO	Shopping					16-Jan-23			20-Jan-23	23-Jan-23		Jan. 24-26, 2023	Jan. 24-26, 2023	GF	7,988.80	7,988.80	Disaster Preparedness Program; Trainings & Workshops for EMT	23-Mar-23
122-059	Meals & Snacks	CHO	Shopping					02-Feb-23			06-Feb-23	07-Feb-23		Feb. 9-10, 2023	Feb. 9-10, 2023	GF	12,500.00	12,500.00	Integrated Health Programs & Projects; Other Maintenance Operating Expenses	23-Mar-23
174-087	Battery	OCCR	Shopping					08-Feb-23			10-Feb-23	14-Feb-23		23-Feb-23	23-Feb-23	GF	5,800.00	5,800.00	R/M Transportation Equipment (Motor Vehicle)	23-Mar-23
934-195	Gasoline	PNP	Direct Contracting											May 1-7, 2023	May 1-7, 2023	GF	10,585.48	10,585.48	Fuel, Oil & Lubricants Expenses	25-May-23
197-107	Meat Inspection Certificate	SLAUGHTERHOUSE	Shopping					15-Feb-23			17-Feb-23	20-Feb-23		06-Mar-23	06-Mar-23	GF	40,000.00	40,000.00	Other Supplies & Materials Expenses	27-Mar-23
99-016	Gasoline	CTO	Direct Contracting											Feb. 16-28, 2023	Feb. 16-28, 2023	GF		11,113.08	Fuel, Oil & Lubricants Expenses	27-Mar-23
419-080	Gasoline	AGRI	Direct Contracting											Feb. 1-15; 16-28, 2023	Feb. 1-15; 16-28, 2023	GF	23,412.04	23,412.04	Fuel, Oil & Lubricants Expenses	27-Mar-23
396-078	Gasoline	CPDO	Direct Contracting											Feb. 1-28, 2023	Feb. 1-28, 2023	GF	10,452.30	10,452.30	Fuel, Oil & Lubricants Expenses	27-Mar-23
417-081	Gasoline	IAS	Direct Contracting											Feb. 1-28, 2023	Feb. 1-28, 2023	GF	2,423.52	2,423.52	Fuel, Oil & Lubricants Expenses	27-Mar-23
405-076	Gasoline	GSO	Direct Contracting											Feb. 1-28, 2023	Feb. 1-28, 2023	GF	8,583.56	8,583.56	Fuel, Oil & Lubricants Expenses	27-Mar-23
265-137	Printer	CEO	Shopping		28-Feb-23			28-Feb-23			07-Mar-23	08-Mar-23	10-Mar-23	16-Mar-23	16-Mar-23	GF	62,183.00	62,050.00	Other Supplies & Materials Expenses	28-Mar-23
210-117	Veterinary Health Certificate Stub	SLAUGHTERHOUSE	Shopping					17-Feb-23			20-Feb-23	23-Feb-23		07-Mar-23	07-Mar-23	GF	13,500.00	13,500.00	Other Supplies & Materials Expenses	28-Mar-23
181-079	Snacks	OCENR	Shopping					07-Feb-23			08-Feb-23	09-Feb-23		Feb. 14, 2023	Feb. 14, 2023	GF	5,000.00	5,000.00	Solid Waste Mgt. Program; Other Maintenance & Operating Expenses	28-Mar-23
397-076	Gasoline	CBO	Direct Contracting											Feb. 1-28, 2023	Feb. 1-28, 2023	GF	3,328.50	3,328.50	Fuel, Oil & Lubricants Expenses	28-Mar-23
112-074	Tires	CEO	Shopping					08-Feb-23			10-Feb-23	15-Feb-23		24-Feb-23	24-Feb-23	GF	38,800.00	38,800.00	R/M Transportation Equipment (Motor Vehicle)	29-Mar-23

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**(Alternative Method of Procurement)**

				Actual Procurement Activity																	
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over	Source of Fund	ABC (Php)	Contract Cost	Charging	Clearance Date	
212-122	Condemnation Ticket	SLAUGHTERHOUSE	Shopping					16-Feb-23			20-Feb-23	21-Feb-23		28-Feb-23	28-Feb-23	GF	2,700.00	2,700.00	Other Supplies & Materials Expenses	29-Mar-23	
188-109	Mash & Grits	CVO	Shopping					16-Feb-23			20-Feb-23	21-Feb-23		06-Mar-23	06-Mar-23	GF	30,850.00	30,850.00	Animal & Zoological Supplies Expenses	29-Mar-23	
448-083	Gasoline	ASSESSOR	Direct Contracting											Feb. 1-28, 2023	Feb. 1-28, 2023	GF	12,626.55	12,626.55	Fuel, Oil & Lubricants Expenses	29-Mar-23	
100-017	Gasoline	CTO#2 / PNP	Direct Contracting											March 1-15, 2023	March 1-15, 2023	GF	32,706.47	32,706.47	Fuel, Oil & Lubricants Expenses	29-Mar-23	
416-079	Gasoline	CSWDO	Direct Contracting											Feb. 1-15, 2023	Feb. 1-15, 2023	GF	7,592.70	7,592.70	Fuel, Oil & Lubricants Expenses	29-Mar-23	
257-141	Digital Voice Recorder ; External Hard Drive	CBO	Shopping					21-Feb-23			23-Feb-23	27-Feb-23		08-Mar-23	08-Mar-23	GF	44,415.64	44,415.64	Updating & Improvement of Budget Operation : Other Supplies & Materials	30-Mar-23	
103-050	2 SM Battery	OCENR	Shopping					30-Jan-23			02-Feb-23	03-Feb-23		15-Feb-23	15-Feb-23	GF	26,536.00	26,536.00	R/M -M/E - Construction & Heavy Equipment	30-Mar-23	
389-207	Meals & Snacks	CMO	Shopping					15-Mar-23			16-Mar-23	20-Mar-23		26-Mar-23	26-Mar-23	GF	30,000.00	30,000.00	Educational & Manpower Devt. Program; Other Maintenance & Operating Expenses	30-Mar-23	
358-089	Gasoline	CVO	Direct Contracting											Feb. 1-15, 2023	Feb. 1-15, 2023	GF	31,953.85	31,953.85	Fuel, Oil & Lubricants Expenses	31-Mar-23	
105-053	UPS	CBO	Shopping					31-Jan-23			01-Feb-23	06-Feb-23		13-Mar-23	13-Mar-23	GF	3,800.00	3,500.00	Other Supplies & Materials Expenses	31-Mar-23	
211-121	Calcium Carbonate	SLAUGHTERHOUSE	Shopping					17-Feb-23			21-Feb-23	23-Feb-23		08-Mar-23	08-Mar-23	GF	25,000.00	25,000.00	Other Supplies & Materials Expenses	31-Mar-23	
177-102	Sampling & Analysis of WasteWater (1st Quarter)	OCENR	Shopping													GF	30,495.36	6,929.44	Other Maintenance & Operating Expenses		
118-21	Sampling & Analysis of Water & Wastewater (1st Quarter)	OCENR	Negotiated Procurement													GF	147,700.00	36,925.00	Solid Waste MGT. Program; Other Maintenance & Operating Expenses		
297-162	Meals & Snacks	OCENR	Shopping					28-Feb-23			01-Mar-23	02-Mar-23		March 6-7, 2023	March 6-7, 2023	GF	12,000.00	12,000.00	Training Expenses	04-Apr-23	
198-108	Inspection Certificate	SLAUGHTERHOUSE	Shopping					16-Feb-23			20-Feb-23	21-Feb-23		28-Feb-23	28-Feb-23	GF	2,700.00	2,700.00	Other Supplies & Materials Expenses	04-Apr-23	
189-118	Confiscation Certificate	SLAUGHTERHOUSE	Shopping					17-Feb-23			12-Feb-23	22-Feb-23		07-Mar-23	07-Mar-23	GF	4,500.00	4,500.00	Other Supplies & Materials Expenses	04-Apr-23	
149-063	Meals & Snacks	AGRI	Shopping					10-Feb-23			13-Feb-23	15-Feb-23		Feb. 16-17, 2023	Feb. 16-17, 2023	GF	25,000.00	25,000.00	Other Maintenance & Operating Expenses	04-Apr-23	
05-018	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	7,000.00	7,000.00	Information Dissemination Program; Advertising Expenses	04-Apr-23	
05-007	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	04-Apr-23	
05-014	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	04-Apr-23	
05-015	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	25,000.00	25,000.00	Information Dissemination Program; Advertising Expenses	04-Apr-23	
05-012	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	15,000.00	15,000.00	Information Dissemination Program; Advertising Expenses	04-Apr-23	
05-004	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	17,000.00	17,000.00	Information Dissemination Program; Advertising Expenses	04-Apr-23	
05-016	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	25,000.00	25,000.00	Information Dissemination Program; Advertising Expenses	04-Apr-23	
05-013	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	04-Apr-23	
05-022	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	04-Apr-23	
05-009	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	15,000.00	15,000.00	Information Dissemination Program; Advertising Expenses	04-Apr-23	
108-051	Hardware Materials	CMO	Shopping					31-Jan-23			02-Feb-23	06-Feb-23		18-Apr-23	18-Apr-23	GF	28,580.00	28,580.00	Other Supplies & Materials Expenses	03-May-23	
220-093	Meals & Snacks	CPDO	Shopping					10-Feb-23			13-Feb-23	16-Feb-23		Feb. 23-24, 2022	02-Mar-23	GF	20,850.00	20,850.00	City Project Monitoring Committee; Other Maintenance & Operating Expenses	04-Apr-23	
184-079A	Sports Equipment	DEPED	Shopping		09-Mar-23			09-Mar-23			10-Mar-23	10-Mar-23	13-Mar-23	17-Mar-23	17-Mar-23	GF	499,350.00	499,350.00	Sports Devt. & DepEd Related Activities; Other Supplies & Materials Expenses	11-Apr-23	
153-061	Meals & Snacks	CHO	Shopping											12-Feb-23	12-Feb-23	GF	13,750.00	13,750.00	Other Maintenance & Operating Expenses	11-Apr-23	
218-124	Boots, Hard hat, apron	SLAUGHTERHOUSE	Shopping					17-Feb-23			21-Feb-23	23-Feb-23		06-Mar-23	06-Mar-23	GF	46,950.00	46,950.00	Other Supplies & Materials Expenses	11-Apr-23	

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Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over					
-	Coffin	CMO	-											February-March 2023	February-March 2023	GF	554,000.00	554,000.00	Support to Brgys / Ngos /Pos & Other Entities: Donations	12-Apr-23
05-019	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	12-Apr-23
05-001	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	12-Apr-23
05-017	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	35,000.00	35,000.00	Information Dissemination Program; Advertising Expenses	12-Apr-23
336-194	Meals & Snacks	DEPED	Shopping		08-Mar-23			08-Mar-23			09-Mar-23	10-Mar-23	10-Mar-23	March 11-12& 18, 2023	March 11-12& 18, 2023	GF	78,400.00	78,400.00	Other Maintenance & Operating Expenses	12-Apr-23
171-086	Parts for Garbage Truck (Flywheel, ....)	OCENR	Shopping		15-Feb-23			15-Feb-23			27-Feb-23	28-Feb-23	01-Mar-23	21-Mar-23	24-Mar-23	GF	230,010.00	230,010.00	R/M-M/E-Construction & Heavy Equipment	12-Apr-23
704-	Gasoline	OCENR-Okada	DC											June 1-30; July 1-31; Aug. 1-31; Sept. 1-31; Oct. 1-31	June 1-30; July 1-31; Aug. 1-31; Sept. 1-31; Oct. 1-31	GF	206,953.60	206,953.60	Fuel, Oil & Lubricant Expenses	12-Apr-23
176-083	Chlorine	CEO	Shopping					08-Feb-23			09-Feb-23	10-Feb-23		17-Feb-23	17-Feb-23	GF	10,600.00	10,600.00	Other Supplies & Materials Expenses	13-Apr-23
175-082	Garden Tools (Grass Cutter Scissor, ....)	CEO	Shopping					09-Feb-23			13-Feb-23	14-Feb-23		21-Feb-23	21-Feb-23	GF	5,310.00	5,310.00	Other Supplies & Materials Expenses	14-Apr-23
05-002	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	40,000.00	40,000.00	Information Dissemination Program; Advertising Expenses	17-Apr-23
539-263A	Delegation Bags	DEPED	Shopping		28-Mar-23			28-Mar-23			31-Mar-23	04-Apr-23	31-Mar-23	14-Apr-23	14-Apr-23	GF	90,000.00	90,000.00	Sports, Devt. & DepEd Related Activities; Other Supplies & Materials Expenses	17-Apr-23
544-258A	Meals & Snacks	DEPED	Shopping		26-Mar-23			27-Mar-23			30-Mar-23	31-Mar-23	31-Mar-23	17-Apr-23	April 1-2; 4-5; 11, 14-16, 2023	GF	904,720.00	904,720.00	Sports, Devt. & DepEd Related Activities; Other Maintenance & Operating Expenses	18-Apr-23
536-260B	Energy Drinks	DEPED	Shopping					28-Mar-23			29-Mar-23	30-Mar-23		13-Apr-23	13-Apr-23	GF	20,000.00	20,000.00	Sports, Devt. & DepEd Related Activities; Other Supplies & Materials Expenses	18-Apr-23
-	Coffin	CMO	-											January - February 2023	January - February 2023	GF	178,000.00	178,000.00	Support to Brgys / Ngos /Pos & Other Entities: Donations	18-Apr-23
545-258	Meals	DEPED	Shopping		26-Mar-23			27-Mar-23			20-Mar-23	31-Mar-23	31-Mar-23	April 1-2; 4-5; 11, 14-16, 2023	April 1-2; 4-5; 11, 14-16, 2023	GF	92,880.00	92,880.00	Sports, Devt. & DepEd Related Activities; Other Maintenance & Operating Expenses	18-Apr-23
363-179	Snacks	CMO	Shopping					08-Mar-23			10-Mar-23	14-Mar-23		21-Mar-23	21-Mar-23	GF	15,000.00	15,000.00	Other Maintenance & Operating Expenses	19-Apr-23
05-006	Radio Advertisement	CMO	Negotiated Procurement											February 2023	February 2023	GF		35,000.00	Information Dissemination Program; Advertising Expenses	19-Apr-23
440-229	Meals & Snacks	CHO	Shopping		17-Mar-23			17-Mar-23			22-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	27-Mar-23	GF	75,000.00	75,000.00	Other Maintenance & Operating Expenses	19-Apr-23
217-125	Chlorine	SLAUGHTERHOUSE	Shopping					17-Feb-23			21-Feb-23	23-Feb-23		28-Feb-23	28-Feb-23	GF	13,000.00	13,000.00	Other Supplies & Materials Expenses	19-Apr-23
567-107	Gasoline	CHO	Direct Contracting											February 16-March 15, 2023	February 16-March 15, 2023	GF	66,182.98	66,182.98	Fuel, Oil & Lubricants Expenses	24-Apr-23
596-106	Gasoline	CTO	Direct Contracting											March 1-15, 2023	March 1-15, 2023	GF	14,938.00	14,938.00	Fuel, Oil & Lubricants Expenses	24-Apr-23
568-104	Gasoline	LCH	Direct Contracting											January 1-March 15, 2023	January 1-March 15, 2023	GF	47,231.55	47,231.55	Fuel, Oil & Lubricants Expenses	25-Apr-23
-	Coffin	CMO	-											March - April 2023	March - April 2023	GF	599,000.00	599,000.00	Support to Brgys / Ngos /Pos & Other Entities: Donations	25-Apr-23
200-123	Monoblock Chair	SLAUGHTERHOUSE	Shopping					17-Feb-23			27-Feb-23	28-Feb-23		08-Mar-23	08-Mar-23	GF	6,072.00	6,072.00	Other Supplies & Materials Expenses	25-Apr-23

CITY GOVERNMENT OF LEGAZPI  
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PROCUREMENT MONITORING REPORT  
January to June 2023  
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				Actual Procurement Activity																	
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over	Source of Fund	ABC (Php)	Contract Cost	Charging	Clearance Date	
-	Coffin	CMO	-											March 3-5, 2023	March 3-5, 2023	GF	141,000.00	141,000.00	Support to Brgys / Ngos /Pos & Other Entities: Donations	26-Apr-23	
607,604,605,606-114	Gasoline	CMO	Direct Contracting											Jan. 1-8; 9-15;16-22;23-31, 2023	Jan. 1-8; 9-15;16-22;23-31, 2023	GF	674,281.49	674,281.49	Fuel, Oil & Lubricants Expenses	26-Apr-23	
646-124	Engine Oil Change	IAS	Direct Contracting											March 1-15, 2023	March 1-15, 2023	GF	5,210.82	5,210.82	Fuel, Oil & Lubricants Expenses	26-Apr-23	
162-095	Digital Copier	ADMIN	Shopping		17-Feb-23			17-Feb-23			28-Feb-23	01-Mar-23	03-Mar-23	27-Mar-23	27-Mar-23	GF	144,000.00	125,000.00	Office Equipment - CMO	26-Apr-23	
167-092	HP Imaging Drum	COA	Shopping					09-Feb-23			03-Mar-23	06-Mar-23		31-Mar-23	31-Mar-23	GF	18,900.00	18,900.00	Other Supplies & Materials Expenses	27-Apr-23	
142-193	Office Tables & Chairs	LCH	Shopping					09-Mar-23			10-Mar-23	13-Mar-23		28-Mar-23	28-Mar-23	GF	49,970.00	49,970.00	Information Comm. Tech. Program; Other Supplies & Materials Expenses	27-Apr-23	
630-122	Gasoline	CEO	Direct Contracting											Feb. 16-28, 2023	Feb. 16-28, 2023	GF	86,548.79	86,548.79	Fuel, Oil & Lubricants Expenses	28-Apr-23	
191-158	Sofa	CVO	Shopping					23-Feb-23			28-Feb-23	02-Mar-23		23-Mar-23	23-Mar-23	GF	25,000.00	25,000.00	Other Supplies & Materials Expenses	28-Apr-23	
597-105	Gasoline	CPDO	Direct Contracting											March 1-15, 2023	March 1-15, 2023	GF	12,501.12	12,501.12	Fuel, Oil & Lubricants Expenses	28-Apr-23	
533-260	Tennis Balls & Badminton Shuttlecock	DEPED	Shopping					28-Mar-23			30-Mar-23	04-Apr-23		05-Apr-23	05-Apr-23	GF	22,800.00	22,800.00	Sports, Devt. & DepEd Related Activities; Other Supplies & Materials Expenses		
546-264	Shoes (Parade Shoes, . . .)	DEPED	Shopping		28-Mar-23			29-Mar-23			04-Apr-23	05-Apr-23	11-Apr-23	14-Apr-23	14-Apr-23	GF	308,400.00	308,400.00	Sports, Devt. & DepEd Related Activities; Other Supplies & Materials Expenses		
311-166	Sublimation Shirt	DEPED	Shopping		09-Mar-23			09-Mar-23			10-Mar-23	10-Mar-23	10-Mar-23	10-Mar-23	10-Mar-23	GF	134,400.00	109,760.00	Sports Devt. & DepEd Related Activities; Other Supplies Expenses	17-Apr-23	
525-262	Digital Scoreboard for Basketball	DEPED	Shopping		28-Mar-23			28-Mar-23			31-Mar-23	04-Apr-23	05-Apr-23	12-Apr-23	12-Apr-23	GF	65,000.00	65,000.00	Sports, Devt. & DepEd Related Activities; Other Property, Plant & Equipment		
304-189	Supplies & Materials for the Zonal Meet	DEPED	Shopping		09-Mar-23			10-Mar-23			14-Mar-23	15-Mar-23	16-Mar-23	23-Mar-23	24-Mar-23	GF	495,390.00	495,390.00	Sports Devt. & DepEd Related Activities; Office Supplies Expenses; Other Supplies & Materials Expenses		
111-072	Measuring Wheel & Tape	CEO	Shopping					08-Feb-23			09-Feb-23	10-Feb-23		23-Feb-23	23-Feb-23	GF	6,474.00	6,474.00	Other Supplies & Materials Expenses		
267-152	Meals & Snacks	CHO	Shopping		22-Feb-23			22-Feb-23			09-Mar-23	09-Mar-23	10-Mar-23	March 14-17, 2023	March 14-17, 2023	GF	315,000.00	315,000.00	Other Maintenance & Operating Expenses		
619-296	Tarpaulin	LCH	Shopping											27-Mar-23	27-Mar-23	GF	5,152.00	5,152.00	Printing & Publication Expenses		
418-222	Exit Lights & Accessories (Reimbursement)	LCH	Shopping											-	-	GF	3,016.00	3,016.00	Other Supplies & Materials Expenses		
624-123	Gasoline	CTO	Direct Contracting											March 16-23, 2023	March 16-23, 2023	GF	18,498.55	18,498.55	Fuel, Oil & Lubricants Expenses	02-May-23	
649-125	Gasoline	ACCTG	Direct Contracting											Feb. 1-28, 2023	Feb. 1-28, 2023	GF	12,492.62	12,492.62	Fuel, Oil & Lubricants Expenses	03-May-23	
05-016	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	25,000.00	25,000.00	Information Dissemination Program; Advertising Expenses	03-May-23	
05-007	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	03-May-23	
05-020	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	03-May-23	

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				Actual Procurement Activity																	
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over	Source of Fund	ABC (Php)	Contract Cost	Charging	Clearance Date	
05-022	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	03-May-23	
-	Coffin	CMO	-											March - April 2023	March - April 2023	GF	228,000.00	228,000.00	Support to Brgys/Ngos/Pos & Other Entities: Donations	03-May-23	
05-011	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	03-May-23	
05-009	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	15,000.00	15,000.00	Information Dissemination Program; Advertising Expenses	03-May-23	
05-012	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	15,000.00	15,000.00	Information Dissemination Program; Advertising Expenses	03-May-23	
05-014	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	03-May-23	
05-013	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	03-May-23	
05-020	Radio Advertisement	CMO	Negotiated Procurement											March 2023	March 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	03-May-23	
213-119	Stand Fan	SLAUGHTERHOUSE	Shopping					17-Feb-23			21-Feb-23	27-Feb-23		08-Mar-23	08-Mar-23	GF	8,000.00	8,000.00	Other Supplies & Materials Expenses	04-May-23	
154-064	Meals & Snacks for City Meet 2023	DEPED	Shopping					02-Feb-23			06-Feb-23	07-Feb-23		Feb. 18 & 25, 2023	Feb. 18 & 25, 2023	GF	30,000.00	30,000.00	Other Maintenance & Operating Expenses	04-May-23	
214-120	Steel Cabinet	SLAUGHTERHOUSE	Shopping					17-Feb-23			21-Feb-23	22-Feb-23		06-Mar-23	06-Mar-23	GF	14,000.00	14,000.00	Other Supplies & Materials Expenses	04-May-23	
688-129	Gasoline	OCCR	Direct Contracting											March 1-31, 2023	March 1-31, 2023	GF	3,835.70	3,835.70	Fuel, Oil & Lubricants Expenses	04-May-23	
720,719, 721-140	Gasoline	CMO	Direct Contracting											Feb. 1-5; 6-15;16-28, 2023	Feb. 1-5; 6-15;16-28, 2023	GF	636,792.64	636,792.64	Fuel, Oil & Lubricants Expenses	04-May-23	
702-141	Gasoline	CTO #2 / PNP	Direct Contracting											March 16-26, 2023	March 16-26, 2023	GF	18,376.54	18,376.54	Fuel, Oil & Lubricants Expenses	04-May-23	
706-142	Gasoline	CTO #2 / PNP	Direct Contracting											April 1-9, 2023	April 1-9, 2023	GF	15,895.96	15,895.96	Fuel, Oil & Lubricants Expenses	04-May-23	
562-144	Gasoline	CVO	Direct Contracting											March 1-15, 2023	March 1-15, 2023	GF	25,530.15	25,530.15	Fuel, Oil & Lubricants Expenses	04-May-23	
687-145	Gasoline	CVO	Direct Contracting											March 16-31, 2023	March 16-31, 2023	GF	36,291.78	36,291.78	Fuel, Oil & Lubricants Expenses	04-May-23	
455-237	Inkjet Printer	OCENR	Shopping					20-Mar-23			22-Mar-23	23-Mar-23		21-Apr-23	21-Apr-23	GF	18,500.00	18,500.00	Air Quality Management Program; Other Supplies & Materials Expenses	04-May-23	
427-213	Supplies / Materials (Light bulb , . . . )	CMO-EEMD	Shopping					16-Mar-23			20-Mar-23	21-Mar-23		04-Apr-23	04-Apr-23	GF	42,916.60	42916.60	Other Supplies & Materials Expenses	04-May-23	
133-073	Office Furnitures (Office Table, . . . )	CMO/EEMD Legazpi	Shopping					08-Feb-23			10-Feb-23	13-Feb-23		22-Feb-23	22-Feb-23	GF	46,790.00	46,790.00	Other Supplies & Materials Expenses	05-May-23	
532-261	Meals for Mayor's Night	DEPED	Shopping		30-Mar-23			28-Mar-23			17-Apr-23	18-Apr-23	20-Apr-23	23-Apr-23	23-Apr-23	GF	88,000.00	87,560.00	Sports, Devt. & DepEd Related Activities; Other Maintenance & Operating Expenses	05-May-23	
686-130	Gasoline	GSO	Direct Contracting											March 16-31, 2023	March 16-31, 2023	GF	3,046.13	3,046.13	Fuel, Oil & Lubricants Expenses	05-May-23	
703-146	Gasoline	AGRI	Direct Contracting											March 1-15; 16-31, 2023	March 1-15; 16-31, 2023	GF	19,357.50	19,357.50	Fuel, Oil & Lubricants Expenses	05-May-23	
704-143	Gasoline	CHO	Direct Contracting											March 16-31, 2023	March 16-31, 2023	GF	40,060.34	40,060.34	Fuel, Oil & Lubricants Expenses	05-May-23	
285-035	NBS Specimen Collection Kit	LCH	Negotiated Procurement -								21-Feb-23	27-Mar-23		27-Mar-23	27-Mar-23	GF	437,500.00	437,500.00	Medical, Dental & Laboratory Supplies	08-May-23	
05-019	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	08-May-23	
348-186	Thermo Hygrometer w/ Calibration	CHO	Shopping					08-Mar-23			09-Mar-23	10-Mar-23		21-Mar-23	21-Mar-23	GF	11,200.00	11,200.00	Medical, Dental & Laboratory Supplies Expenses	08-May-23	
05-010	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	08-May-23	
05-004	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	17,000.00	17,000.00	Information Dissemination Program; Advertising Expenses	08-May-23	

**CITY GOVERNMENT OF LEGAZPI**  
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Actual Procurement Activity																Source of Fund	ABC (Php)	Contract Cost	Charging	Clearance Date
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over					
05-015	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	25,000.00	25,000.00	Information Dissemination Program; Advertising Expenses	08-May-23
547-265A	Delegation & Competition Uniforms (Jackets, . . .)	DEPED	Shopping		28-Mar-23			29-Mar-23			11-Apr-23	12-Apr-23	13-Apr-23	20-Apr-23	20-Apr-23	GF	833,200.00	833,200.00	Sports, Devt. & DepEd Related Activities; Other Supplies & Materials Expenses	08-May-23
447-248	Polo Shirts	CMO	Shopping					22-Mar-23			23-Mar-23	27-Mar-23		19-Apr-23	19-Apr-23	GF	31,160.00	31,160.00	Other Supplies & Materials Expenses	08-May-23
344-166	Snacks	AGRI	Shopping					06-Mar-23			08-Mar-23	09-Mar-23		17-Mar-23	17-Mar-23	GF	6,000.00	6,000.00	Other Maintenance & Operating Expenses	09-May-23
45-091	Desktop Computer, UPS, Printer	CHO	Shopping		17-Feb-23			17-Feb-23			22-Feb-23	17-Feb-23	24-Feb-23	20-Mar-23	20-Mar-23	GF	82,300.00	82,300.00	Other Supplies & Materials Expenses; Information & Communication Technology	09-May-23
375-188	Meals & Snacks	CHO	Shopping					10-Mar-23			14-Mar-23	15-Mar-23		March 20-23, 2023	March 20-23, 2023	GF	22,500.00	22,500.00	Integrated Health Programs & Projects; Other Maintenance & Operating Expenses	09-May-23
341-165	Meals & Snacks (Brgy. Nutrition Scholar Meeting)	CHO	Shopping					03-Mar-23			06-Mar-23	07-Mar-23		10-Mar-23	10-Mar-23	GF	22,500.00	22,500.00	Brgy. Health Services; Other Maintenance & Operating Expenses	09-May-23
05-001	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	09-May-23
05-023	Radio Advertisement	CMO	Negotiated Procurement											January - April 2023	January - April 2023	GF	120,000.00	40,000.00	Information Dissemination Program; Advertising Expenses	09-May-23
05-018	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	7,000.00	7,000.00	Information Dissemination Program; Advertising Expenses	09-May-23
194-146	Office Table	CVO	Shopping					22-Feb-23			27-Feb-23	28-Feb-23		07-Mar-23	07-Mar-23	GF	4,000.00	4,000.00	Other Supplies & Materials Expenses	09-May-23
192-153	Computer Set w/ UPS	CVO	Shopping		03-Mar-23			03-Mar-23			14-Mar-23	15-Mar-23	16-Mar-23	31-Mar-23	31-Mar-23	GF	51,318.00	51,318.00	Information & Communication Technology Equipment Expenses	09-May-23
598-103	Gasoline	GSO	Direct Contracting											March 1-15, 2023	March 1-15, 2023	GF	14,425.51	14,425.51	Fuel, Oil & Lubricants Expenses	09-May-23
705-139	Gasoline	CPDO	Direct Contracting											March 16-31, 2023	March 16-31, 2023	GF	5,677.80	5,677.80	Fuel, Oil & Lubricants Expenses	09-May-23
132-070	Supplies & Materials (Odor Eliminator . . .)	CMO/EEMD Legazpi	Shopping		17-Feb-23			17-Feb-23			23-Feb-23	27-Feb-23	27-Feb-23	07-Mar-23	07-Mar-23	GF	83,879.00	83,879.00	Other Supplies & Materials Expenses	05-May-23
259-157	Feeds	CVO	Shopping		03-Mar-23			03-Mar-23			09-Mar-23	13-Mar-23	14-Mar-23	23-Mar-23	23-Mar-23	GF	170,000.00	169,500.00	Animal / Zoological Supplies Expenses	09-May-23
425-212	Tupad PPEs	PESO	Shopping		18-Mar-23			20-Mar-23			27-Mar-23	28-Mar-23	29-Mar-23	09-May-23	09-May-23	Trust Fund	336,900.00	336,900.00	Trust Fund : Due to NGAs Tupad Proj.	09-May-23
414-205	Meals & Snacks ( Emergency First Aid Training)	CDRRMO	Shopping		17-Mar-23			17-Mar-23			24-Mar-23	27-Mar-23	29-Mar-23	March. 31-April 1, 2023	March. 31-April 1, 2023	GF	59,500.00	59,500.00	Disaster Preparedness Program; Trainings, Workshops for EMT Responders & CDRRM	09-May-23
114-164	Hardware & Electrical Materials	CMO	Shopping		14-Mar-23			08-Mar-23			16-Mar-23	17-Mar-23	20-Mar-23	18-Apr-23	18-Apr-23	GF	210,010.00	210,010.00	Other Supplies & Materials Expenses	09-May-23
359-183	2 SM Battery	OCENR	Shopping					08-Mar-23			09-Mar-23	13-Mar-23		23-Mar-23	23-Mar-23	GF	13,268.00	13,268.00	WQMP-R/M-M/E-Cons. & Heavy Equipment	09-May-23
413-221	Microphone, Wire & Plug	SP	Shopping					16-Mar-23			17-Mar-23	20-Mar-23		29-Mar-23	29-Mar-23	GF	15,486.00	15,486.00	Other Supplies & Materials Expenses	09-May-23
422-220	Industrial Fan	CMO	Shopping					17-Mar-23			21-Mar-23	23-Mar-23		04-Apr-23	04-Apr-23	GF	9,000.00	7,960.00	Other Supplies & Materials Expenses	09-May-23
439-238	Battery	AGRI	Shopping					20-Mar-23			21-Mar-23	22-Mar-23		04-Mar-23	03-Apr-23	GF	15,000.00	15,000.00	R/M Transportation Equipment (Motor Vehicle)	09-May-23

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Actual Procurement Activity																			Charging	Clearance Date
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over	Source of Fund	ABC (Php)	Contract Cost		
531-261A	Meals for Working Committees	DEPED	Shopping		28-Mar-23			28-Mar-23			05-Apr-23	11-Apr-23	17-Apr-23	April 23-28, 2023	April 23-28, 2023	GF	214,000.00	213,690.00	Sports, Devt. & DepEd Related Activities; Other Maintenance & Operating Expenses	09-May-23
530-263B	Snacks for Guest	DEPED	Shopping					28-Mar-23			30-Mar-23	05-Apr-23		23-Apr-23	23-Apr-23	GF	27,000.00	27,000.00	Sports, Devt. & DepEd Related Activities; Other Maintenance & Operating Expenses	09-May-23
740-350	Newspapers	CMO-MUSEUM	Shopping											4-Apr-23	4-Apr-23	GF	1,680.00	1,680.00	Subscription Expenses	
727-450	Meals & Snacks (Reimbursement)	CDRRMO	Shopping											April 7-9, 2023	April 7-9, 2023	GF	151,600.00	151,600.00	Operation of Peace & Order Council; Other Maintenance & Operating Expenses	
	First Aid Kit, . . .	CDRRMO	Shopping		16-Dec-22			20-Dec-22			23-Dec-22	28-Dec-22		10-Jan-23	10-Jan-23	GF	213,525.00	213,025.00		10-May-23
	Heavy Duty Tent	CDRRMO	Shopping		15-Dec-22			16-Dec-22			27-Dec-22	28-Dec-22		06-Jan-23	06-Jan-23	GF	147,000.00	145,600.00		10-May-23
196-104	Supplies (Syringe, . . .)	CVO	Shopping					15-Feb-23			17-Feb-23	20-Feb-23		15-Mar-23	15-Mar-23	GF	45,515.00	44,220.00	Medical, Dental & Laboratory Supplies	10-May-23
121-071	UPS & AVR	CHO	Shopping					08-Feb-23			09-Feb-23	13-Feb-23		24-Feb-23	24-Feb-23	GF	20,750.00	20,750.00	Other Supplies & Materials Expenses	10-May-23
219-105	Buggy	CVO	Shopping					15-Feb-23			16-Feb-23	23-Feb-23		28-Feb-23	06-Mar-23	GF	19,500.00	19,500.00	Other Supplies & Materials Expenses	10-May-23
429-208	Meals & Snacks	CHO	Shopping					17-Mar-23			20-Mar-23	22-Mar-23		28-Mar-23	28-Mar-23	GF	4,500.00	4,500.00	Integrated Health Programs & Projects; Other Maintenance & Operating Expenses	10-May-23
199-103	Zeolite	SLAUGHTERHOUSE	Shopping		28-Feb-23			28-Feb-23			06-Mar-23	07-Mar-23	08-Mar-23	29-Mar-23	29-Mar-23	GF	69,000.00	69,000.00	Other Supplies & Materials Expenses	10-May-23
178-088	Food Commodities	CSWDO	Shopping		15-Feb-23			15-Feb-23			20-Feb-23	21-Feb-23	22-Feb-23	07-Mar-23	07-Mar-23	GF	107,100.00	107,100.00	Program for the Center for the Elderlies/Sr. Citizens - Other Maintenance & Operating	10-May-23
169-089	Rice	CSWDO	Shopping					10-Feb-23			13-Feb-23	14-Feb-23		28-Feb-23	28-Feb-23	GF	39,000.00	38,200.00	Child & Youth Welfare Program - Other Maintenance & Operating Expenses	10-May-23
746-155	Gasoline	CTO # 2 / PNP	Direct Contracting											March 27-31, 2023	March 27-31, 2023	GF	5,861.76	5,861.76	Fuel, Oil & Lubricants Expenses	10-May-23
04-068	Annual Web Hosting Subscription	CMO-IT	Shopping					08-Feb-23			16-Feb-23	08-Mar-23		10-Mar-23	10-Mar-23	GF	35,000.00	34,500.00	Subscription Expenses	10-May-23
271-114	Meals & Snacks	CMO	Shopping					16-Feb-23			23-Feb-23	02-Mar-23		03-Mar-23	03-Mar-23	GF	18,750.00	18,750.00	Extraordinary & Miscellaneous Expenses	10-May-23
307-160	Meals	CMO	Shopping					27-Feb-23			28-Feb-23	03-Mar-23		08-Mar-23	08-Mar-23	GF	15,000.00	15,000.00	Extraordinary & Miscellaneous Expenses	10-May-23
193-145	Monoblock Chair	CVO	Shopping					21-Feb-23			27-Feb-23	01-Mar-23		10-Mar-23	10-Mar-23	GF	16,698.00	16,698.00	Other Supplies & Materials Expenses	10-May-23
352-184	Clutch Lining & Release Bearing	OCENR	Shopping		17-Mar-23			16-Mar-23			23-Mar-23	24-Mar-23	27-Mar-23	26-Apr-23	26-Apr-23	GF	51,660.00	51,660.00	WQMP-R/M-M/E-Cons. & Heavy Equipment	10-May-23
165-084	Health Card & Sanitary Permit	CHO	Shopping					09-Feb-23			10-Feb-23	15-Feb-23		07-Mar-23	07-Mar-23	GF	38,750.00	38,750.00	Printing & Publication Expenses	11-May-23
261-144	Filing Cabinet	CMO-CADAC	Shopping					21-Feb-23			27-Feb-23	02-Mar-23		23-Mar-23	23-Mar-23	GF	47,000.00	47,000.00	Anti-Illegal Drug Campaign Program; Other Supplies & Materials Expenses	11-May-23
233-112	Hardware & Painting Materials	CHO	Shopping					16-Feb-23			22-Feb-23	27-Feb-23		09-Mar-23	09-Mar-23	GF	31,998.00	31,998.00	R/M Buildings & Other Structures (Buildings)	11-May-23
754-156	Gasoline	OCENR	Direct Contracting											January 16-22, 2023	January 16-22, 2023	GF	219,253.60	219,253.60	Fuel, Oil & Lubricants Expenses	11-May-23
754-156	Gasoline	OCENR	Direct Contracting											January 16-22, 2023	January 16-22, 2023	GF	219,253.60	219,253.60	Fuel, Oil & Lubricants Expenses	11-May-23
73-065	Meals & Snacks	CSWDO	Shopping					14-Feb-23			15-Feb-23	16-Feb-23		March 2-3, 2022	March 2-3, 2022	GF	12,500.00	12,500.00	Other Maintenance Operating Expenses	11-May-23
182-089A	Meals & Snacks	CSWDO	Shopping					08-Feb-23			10-Feb-23	16-Feb-23		Feb. 21-24&27, 2023	Feb. 21-24&27, 2023	GF	41,000.00	41,000.00	Other Maintenance & Operating Expenses	11-May-23
269-150	Meals & Snacks	CSWDO	Shopping					21-Feb-23			23-Feb-23	28-Feb-23		March 4, 11, 18 & 25, 2023	March 4, 11, 18 & 25, 2023	GF	42,000.00	42,000.00	Local Council for the Protection of Children; Other Maintenance & Operating Expenses	11-May-23
268-132	Meals & Snacks	CSWDO	Shopping					20-Feb-23			22-Feb-23	01-Feb-29		March 4, 11, 18&25, 2023	March 4, 11, 18&25, 2023	GF	15,000.00	15,000.00	Local Council for the Protection of Children; Other Maintenance & Operating Expenses	11-May-23



**CITY GOVERNMENT OF LEGAZPI**  
City Hall Compound, Rizal Street, Legazpi City

**PROCUREMENT MONITORING REPORT**  
**January to June 2023**  
**(Alternative Method of Procurement)**

Actual Procurement Activity																				
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over	Source of Fund	ABC (Php)	Contract Cost	Charging	Clearance Date
331-227	Hardware Materials	CEO	Shopping		24-Mar-23			24-Mar-23			04-Apr-23	05-Apr-23	11-Apr-23	20-Apr-23	20-Apr-23	GF	141,150.00	141,150.00	Repair, Maintenance & Installation of Traffic Road Signs & Pedestrians. Traffic	11-May-23
303-159	Meals & Snacks	OCENR	Shopping					27-Feb-23			28-Feb-23	07-Mar-23		March 8-9, 2023	March 8-9, 2023	GF	29,250.00	29,250.00	Trust Fund	11-May-23
346-185	Optical Lamp Assembly for Chemistry Analyzer	CHO	Shopping					09-Mar-23			10-Mar-23	15-Mar-23		18-Apr-23	18-Apr-23	GF	16,000.00	16,000.00	Medical, Dental & Laboratory Supplies Expenses	12-May-23
958-451	Emission Test (Reimbursement)	GSO	Shopping											Mar. 3,6,15,24,31, 2023- Apr	Mar. 3,6,15,24,31, 2023- Apr	GF	6,350.00	6,350.00	Other Maintenance & Operating Expenses	
750-349	Tarpaulin & Lay-out (Reimbursement)	CEO	Shopping											25-Mar-23	25-Mar-23	GF	2,900.00	2,900.00	Other Maintenance & Operating Expenses	
163-080	Meals & Snacks	CSWDO	Shopping					13-Feb-23			15-Feb-23	17-Feb-23		03-Mar-23	03-Mar-23	GF	8,750.00	8,750.00	Program w/ Persons w/ Disability - Other Maintenance & Operating Expenses	12-May-23
251-130	Meals & Snacks	CDRRMO	Shopping					15-Feb-23			16-Feb-23	27-Feb-23		28-Feb-23	03-Mar-23	GF	26,250.00	26,250.00	Disaster Preparedness Program; Disaster Risk Reduction Mat./Climate Council	12-May-23
347-180	Grass & Concrete Cutter Blades & Accessories	CEO	Shopping					09-Mar-23			10-Mar-23	13-Mar-23		27-Mar-23	27-Mar-23	GF	34,420.00	34,420.00	Other Supplies & Materials Expenses	12-May-23
372-027	Radio Advertisement	SP	Negotiated Procurement											March 15-April 15, 2023	March 15-April 15, 2023	GF	5,000.00	5,000.00	Information Dissemination Program; Advertising Expenses	15-May-23
	Coffin	CMO												March - April 2023	March - April 2023	GF	569,000.00	569,000.00	Support to Brgys / Ngos /Pos & Other Entities; Donations	15-May-23
64-033	Car Battery	CHO	Shopping					23-Jan-23			01-Feb-23	03-Feb-23		17-Feb-23	17-Feb-23	GF	8,560.00	8,560.00	R/M Transportation Equipment (Motor Vehicle)	15-May-23
264-052	Toner	CEO	Direct Contracting									06-Mar-23		04-May-23	04-May-23	TF	15,125.00	13,750.00	Trust Fund (OBO) - 15% Share from the Bldg Permit Fees	15-May-23
403-219	Copier Toner	CHRMO	Shopping					16-Mar-23			17-Mar-23	22-Mar-23		11-Apr-23	11-Apr-23	GF	5,830.00	5,830.00	Other Supplies & Materials Expenses	15-May-23
430-209	Laboratory Supplies (Pap Stain, . . .)	CHO	Shopping					17-Mar-23			22-Mar-23	24-Mar-23		28-Mar-23	28-Mar-23	GF	25,848.00	25,848.00	Medical, Dental & Laboratory Supplies Expenses	15-May-23
464-233	PWD IDs & Booklets	CSWDO	Shopping		23-Mar-23			23-Mar-23			28-Mar-23	29-Mar-23	30-Mar-23	20-Apr-23	20-Apr-23	GF	76,000.00	75,200.00	Program for PWDs; Other Supplies & Materials Expenses; Other Maintenance & Operating Expenses	15-May-23
246-113	Meals & Snacks	CMO-TOURISM	Shopping					22-Feb-23			23-Feb-23	01-Mar-23		06-Mar-23	02-Mar-23	GF	25,000.00	25,000.00	Tourism Development Program; Other Maintenance & Operating Expenses	16-May-23
747-154	Gasoline	CBO	Direct Contracting											March 1-31, 2023	March 1-31, 2023	GF	3,222.50	3,222.50	Fuel, Oil & Lubricants Expenses	16-May-23
71-030	Sound System Rental	CMO-TOURISM	Shopping					23-Jan-23			25-Jan-23	27-Jan-23		30-Jan-23	9-Jan-23	GF	25,000.00	25,000.00	Sports Devt., Deped Related Activities; Rental Expenses	16-May-23
329-169	Painting Materials	CEO	Shopping		11-Mar-23			10-Mar-23			17-Mar-23	20-Mar-23	21-Mar-23	06-Apr-23	06-Apr-23	GF	241,250.00	241,250.00	Repair Maintenance & Installation of Road Signs & Pedestrians. Traffic Safety &	17-May-23
330-168	Construction / Hardware Materials	CEO	Shopping		11-Mar-23			10-Mar-23			15-Mar-23	16-Mar-23	17-Mar-23	14-Apr-23	14-Apr-23	GF	213,700.00	213,700.00	Repair Maintenance of Various Drainage System; Other Maintenance & Operating	17-May-23
689-131	Gasoline	CTO	Direct Contracting											March 27-31, 2023	March 27-31, 2023	GF	4,447.30	4,447.30	Fuel, Oil & Lubricants Expenses	17-May-23
05-023A	Radio Advertisement	CMO	Negotiated Procurement											January - April 2023	January - April 2023	GF	60,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	17-May-23
815-168	Gasoline	ASSESSOR	Direct Contracting											March 1-31, 2023	March 1-31, 2023	GF	9,483.75	9,483.75	Fuel, Oil & Lubricants Expenses	17-May-23
831-165	Gasoline	CTO	Direct Contracting											April 16-23,2023	April 16-23,2023	GF	6,000.50	6,000.50	Fuel, Oil & Lubricants Expenses	17-May-23
853-173	Gasoline	CTO	Direct Contracting											April 1-15, 2023	April 1-15, 2023	GF	7,417.74	7,417.74	Fuel, Oil & Lubricants Expenses	17-May-23
813-166	Gasoline	OCCR	Direct Contracting											April 1-15, 2023	April 1-15, 2023	GF	633.90	633.90	Fuel, Oil & Lubricants Expenses	-
854-174	Gasoline	ACCTG	Direct Contracting											March 1-31, 2023	March 1-31, 2023	GF	12,089.94	12,089.94	Fuel, Oil & Lubricants Expenses	18-May-23
811-170	Gasoline	CEO	Direct Contracting											March 1-15, 2023	March 1-15, 2023	GF	65,781.34	65,781.34	Fuel, Oil & Lubricants Expenses	18-May-23
812-167	Gasoline	CSWDO	Direct Contracting											March 1-15;16-31 2023	March 1-15;16-31 2023	GF	18,614.70	18,614.70	Fuel, Oil & Lubricants Expenses	19-May-23
856-175	Gasoline	OCENR	Direct Contracting											January 23-31, 2023	January 23-31, 2023	GF	319,169.27	319,169.27	Fuel, Oil & Lubricants Expenses	19-May-23
350-187	Wreath	CMO-MUSEUM	Shopping					08-Mar-23			10-Mar-23	15-Mar-23		03-Apr-23	03-Apr-23	GF	7,000.00	7,000.00	Culture & Arts Sports Devt. Program; Other Maintenance & Operating Expenses	19-May-23
858, 857-173A	Gasoline	PNP	Direct Contracting											April 10-15; 16-23, 2023	April 10-15; 16-23, 2023	GF	22,347.47	22,347.47	Fuel, Oil & Lubricants Expenses	22-May-23

CITY GOVERNMENT OF LEGAZPI  
City Hall Compound, Rizal Street, Legazpi City

PROCUREMENT MONITORING REPORT  
January to June 2023  
(Alternative Method of Procurement)

Actual Procurement Activity																			Charging	Clearance Date
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over	Source of Fund	ABC (Php)	Contract Cost		
05-002	Radio Advertisement	CMO	Negotiated Procurement											April 2023	April 2023	GF	40,000.00	40,000.00	Information Dissemination Program; Advertising Expenses	22-May-23
726-339	Meals & Snacks	CHO	Shopping		25-Apr-23			25-Apr-23			27-Apr-23	27-Apr-23	27-Apr-23	28-Apr-23	28-Apr-23	GF	75,000.00	75,000.00	Integrated Health Programs & Projects; Other Maintenance & Operating Expenses	23-May-23
855-176	Gasoline	GSO	Direct Contracting											April 1-30, 2023	April 1-30, 2023	GF	5,334.50	5,334.50	Fuel, Oil & Lubricants Expenses	23-May-23
866-176	Gasoline	CMO	Direct Contracting											March 1-15, 2023	March 1-15, 2023	GF	294,899.05	294,899.05	Fuel, Oil & Lubricants Expenses	24-May-23
690-152	Gasoline	OCCR	Direct Contracting											Feb. 1-28, 2023	Feb. 1-28, 2023	GF	5,463.99	5,463.99	Fuel, Oil & Lubricants Expenses	25-May-23
908-188	Gasoline	CEO	Direct Contracting											March 16-31, 2023	March 16-31, 2023	GF	119,026.35	119026.35	Fuel, Oil & Lubricants Expenses	25-May-23
916-197	Gasoline	AGRI	Direct Contracting											April 1-15; 16-30, 2023	April 1-15; 16-30, 2023	GF	18,592.60	18,592.60	Fuel, Oil & Lubricants Expenses	30-May-23
272-133	Snacks	CDRRMO	Shopping					17-Feb-23			23-Feb-23	03-Mar-23		09-Mar-23	09-Mar-23	GF	10,000.00	10,000.00	Disaster Preparedness Program; Multi-Hazard / Quarterly Drills in High Risk Areas;	30-Mar-23
407-218	Window Type Aircon	CMO-IT	Shopping		24-Mar-23			24-Mar-23			15-Mar-23	16-Mar-23	17-Mar-23	16-Mar-23	19-Apr-23	GF	50,000.00	50,000.00	Office Equipment	-
484-250	Steel Cabinet	IAS	Shopping					22-Mar-23			23-Mar-23	24-Mar-23		28-Apr-23	28-Apr-23	GF	15,000.00	14500	Other Supplies & Materials Expenses	-
05-008	Radio Advertisement	CMO	Negotiated Procurement											March - April 2023	March - April 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	24-May-23
865-177	Gasoline	CMO	Direct Contracting											March 27-31, 2023	March 27-31, 2023	GF	111,122.13	111122.13	Fuel, Oil & Lubricants Expenses	24-May-23
935-199	Gasoline	PNP	Direct Contracting											Apr. 24-30 , 2023	Apr. 24-30 , 2023	GF	19,898.92	19,898.92	Fuel, Oil & Lubricants Expenses	25-May-23
860-171	Gasoline	CBO	Direct Contracting											April 1-30, 2023	April 1-30, 2023	GF	3,128.50	3128.5	Fuel, Oil & Lubricants Expenses	-
05-007	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	01-Jun-23
05-013	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	01-Jun-23
110-048	Emission Test (Reimbursement)	GSO	Shopping											Jan. 3-5;11-12;16-17-19 2023	Jan. 3-5;11-12;16-17-19 2023	GF	4,850.00	4,850.00	Other Maintenance & Operating Expenses	
224-098	Water Refill (Reimbursement)	DILG	Shopping											1-Feb-23	1-Feb-23	GF	1,250.00	1,250.00	Other Maintenance & Operating Expenses	
647-314	Water Refill (Reimbursement)	CDO-DILG	Shopping											Feb. 27; March 17 & 28, 2023	Feb. 27; March 17 & 28, 2023	GF	1,750.00	1,750.00	Other Maintenance & Operating Expenses	
917-196	Gasoline	CPDO	Direct Contracting											April 1-30, 2023	April 1-30, 2023	GF	12,888.49	12,888.49	Fuel, Oil & Lubricants Expenses	05-Jun-23
05-004	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	17,000.00	17,000.00	Information Dissemination Program; Advertising Expenses	05-Jun-23
05-012	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	15,000.00	15,000.00	Information Dissemination Program; Advertising Expenses	05-Jun-23
05-003	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	5,000.00	5,000.00	Information Dissemination Program; Advertising Expenses	05-Jun-23
05-009	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	15,000.00	15,000.00	Information Dissemination Program; Advertising Expenses	05-Jun-23
05-020	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	
930-198	Gasoline	CMO	Direct Contracting											March 16-26, 2023	March 16-26, 2023	GF	205,820.31	205,820.31	Fuel, Oil & Lubricants Expenses	06-Jun-23
981,985-205	Gasoline	OCENR	Direct Contracting											Feb. 16-28, 2023; March 1-15, 2023	Feb. 16-28, 2023; March 1-15, 2023	GF	752,138.09	752,138.09	Fuel, Oil & Lubricants Expenses	07-Jun-23
05-015	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	25,000.00	25,000.00	Information Dissemination Program; Advertising Expenses	07-Jun-23
942,943-202	Gasoline	OCENR	Direct Contracting											Feb. 1-5; 6-15, 2023	Feb. 1-5; 6-15, 2023	GF	497,529.04	497,529.04	Fuel, Oil & Lubricants Expenses	07-Jun-23
05-018	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	7,000.00	7,000.00	Information Dissemination Program; Advertising Expenses	07-Jun-23
05-008	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	09-Jun-23

**CITY GOVERNMENT OF LEGAZPI**  
City Hall Compound, Rizal Street, Legazpi City

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**January to June 2023**  
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				Actual Procurement Activity																	
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over	Source of Fund	ABC (Php)	Contract Cost	Charging	Clearance Date	
05-014	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	20,000.00	20,000.00	Information Dissemination Program; Advertising Expenses	09-Jun-23	
05-006	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	35,000.00	35,000.00	Information Dissemination Program; Advertising Expenses	09-Jun-23	
05-010	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	09-Jun-23	
05-016	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	25,000.00	25,000.00	Information Dissemination Program; Advertising Expenses	09-Jun-23	
05-001	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	09-Jun-23	
05-017	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	35,000.00	35,000.00	Information Dissemination Program; Advertising Expenses	09-Jun-23	
05-019	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	09-Jun-23	
460-230	Meals & Snacks	AGRI	Shopping					21-Mar-23			22-Mar-23	27-Mar-23		March 29-30, 2023	March 29-30, 2023	GF	35,000.00	35,000.00	Other Maintenance & Operating Expenses	15-Jun-23	
379-190	Meals & Snacks	CSWDO	Shopping					09-Mar-23			13-Mar-23	15-Mar-23		April 1, 15, 22 & 29, 2023	April 1, 15, 22 & 29, 2023	GF	42,000.00	42,000.00	Local Council for the Protection of Children; Other Maintenance & Operating Exp.	16-Jun-23	
380-192	Meals & Snacks	CSWDO	Shopping					10-Mar-23			14-Mar-23	16-Mar-23		April 15&29, 2023	April 15&29, 2023	GF	7,500.00	7,500.00	Local Council for the Protection of Children; Other Maintenance & Operating Exp.	16-Jun-23	
378-191	Meals & Snacks	CSWDO	Shopping					10-Mar-23			15-Mar-23	24-Mar-23		14-Apr-23	14-Apr-23	GF	41,250.00	41,250.00	Other Maintenance & Operating Exp.	16-Jun-23	
491-252	Meals & Snacks	CHO	Shopping					22-Mar-23			24-Mar-23	28-Mar-23		31-Mar-23	31-Mar-23	GF	21,250.00	21,250.00	Brgy Health Services; Other Maintenance & Operating Expenses	16-Jun-23	
107-320	Installation of Aircon	CMO-CADAC	Shopping					24-Apr-23			25-Apr-23	27-Apr-23		11-May-23	11-May-23	GF	9,095.00	9,095.00	Anti-Illegal Drug Campaign Program; Other Maintenance & Operating Expenses	16-Jun-23	
787-359	Painting Materials	CMO	Shopping		5-May-23			5-May-23			9-May-23	9-May-23	9-May-23	23-May-23	23-May-23	GF	289,950.00	289,950.00	Culture & Arts Sports Devt. Program; Other Supplies & Materials Expenses	16-Jun-23	
148-101	2MP Bullet IP Camera, . . .	CMO-IT	Shopping					15-Feb-23			17-Feb-23	22-Feb-23		13-Mar-23	13-Mar-23	GF	48,300.00	48,300.00	Other Supplies & Materials Expenses	16-Jun-23	
987,988, 1039-224	Gasoline	CTO	Direct Contracting											May 1-7,8-15,16-21, 2023	May 1-7,8-15,16-21, 2023	GF	15,854.23	15,854.23	Fuel, Oil & Lubricants Expenses	19-Jun-23	
05-002	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	40,000.00	40,000.00	Information Dissemination Program; Advertising Expenses	19-Jun-23	
991-221	Gasoline	CTO	Direct Contracting											April 24-30, 2023	April 24-30, 2023	GF	8,773.25	8,773.25	Fuel, Oil & Lubricants Expenses	19-Jun-23	
1071-229	Gasoline	CEO	Direct Contracting											April 1-15, 2023	April 1-15, 2023	GF	74,732.59	74,732.59	Fuel, Oil & Lubricants Expenses	20-Jun-23	
937-201	Gasoline	CDRRMO	Direct Contracting											April 1-15; 16-30, 2023	April 1-15; 16-30, 2023	GF	16,406.05	16,406.05	Fuel, Oil & Lubricants Expenses	20-Jun-23	
1051-223	Gasoline	CSWDO	Direct Contracting											April 1-30, 2023	April 1-30, 2023	GF	3,705.00	3,705.00	Fuel, Oil & Lubricants Expenses	-	
177-102	Sampling & Analysis of WasteWater (2nd Quarter)	OCENR	Shopping													GF	6,929.44	6,929.44	Other Maintenance & Operating Expenses	-	
673-306	Meals & Snacks	CHO	Shopping					18-Apr-23			19-Apr-23	20-Apr-23		23-Apr-23	23-Apr-23	GF	20,000.00	20,000.00	Voluntary Blood Services Program; Other Maintenance & Operating Expenses	-	
-	Coffin	CMO	-											April - May 2023	April - May 2023	GF	86,000.00	86,000.00	Support to Brgys / NGOs / POs & Other Entities; Donations	-	
	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	21-Jun-23	
118-21	Sampling & Analysis of Water & Wastewater (2nd Quarter)	OCENR	Negotiated Procurement													GF	36,925.00	36,925.00	Solid Waste MGT. Program; Other Maintenance & Operating Expenses	-	
1093-238	Gasoline	CBO	Direct Contracting											May 1-31, 2023	May 1-31, 2023	GF	5,803.75	5,803.75	Fuel, Oil & Lubricants Expenses	27-Jun-23	
05-022	Radio Advertisement	CMO	Negotiated Procurement											May 2023	May 2023	GF	10,000.00	10,000.00	Information Dissemination Program; Advertising Expenses	27-Jun-23	
737-394	Toner (Gestetner) Reimbursement	CTO	Shopping											27-Apr-23	27-Apr-23	GF	5,420.80	5,420.80	Office Supplies Expenses		
809-447	Meals (Reimbursement)	CVO	Shopping											January 2-31, 2023	January 2-31, 2023	GF	134,100.00	134,100.00	Other Maintenance & Operating Expenses		
-	Coffin	CMO	-											April - May 2023	April - May 2023	GF	599,000.00	599,000.00	Support to Brgys / NGOs / POs & Other Entities; Donations	29-Jun-23	
102-049	Printer Head & Charger	OCENR	Shopping					30-Jan-23			16-Mar-23	17-Mar-23		27-Mar-23	13-Jun-23	GF	5,600.00	5,600.00	R/M Machinery & Equipment (ICT Equipment)	20-Jun-23	

**CITY GOVERNMENT OF LEGAZPI**  
City Hall Compound, Rizal Street, Legazpi City

**PROCUREMENT MONITORING REPORT**  
**January to June 2023**  
**(Alternative Method of Procurement)**

Actual Procurement Activity																				
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over	Source of Fund	ABC (Php)	Contract Cost	Charging	Clearance Date
325-164	Meals & Snacks	CDRRMO	Shopping		08-Mar-23			08-Mar-23			10-Mar-23	10-Mar-23	10-Mar-23	March 13-17, 2023	March 13-17, 2023	GF	112,500.00	112,500.00	Disaster Preparedness Program; Trainings, Workshops for FMT Responders & CDRRMO	30-Jun-23
635-305	Hybrid Palay Seeds	AGRI	Shopping		20-Apr-23			20-Apr-23			28-Apr-23	02-May-23	10-May-23	18-May-23	18-May-23	GF	364,900.00	356495	Hybrid Rice Production Prog; Agricultural & Marine Supplies Expenses	20-Jun-23
664-295	Janitorial / Laundry Supplies	LCH	Shopping	20-Apr-23				24-Apr-23			02-May-23	03-May-23	08-May-23	24-May-23	24-May-23	GF	143,570.00	143,570.00	Other Supplies & Materials Expenses	29-Jun-23
680-304	Coupon Bond	DEPED	Shopping		20-Apr-23			20-Apr-23			27-Apr-23	28-Apr-23	01-May-23	23-May-23	23-May-23	GF	994,000.00	986,900.00	Office Supplies Expenses	22-Jun-23
679-316	Executive Chair	CMO	Shopping					24-Apr-23			26-Apr-23	2-May-23		15-May-23	15-May-23	GF	18,500.00	18,500.00	Other Supplies & Materials Expenses	21-Jun-23
558-270	Materials (Tower Balloon , . . . )	CSWDO	Shopping					30-Mar-23			5-Apr-23	12-Apr-23		2-May-23	2-May-23	GF	10,000.00	10,000.00	Other Supplies & Materials Expenses	21-Jun-23
718-335	Rabies Vaccines	CVO	Shopping		27-Apr-23			28-Apr-23			12-May-23		22-May-23	26-May-23	6-May-23	GF	900,000.00	900,000.00	Animal / Zoological Supplies Expenses	22-Jun-23
757-352	Floor mop	CMO	Shopping					5-May-23			8-May-23	10-May-23		29-May-23	29-May-23	GF	6,000.00	6,000.00	Other Supplies & Materials Expenses	21-Jun-23
742-353	Speaker & Electric Fan	CMO	Shopping					5-May-23			8-May-23	10-May-23		26-May-23	26-May-23	GF	7,550.00	7,550.00	Support to Brays /NGOs/Pos & Other Entities: Donations	21-Jun-23
756-356	Hardware Materials	CMO	Shopping		11-May-23			11-May-23			19-May-23	22-May-23	24-May-23	29-May-23	29-May-23	GF	145,375.00	145,375.00	Support to Brays /NGOs/Pos & Other Entities: Donations	15-Jun-23
744-341	Meals & Snacks	CMO	Shopping					27-Apr-23			28-Apr-23	2-May-23		5-May-23	5-May-23	GF	30,000.00	30000	Other Maintenance & Operating Expenses	23-Jun-23
768-360	Desktop Computer w/ Printer	CMO	Shopping		5-May-23			4-May-23			12-May-23	15-May-23	16-May-23	6-Jun-23	6-Jun-23	GF	68,390.00	68,360.00	Other Supplies & Materials Expenses	27-Jun-23
772-361	Philippine Independence Banner	CMO-MUSEUM	Shopping					8-May-23			16-May-23	24-May-23		5-May-23	5-May-23	GF	9,000.00	9,000.00	Culture & Arts Sports Devt. Program; Other Supplies & Materials Expenses	21-Jun-23
807-380	Electrical Materials (drop wire )	CEO	Shopping		17-May-23			17-May-23			23-May-23		29-May-23	14-Jun-23	14-Jun-23	GF	311,720.00	311,720.00	R/M Infrastructure Assets (Power Supply System)	29-Jun-23
826-387	Supplies /Materials (dipper, . . . )	CMO	Shopping					11-May-23			15-May-23	30-May-23		30-May-23	30-May-23	GF	6,150.00	6,150.00	Other Supplies & Materials Expenses	29-Jun-23
683-307	Lei (Sili)	CMO-TOURISM	Shopping					20-Apr-23			24-Apr-23	26-Apr-23		30-Apr-23	30-Apr-23	GF	27,000.00	25,200.00	Tourism Devt Program; Other Maintenance & Operating Expenses	21-Jun-23
921-435	Meals & Snacks	CHO	Shopping											23-May-23	23-May-23	GF	30,000.00	30,000.00	Integrated Health Programs & Projects; Other Maintenance & Operating Expenses	21-Jun-23
945-446	Meals & Snacks	CHO	Shopping											31-May-23	31-May-23	GF	3,750.00	3,750.00	Nutrition Programs & Projects; Other Maintenance & Operating Expenses	21-Jun-23
922-433	Meals & Snacks	OCENR	Shopping											May 22, 2023- June 2, 2023	May 22, 2023- June 2, 2023	TF	30,000.00	30,000.00	Donation HOCCL Project	29-Jun-23
1171-259	Gasoline	CSWDO	Direct Contracting											May 1-15; 16-31, 2023	May 1-15; 16-31, 2023	GF	10,351.20	10,351.20	Fuel, Oil & Lubricants Expenses	30-Jun-23
	Security Services	various offices	Bidding													GF	533,023.90	533,023.90		27-Jan-23
	Construction / Rehabilitation / Improvement /Opening / Enhancement of Various Government Buildings & Facilities & Roads under Cluster Infra 001-2021 all in	CMO/CEO	Bidding													GF	33,806,582.28	2,323,561.45		16-Feb-23
	33.09 % mobilization relative to the project construction rehabilitation / improvement & development of various buildings, roads & facilities under Infra 12-004-2022	CMO/CEO	Bidding													GF	39,440,510.57	10,145,476.20 2,858,200.86	20% Development Fund	1-Mar-23
	Construction /Improvement of Drainage System along Marquez Street Rosario Street, Diego Silang Street, Legazpi City (3rd partial payment)	CMO/CEO	Bidding													GF	69,849,810.78	17,939,976.43	Flood Control System	20-Apr-23

**CITY GOVERNMENT OF LEGAZPI**  
City Hall Compound, Rizal Street, Legazpi City

**PROCUREMENT MONITORING REPORT**  
**January to June 2023**  
**(Alternative Method of Procurement)**

Actual Procurement Activity																			Charging	Clearance Date
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over	Source of Fund	ABC (Php)	Contract Cost		
	Construction / Rehabilitation / Improvement & Development of Various Bldgs, Roads & Facilities (2nd partial payment)	CMO/CEO	Bidding													GF	39,440,510.57	3,478,704.98		20-Apr-23
																		6,036,049.32	20% Development Fund	
	Construction /Improvement / Repair of Various Government Buildings, Facilities & Water System (3rd partial payment)	CMO/CEO	Bidding													GF	35,683.75	4,644,170.85		8-May-23
																		475,435.06	20% Development Fund	
	Security Services		Bidding											31-Dec-21	31-Dec-21	GF	533,023.90	76,406.69		27-Jan-23
																		456,617.21		
	Furnishing of Materials, Labor & Equipment for the Proposed Installation of Street Lights along Banquerohan Road, Brgy. 66, Banquerohan, Legazpi City	CMO/CEO	SVP		5-Mar-22						16-Mar-23	18-Mar-23	22-Mar-23			GF	988,378.50	983,668.35	Power Supply System-CEO	22-Feb-23
299-077	Furnishing of Materials, Labor & Equipment for the Proposed Drilling Exploration at Purok 2, Brgy. 67 Baris, Legazpi City	CMO/CEO	SVP					8-Mar-23			30-Mar-23	31-Mar-23	3-Apr-23			GF	845,586.66	841,042.12	Construction / Rehab of Water Supply System	03-May-23
241-055	Furnishing of Materials, Labor & Equipment for the Proposed Installation of Streetlights at Purok 3 & 4, Brgy. 58, Buraguis, Legazpi City (first & final)	CMO/CEO	SVP		28-Mar-23						13-Mar-23	9-Apr-23	17-Mar-23			GF	725,886.55	721,931.57	Installation of Street Lighting System; Power Supply System	-
236-052	Furnishing of Materials, Labor & Equipment for the Proposed Installation of Streetlights at Em's Barrio South Road, Brgy. 2, Barrio South, Legazpi City	CMO/CEO	SVP		28-Feb-23						16-Mar-23	17-Mar-23	17-Mar-23			GF	994,471.38	989,181.28	Installation of Street Lighting System; Power Supply System	-
243-047	Furnishing of Materials, Labor & Equipment for the Proposed Installation of Streetlights at Sitio Pulot along Taysan-Maslog Road (Taysan Section), Brgy. 67, Legazpi City	CMO/CEO	SVP		8-Mar-23						22-Mar-23	24-Mar-23	27-Mar-23			GF	998,053.07	992,334.97	Installation of Street Lighting System; Power Supply System	-
242-049	Furnishing of Materials, Labor & Equipment for the Proposed Installation of Street Lights at Portion of Estanza Road, Brgy. 55 Estanza, Legazpi City	CMO/CEO	SVP								27-Mar-23	29-Mar-23	31-Mar-23			GF	998,053.07	992,334.97	Installation of Street Lighting System; Power Supply System	-
248-050	Furnishing of Materials, Labor & Equipment for the Proposed Installation of Street Lights at BUCIT Road, Brgy.1, EM'S Barrio, Legazpi City	CMO/CEO	SVP		8-Mar-23						21-Mar-23	15-Apr-23	24-Mar-23			GF	994,471.38	989,181.28	Installation of Street Lighting System; Power Supply System	-
298-076	Furnishing of Materials, Labor & Equipment for the Proposed Construction of Memorabilia Marker, Brgy. 57 Dapdap, Legazpi City (first & final)	CMO/CEO	SVP		14-Mar-23						27-Mar-23	29-Mar-23	31-Mar-23			GF	555,442.88	550,596.83	Const./Rehab./Improvement of Govt. Structures & Facilities; Other Structures	09-May-23

CITY GOVERNMENT OF LEGAZPI  
City Hall Compound, Rizal Street, Legazpi City

PROCUREMENT MONITORING REPORT  
January to June 2023  
(Alternative Method of Procurement)

				Actual Procurement Activity																
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over	Source of Fund	ABC (Php)	Contract Cost	Charging	Clearance Date
322-088	Furnishing of Materials, Labor & Equipment for the Proposed Rehabilitation / Improvement of Drainage System along F. Imperial St. (Construction of Lateral Drainage at CSI to PNR)	CMO/CEO	SVP		14-Mar-23						23-Mar-23	24-Mar-23	27-Mar-23			GF	983,671.14	979,698.25	Const. Rehab./Improvement of Flood & Erosion Controls Project; Flood Control System	19-May-23
408-125	Furnishing of Materials, Labor & Equipment for the Proposed Improvement of Water Supply System at Sitio Karangahan, Brgy. 66 Banquerohan, Legazpi	CMO/CEO	SVP		24-Mar-23						10-Apr-23	21-May-23	14-Apr-23			GF	922,293.02	922,293.02	Const./Rehab of Water Supply System; Water Supply System	-
486-141	Furnishing of Materials, Labor & Equipment for the Proposed Rehabilitation / Improvement of School Facilities at Albay Central School, Brgy. East	CMO/CEO	SVP		23-Mar-23						5-Apr-23	10-Apr-23	12-Apr-23			GF	511,196.96	511,196.96	Construction & Repair of School Buildings; School Buildings	
487-138	Furnishing of Materials, Labor & Equipment for the Proposed Rehabilitation / Improvement of School Facilities at Legazpi Port Elementary School,	CMO/CEO	SVP								5-Apr-23	22-Apr-23	12-Apr-23			GF	138,003.13	135,574.69	Construction & Repair of School Buildings; School Buildings	-
436-113	Furnishing of Materials, Labor & Equipment for the Proposed Rehabilitation / Improvement of School Facilities at Bagumbayan Central School,	CMO/CEO	SVP		18-Mar-23						30-Mar-23	27-Apr-23	5-Apr-23			GF	350,726.64	350,726.64	Construction & Repair of School Buildings; School Buildings	-
437-114	Furnishing of Materials, Labor & Equipment for the Proposed Rehabilitation / Improvement of School Facilities at Gogon Central School, Brgy. 38	CMO/CEO	SVP		18-Mar-23						30-Mar-23	4-Apr-23	5-Apr-23			GF	580,270.68	576,545.84	Construction & Repair of School Buildings; School Buildings	25-May-23
428-115	Furnishing of Materials, Labor & Equipment for the Proposed Rehabilitation / Improvement of School Facilities at Legazpi City Science High School, Brgy.	CMO/CEO	SVP		18-Mar-23						30-Mar-23	3-Apr-23	5-Apr-23			GF	442,431.79	438,456.14	Construction & Repair of School Buildings; School Buildings	25-May-23
435-116	Furnishing of Materials, Labor & Equipment for the Proposed Rehabilitation / Improvement of School Facilities at Ibalon Elementary School, Legazpi	CMO/CEO	SVP		18-Mar-23						30-Mar-23	3-Apr-23	5-Apr-23			GF	412,398.67	412,398.67	Construction & Repair of School Buildings; School Buildings	-
488-140	Furnishing of Materials, Labor & Equipment for the Proposed Rehabilitation / Improvement of School Facilities at Gogon High School, Brgy. 38 Gogon,	CMO/CEO	SVP		23-Mar-23						5-Apr-23	10-Apr-23	12-Apr-23			GF	464,443.47	461,320.72	Construction & Repair of School Buildings; School Buildings	26-May-23
660-192	Furnishing of Materials, Labor & Equipment for the Proposed Rehabilitation/Improvement of School Facilities at Oro Site High School, Brgy. 34-Oro Site,	CMO/CEO	SVP		18-Apr-23						27-Apr-23	28-Apr-23	4-May-23			GF	435,484.90	431,005.51	Repainting of Covered Court & Sepak Takraw Court; Construction & Repair of School Bldgs; School Buildings	25-May-23
489-145	Furnishing of Materials, Labor & Equipment for the Proposed Rehabilitation / Improvement of School Facilities at Cabagñan High School, Brgy.	CMO/CEO	SVP		23-Mar-23						4-Apr-23	10-Apr-23	12-Apr-23			GF	383,290.28	380,321.82	Construction & Repair of School Buildings; School Buildings	26-May-23

**CITY GOVERNMENT OF LEGAZPI**  
City Hall Compound, Rizal Street, Legazpi City

**PROCUREMENT MONITORING REPORT**  
**January to June 2023**  
**(Alternative Method of Procurement)**

Actual Procurement Activity																Source of Fund	ABC (Php)	Contract Cost	Charging	Clearance Date
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over					
434-117	Furnishing of water tanks, labor & Equipment for the Proposed Rehabilitation / Improvement of School Facilities at Bitano Elementary School, Brgy. 37	CMO/CEO	SVP		18-Mar-23						28-Mar-23	30-Mar-23	31-Mar-23			GF	508,897.19	504,514.86	Construction & Repair of School Buildings; School Buildings	27-Jun-23
	Drugs & Medicines	LCH	SVP		15-Dec-22			16-Dec-22			20-Dec-22	22-Dec-22	27-Dec-22	09-Jan-23	09-Jan-23	GF	756,925.08	756,925.08	Drugs & Medicines Expenses	14-Mar-23
	Collapsible Tent	CMO	SVP		22-Nov-22			23-Nov-22			29-Nov-22	01-Dec-22	02-Dec-22	28-Dec-22	28-Dec-22	GF	300,000.00	300,000.00	Other Property Plant & Equipment	22-Mar-23
63-013	Re-Agents for Bloodchem	CHO	SVP		31-Jan-23			31-Jan-23			7-Feb-23	9-Feb-23	10-Feb-23	22-Feb-23	22-Feb-23	GF	183,312.00	183,312.00	Integrated Health Programs & Projects; Other Maintenance & Operating Expenses	28-Mar-23
522-163	Hauling / Transportation of Equipment (Reimbursement)	DEPED	SVP											April 24-26, 2023	April 24-26, 2023	GF	15,000.00	15,000.00	Sports Devt., Deped Related Activities; Other Maintenance & Operating Expenses	-
749-228	Tire Vulcates/Change Tires (Reimbursement)	OCENR	SVP											12-Apr-23	2-Apr-23	GF	23,200.00	23,200.00	R/M M/E Construction & Heavy Equipment	-
119-029	Ethinyl Estradiol + Levonogestrol	CHO	SVP		15-Feb-23			15-Feb-23			21-Feb-23	23-Feb-23	24-Feb-23	8-Mar-23	8-Mar-23	GF	299,975.00	297,667.50	Drugs & Medicines Expenses	14-Apr-23
232-043	Medical Supplies (Magnesium Sulfate amp. ....)	CHO	SVP		3-Mar-23			6-Mar-23			10-Mar-23	13-Mar-23	14-Mar-23	24-Mar-23	24-Mar-23	GF	413,540.00	413,540.00	Medical, Dental & Laboratory Supplies; Drugs & Medicines Expenses	14-Apr-23
745-225	PE Pipe, . . . (Reimbursement)	CEO	SVP											31-Mar-23	31-Mar-23	GF	4,554.00	4,554.00	R/M Infrastructure Assets (Water Supply System)	-
767-232	Room Accommodation (Reimbursement)	CMO-TOURISM	SVP													GF	84,000.00	84,000.00	Extraordinary & Miscellaneous Expenses	-
354-089	Supply & Installation of Solar Irrigation System (Submersible Pump)	AGRICULTURE	SVP		17-Mar-23			16-Mar-23			22-Mar-23	23-Mar-23	28-Mar-23	11-Apr-23	11-Apr-23	GF	813,075.00	813,000.00	Irrigation System Project; Other Machinery & Equipment	17-Apr-23
424-127	Pest Control Services	CMO	SVP					16-Mar-23			17-Mar-23			27-Mar-23	27-Mar-23	GF	40,320.00	40,320.00	Culture & Arts, Sports Development Program; Other Maintenance & Operating	25-Apr-23
420-128	Synthetic Protective Floor Cover	CMO	SVP		28-Mar-23			28-Mar-23			4-Apr-23	4-Apr-23	5-Apr-23	17-Apr-23	17-Apr-23	GF	687,500.00	687,500.00	Other Property, Plant & Equipment	26-Apr-23
423-120	Repair & Recondition of Basketball Backstop Professional Safety Pading	CMO	SVP		28-Mar-23			28-Mar-23			4-Apr-23	4-Apr-23	5-Apr-23	14-Apr-23	14-Apr-23	GF	175,000.00	175,000.00	R/M - Other Property Plant & Equipment	28-Apr-23
526-148	Stage Decorations	DEPED	SVP					28-Mar-23			30-Mar-23	4-Apr-23		24-Apr-23	21-Apr-23	GF	10,000.00	10,000.00	Barangay Health Service; Other Supplies & Materials Expenses	04-May-23
868-260	Repair & Maintenance of Service Vehicle	CMO	SVP											19-Apr-23	19-Apr-23	GF	16,284.54	16,284.54	R/M - Transportation Eqpt (Motor Vehicle)	-
968-290	Regulator	OCENR	SVP											17-May-23	17-May-23	GF	3,100.00	3,100.00	R/M - ME (Transportation Equipment)	-
986-295	Hub Bolt (Reimbursement)	OCENR	SVP											19-May-23	19-May-23	GF	4,500.00	4,500.00	R/M - M/E - Heavy Equipment	-
521-149A	Rental of Big Tent & Chairs for Boxing Event	DEPED	SVP					28-Mar-23			29-Mar-23	30-Mar-23		26-Apr-23	26-Apr-23	GF	20,000.00	20,000.00	Sports Devt., Deped Related Activities; Rent Expenses	04-May-23
524-150	Rental of Billiard Tables	DEPED	SVP					28-Mar-23			30-Mar-23	5-Apr-23		April 24-26, 2023	April 24-26, 2023	GF	20,000.00	20,000.00	Sports Devt., Deped Related Activities; Rent Expenses	08-May-23
482-135	Repair of Service Vehicle	CTO	SVP					22-Mar-23			4-Apr-23	11-Apr-23		18-Apr-23	24-Apr-23	GF	16,000.00	16,000.00	R/M Transportation Equipment (Motor Vehicle)	08-May-23
523-148A	Fabrication of Peripherals for the different playing venues	DEPED	SVP					28-Mar-23			30-Mar-23	31-Mar-23		24-Apr-23	19-Apr-23	GF	15,000.00	15,000.00	Barangay Health Service; Other Maintenance & Operating Expenses	08-May-23
441-139	Rental of Sound System	CHO	SVP					23-Mar-23			24-Mar-23	24-Mar-23		27-Mar-23	27-Mar-23	GF	4,000.00	4,000.00	Integrated Health Programs & Projects; Other Maintenance & Operating Expenses	09-May-23
438-130	General Cleaning, Repair & Recharging of Freon Gas of	OCCR	SVP					17-Mar-23			27-Mar-23	28-Mar-23		14-Apr-23	2-May-23	GF	14,100.00	14,100.00	R/M Machinery & Equipment (Office Equipment)	09-May-23

CITY GOVERNMENT OF LEGAZPI  
City Hall Compound, Rizal Street, Legazpi City

PROCUREMENT MONITORING REPORT  
January to June 2023  
(Alternative Method of Procurement)

Actual Procurement Activity																Source of Fund	ABC (Php)	Contract Cost	Charging	Clearance Date
Code (PAP)	Procurement Program/Project	PMP/End-user	Mode of Procurement	Pre-Procurement Conference	Ads/Posting of IB	Pre-Bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/turn-over					
476-142	Rental of Sound System	CHO	SVP					24-Mar-23			27-Mar-23	5-Apr-23		April 11-14, 2023	April 11-14, 2023	GF	16,000.00	16,000.00	Barangay Health Service; Other Maintenance & Operating Expenses	09-Mar-23
187-045	Rabies Vaccine	CVO	SVP		28-Feb-23			2-Mar-23			12-Apr-23	17-Apr-23	18-Apr-23	27-Apr-23	27-Apr-23	GF	201,750.00	201,750.00	Animal & Zoological Supplies Expenses	11-May-23
282-070	Pump Irrigation System From Open Source (PISOS) - Air-	AGRI	SVP		3-Mar-23			3-Mar-23			15-Mar-23	16-Mar-23	17-Mar-23	7-Apr-23	7-Apr-23	GF	750,000.00	748,500.00	Irrigation System Project; Other Machinery & Equipment	17-May-23
	Tires	CEO	SVP		25-Apr-23			25-Apr-23			3-May-23	4-May-23	8-May-23	2-Jun-23	2-Jun-23	GF	52,400.00	52,400.00	Repair & Maintenance - Machinery & Equipment: Construction & Heavy	30-Jun-23
452-137	Repair & Replacement of worn out parts of copier	OCCR	SVP					24-Mar-23			28-Mar-23	12-Apr-23		18-May-23	2-Jun-23	GF	19,888.24	19,888.24	R/M-Machinery & Equipment (Office Equipment)	21-Jun-23
652-189	Clutch Disc	OCENR	SVP		28-Apr-23			2-May-23			8-May-23	10-May-23	12-May-23	24-May-23	20-Jun-23	GF	58,978.50	58,978.50	R/M/ME-Construction & Heavu Equipment	27-Jun-23
712-207	Medical Oxygen	LCH	SVP		27-Apr-23			2-May-23			17-May-23	19-May-23	22-May-23	30-May-23	30-May-23	GF	109,940.00	109,940.00	Medical, Dental & Laboratory Supplies	29-Jun-23
827-245	Tires	CEO	SVP					11-May-23			16-May-23	17-May-23		29-May-23	29-May-23	TF	17,472.00	17,400.00	15% Share from Building Permit Fees	-
789-247	Replacement & Installation of Fiber Glass Basketball Board	CMO	SVP					10-May-23			16-May-23	16-May-23	16-May-23	31-May-23	31-May-23	GF	70,000.00	69,800.00	Support to Brgys / Ngos/ Pos & Other Entities: Donations	29-Jun-23
781-231	Rental of Chairs	CVO	SVP					4-May-23			5-May-23	5-May-23		8-May-23	8-May-23	GF	3,500.00	3,500.00	Other Maintenance & Operating Expenses	30-Jun-23
833-248	Replacement & Installation of Fiber Glass Basketball Board	CMO	SVP		11-May-23			11-May-23			17-May-23	19-May-23	22-May-23	29-May-23	29-May-23	GF	210,000.00	209,400.00	Other Property Plant & Equipment	27-Jun-23
773-249	Tires	CMO	SVP					11-May-23			17-May-23	19-May-23		5-Jun-23	5-Jun-23	GF	11,700.30	11,700.30	R/M - Transportation Eqpt (Motor Vehicle)	22-Jun-23
870-250	General Cleaning of Aircon	SP	SVP					11-May-23			16-May-23	17-May-23		31-May-23	9-Jun-23	GF	24,500.00	24,500.00	R/M Machinery & Equipment	21-Jun-23
820-246	25M Battery	OCENR	SVP					4-May-23			5-May-23	8-May-23		19-May-23	19-May-23	GF	13,268.00	13,268.00	R/M ME - Construction & Heavy Equipment	09-May-23
Total Alloted Budget of Procurement Activities																	227,533,716.64			
Total Contract Price of Procurement Activities Conducted																		92,407,116.07		
Total Savings (Total Alloted Budget - Total Contract Price)																		135,126,600.57		

Prepared by:

Signed

KRISTINE M. TORRES

Head, BAC Secretariat

Recommended for Approval by:

Signed

ATTY. MARIETTA BELGICA-CLEDERA

Chairperson, Bids and Awards Committee

Approved by:

Signed

CARMEN GERALDINE B. ROSAL

City Mayor