



ULAT SA BAYAN 2023

MAYOR CARMEN GERALDINE B. ROSAL

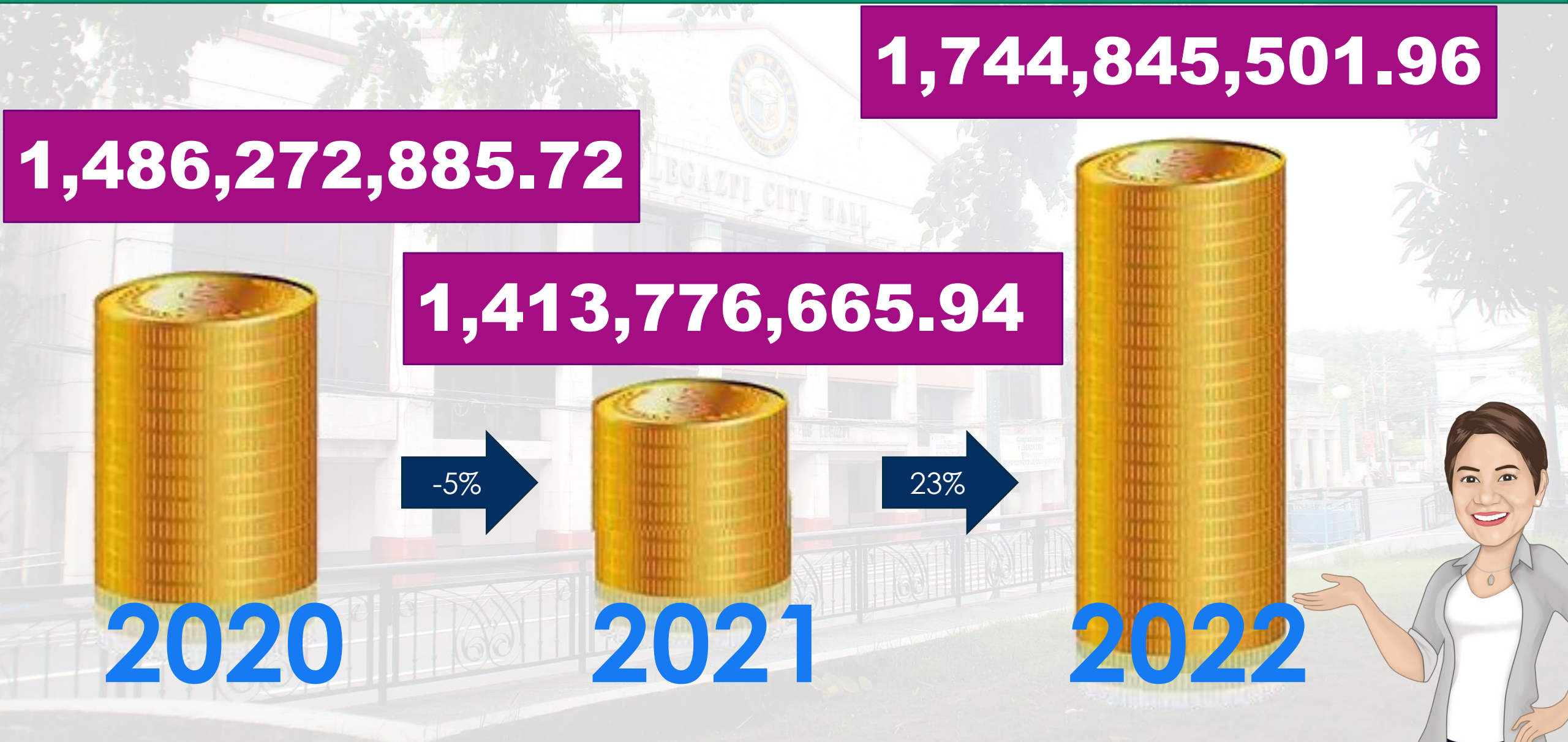


A woman with short brown hair, smiling, wearing a white blazer over a white top and a necklace. She is positioned on the right side of the frame. The background features a large, multi-story building with classical columns and a sign that reads "LEGISLATIVE HALL". The building is partially obscured by a semi-transparent grey box containing the title text. The scene is set outdoors with green foliage visible at the top and sides.

ULAT SA BAYAN 2023

REVENUE/INCOME

Comparative Total Revenue/Income, CY 2020-2022



Comparative Internal Revenue Allotment, CY 2020-2022

758,763,468.00

2020

7%

813,218,083.00

2021

37%

1,111,869,264.00

2022



Comparative Local Revenue/Income, CY 2020-2022

714,497,695.72

631,238,143.53

595,124,801.58

-17%

6%

2020

2021

2022



Comparative Business Tax, CY 2020-2022

403,385,812.95



2020

341,394,260.26



2021

362,790,243.22



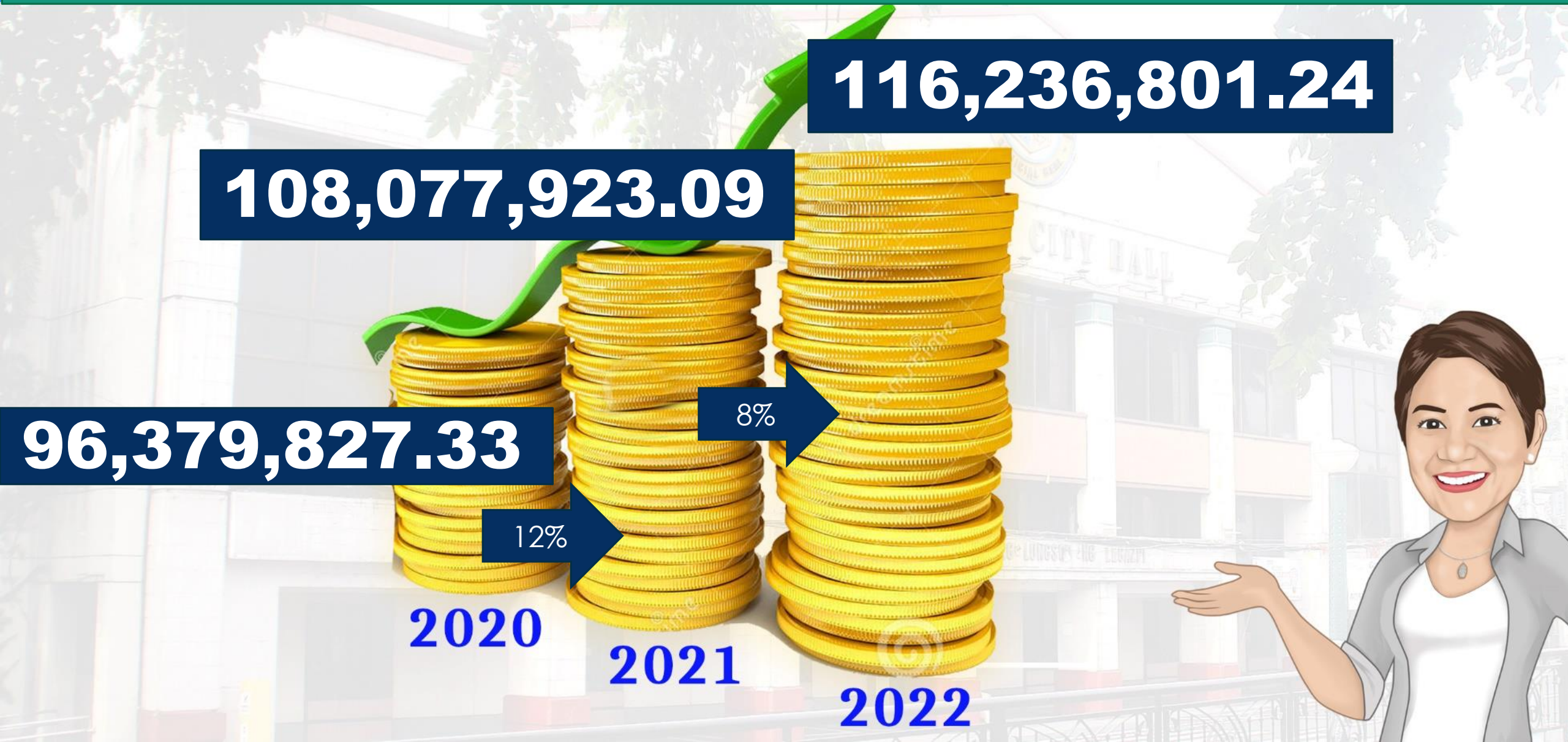
2022

-15%

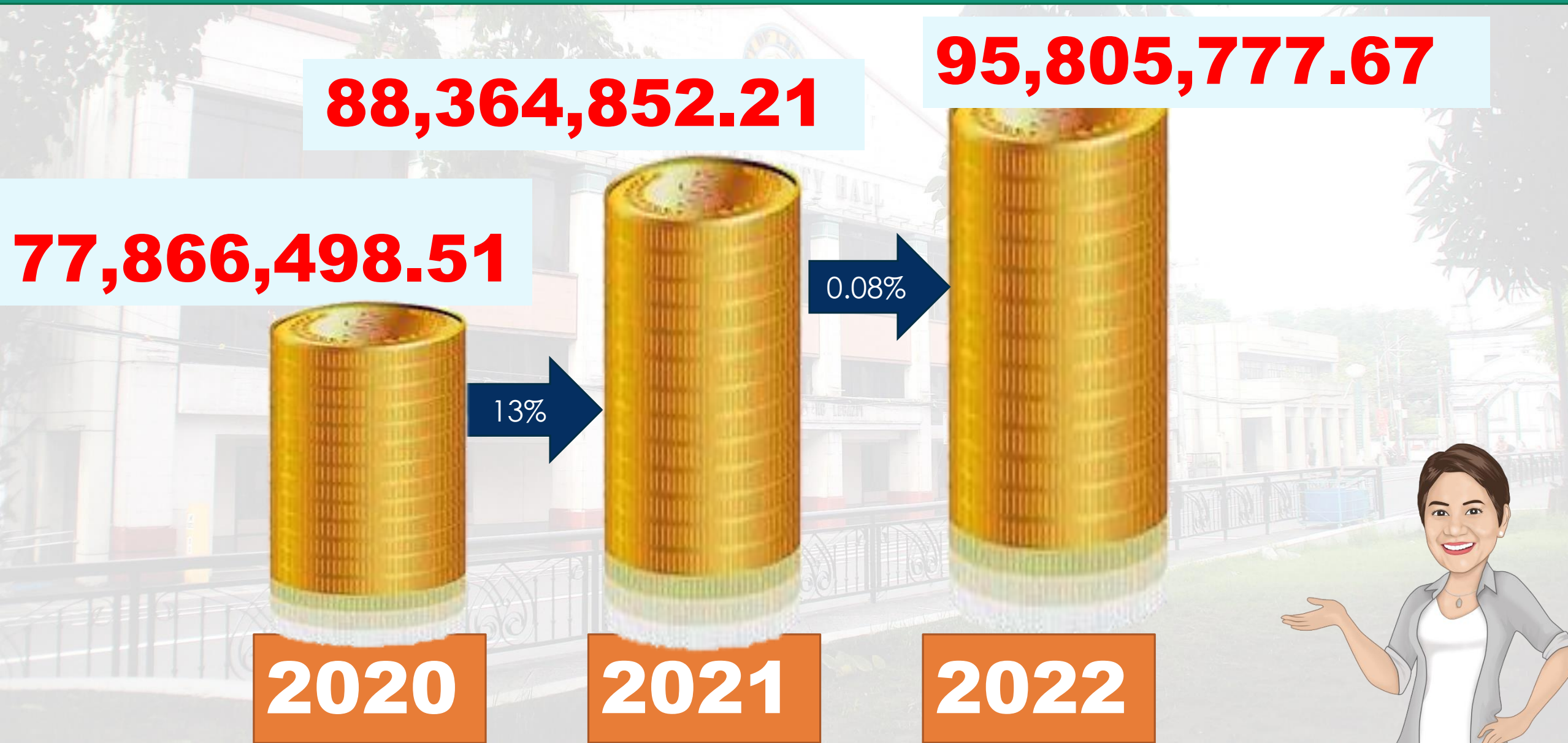
6%



Comparative RPT - BASIC, CY 2020-2022



Comparative RPT-SEF, CY 2020-2022

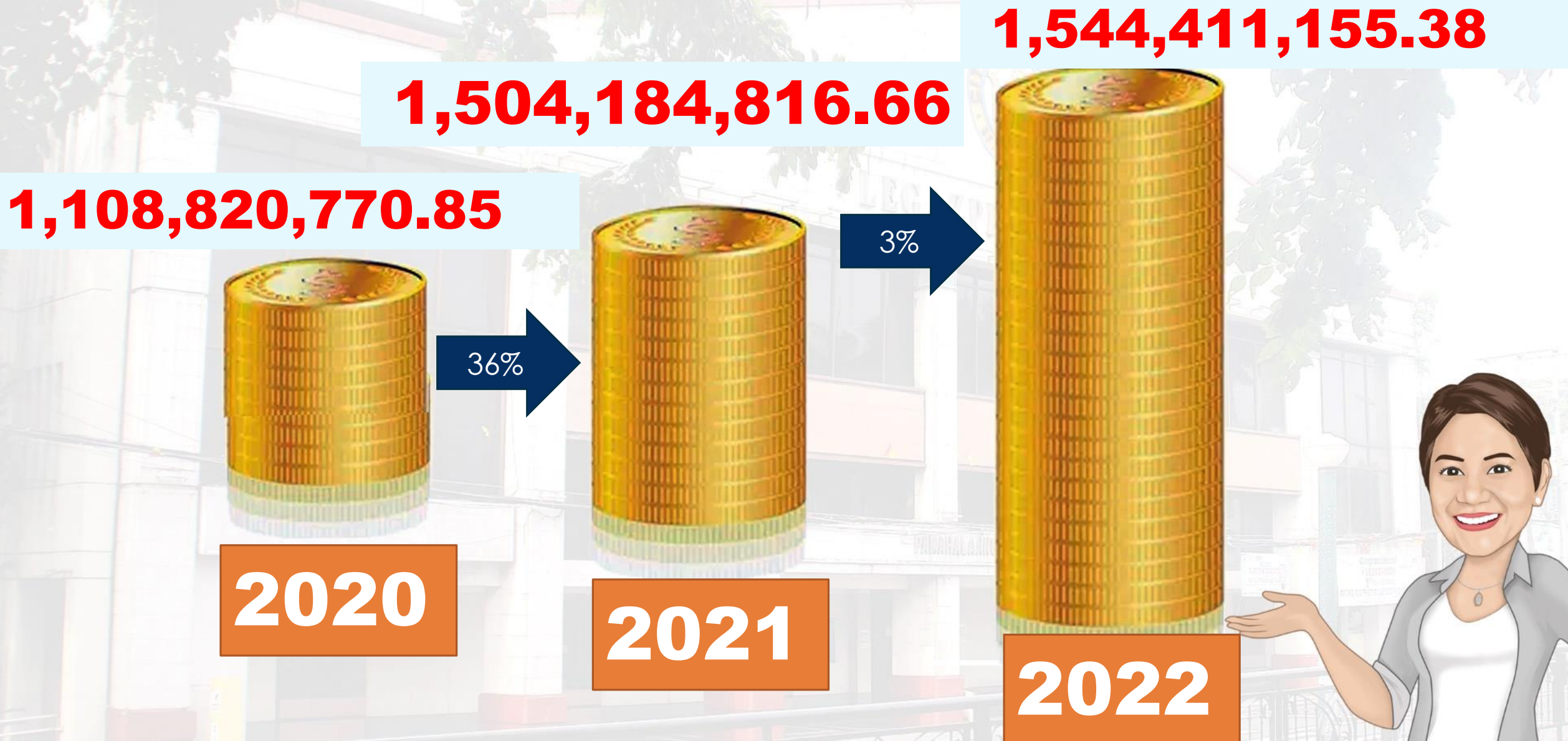


A woman with short brown hair, smiling, wearing a white blazer over a white top and a necklace with a pendant. She is positioned on the right side of the frame. The background is a photograph of a multi-story building with a classical architectural style, featuring columns and a pediment. The building has a sign that reads "LEGISLATIVE HALL" and another sign below it that reads "PROVINCIAL BOARD - LUNGSOD NG LEGAZPI". The text "ULAT SA BAYAN 2023" is overlaid on the left side of the image in large, bold, red and blue letters with white outlines.

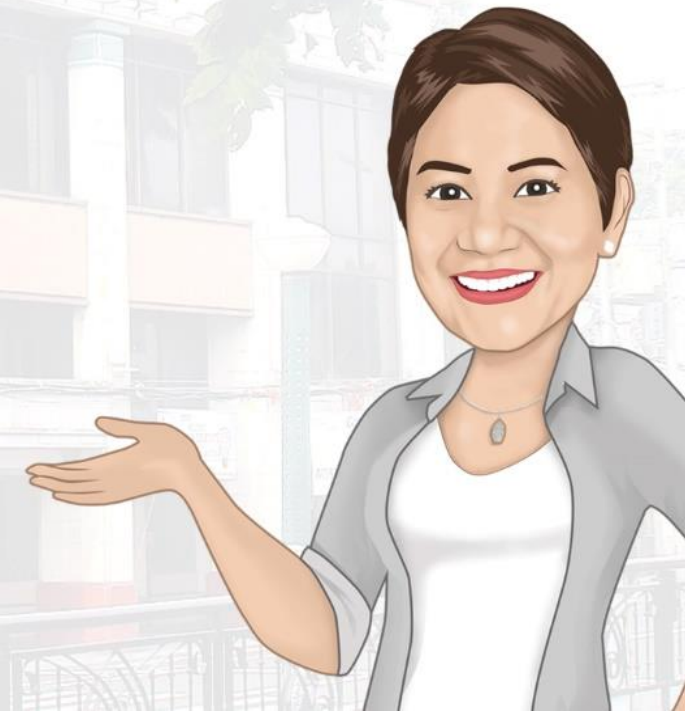
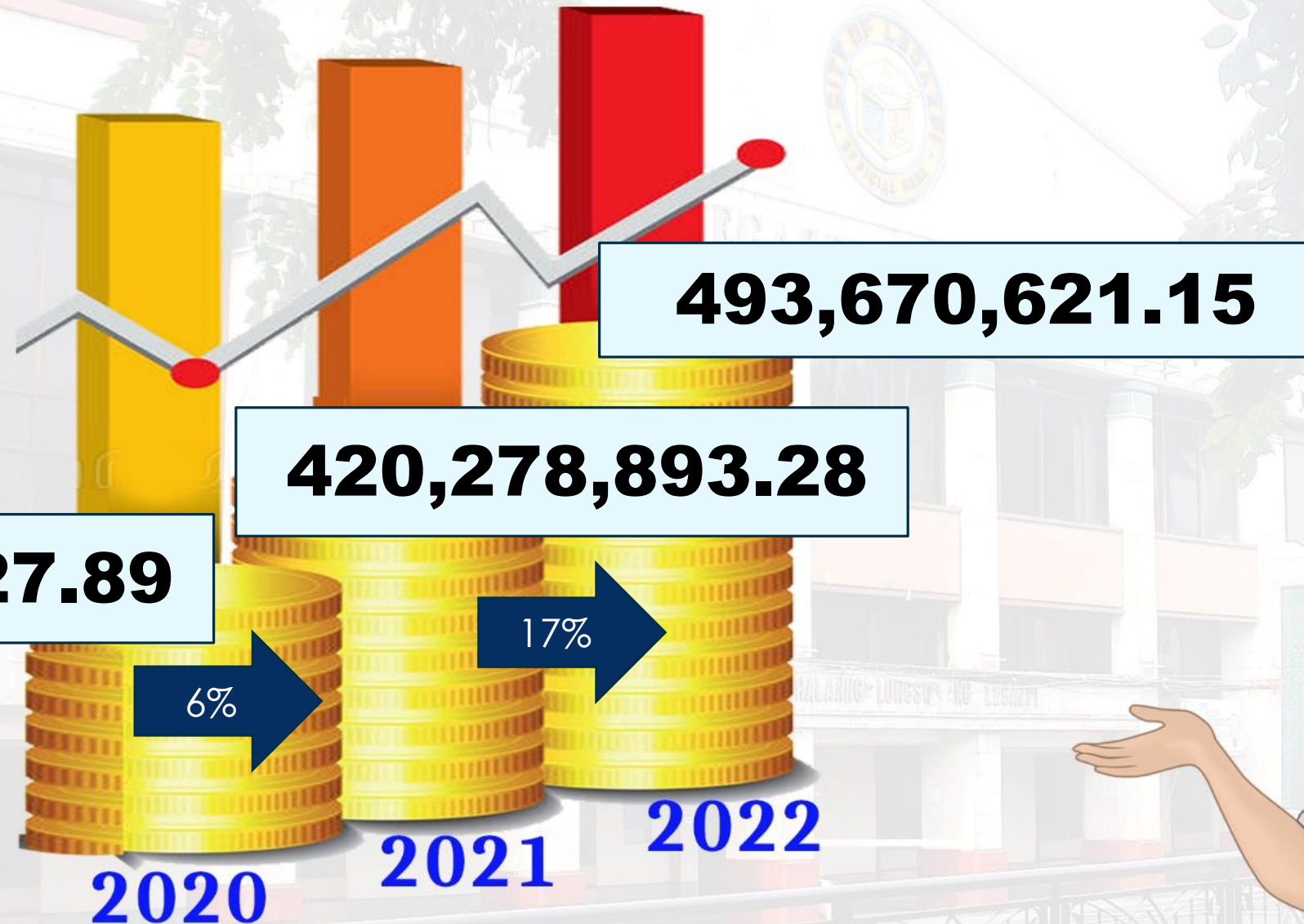
ULAT SA BAYAN 2023

EXPENDITURES

Comparative City Total Expenditures, CY 2020-2022



Comparative City Personal Services, CY 2020-2022



Comparative City Maintenance and Other Operating Expense, CY 2020-2022

579,170,507.29

2020

563,279,138.49

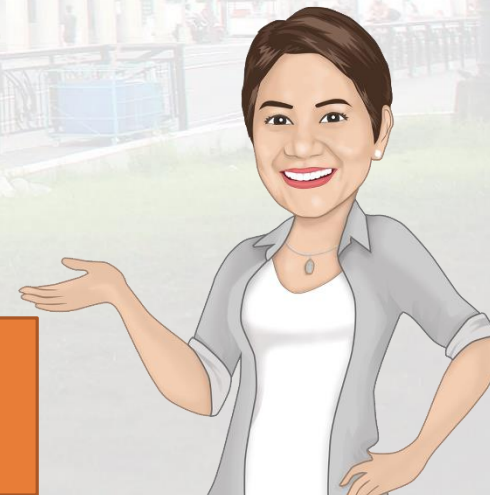
2021

718,769,721.70

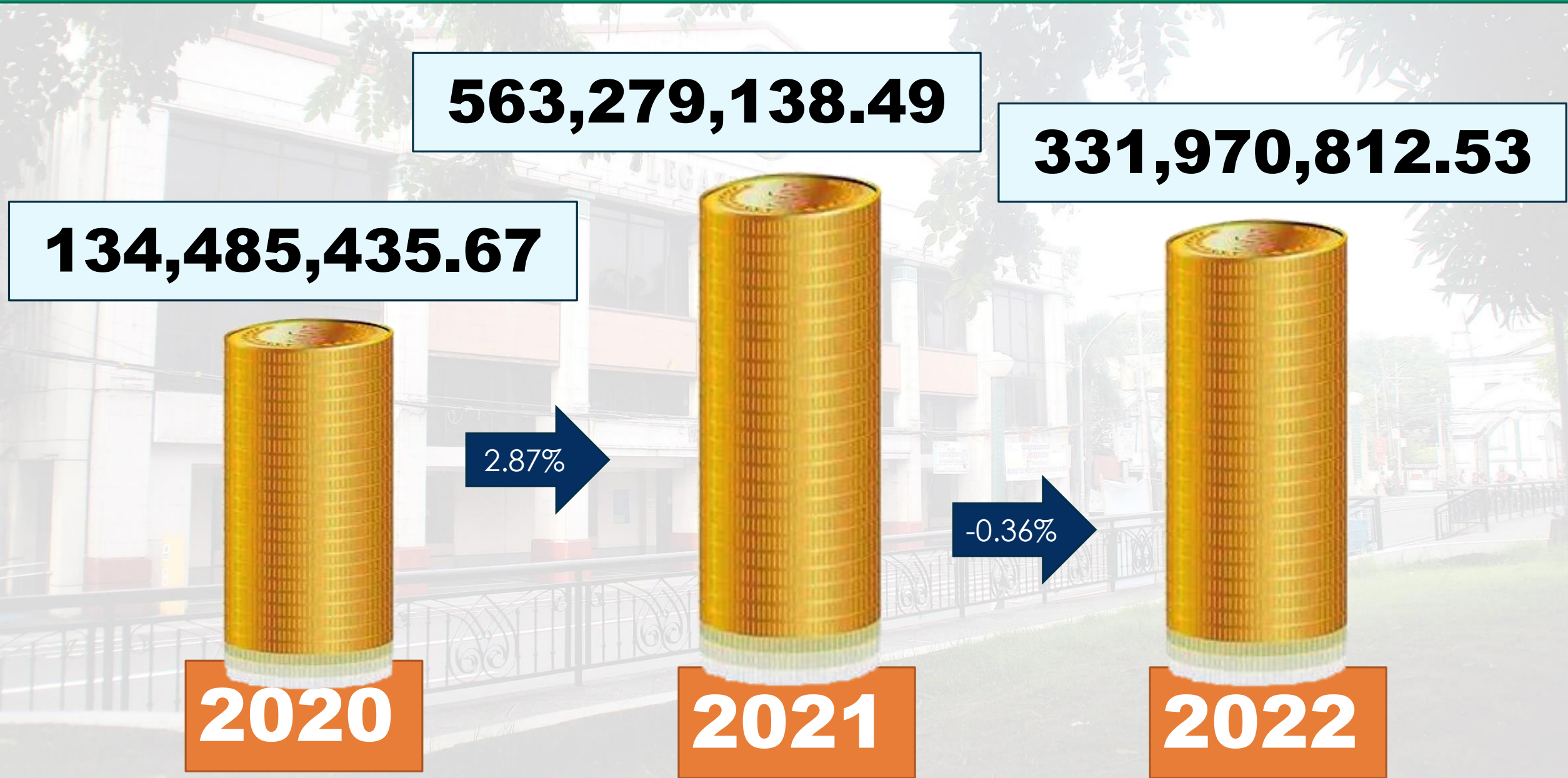
2022

-3%

28%



Comparative City Capital Outlay, CY 2020-2022



Philhealth Enrollment



2020 
 **7,890**

2021 
 **2,004**

2022 
 **2,342**



Business Establishment CY 2020-2022

NEW PERMIT- 932



RENEWAL - 6,768



2020

TOTAL: 7,700

NEW PERMIT- 1,038



RENEWAL - 5,139



2021

TOTAL: 6,177

NEW PERMIT- 872



RENEWAL - 5,244



2022

TOTAL: 6,116



ULAT SA BAYAN 2023

ON GOING PROJECTS

Expo Building Completion

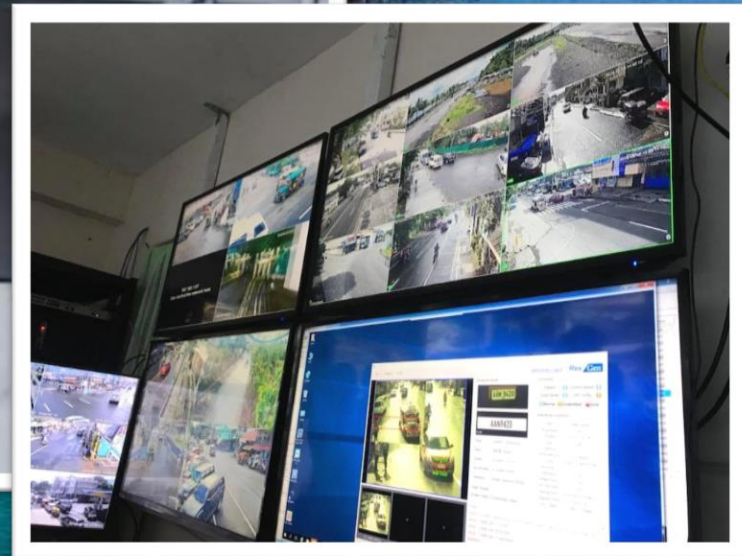


Phase IV Macabalo River Esplanade



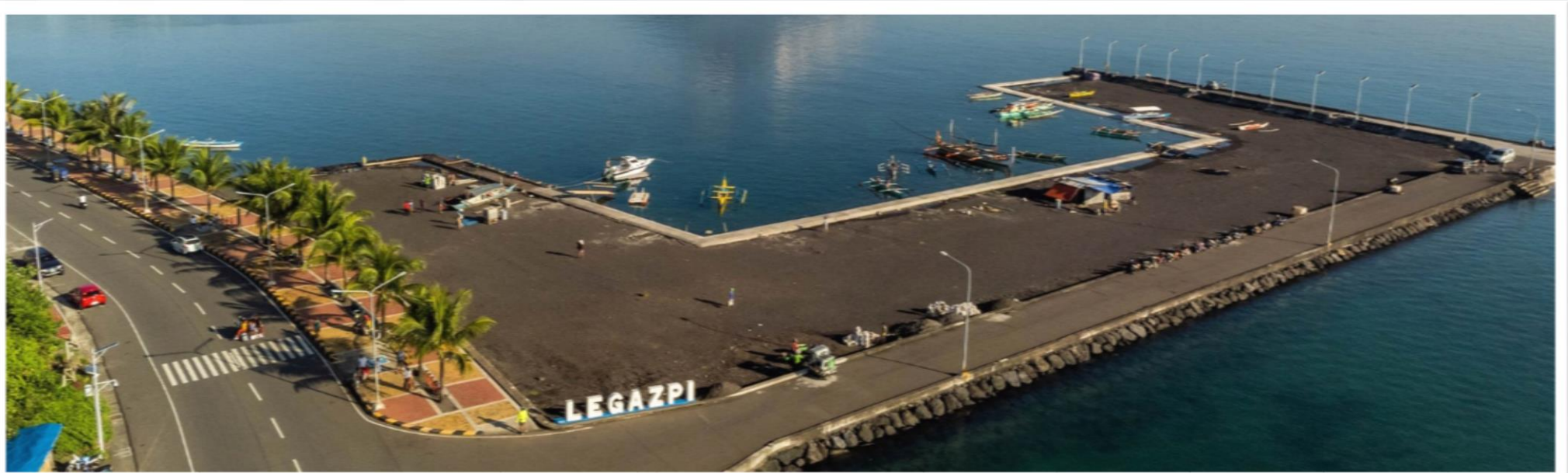
Additional 80 CCTV Cameras

**TOTAL COST: PHP 5
MILLION**



BATUNAN DOCKING AREA

**Additional works are being done
to adopt to the needs of our
fishermen.**



Buyoan Legazpi City-College Building

TESDA Program will be open this coming August 2023 for NCII Qualification

TERTIARY Program will be available by August 2024



**August 2023-
TESDA PROGRAM**

**August 2024-
TERTIARY PROGRAM**

City Hall Façade Improvement

Legazpi City, Bicol



Google Street View

Dec 2022

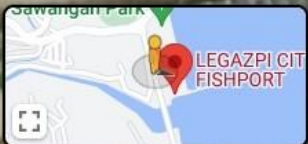
[See more dates](#)



Google

Paluto Improvement CR and Washing Area

This will be a tourists attraction in the Legazpi Boulevard...
to operate this coming JULY 2023.
CLEAN...ORDERLY and PRESENTABLE FOOD HUB



Flood Control Project Drainage System along Brgy. 15, Brgy. 14, Brgy. 12, Brgy. 13, and Brgy. Maoyod

- Will solve the Flooding in Albay District specifically Brgy. Maoyod, Tula-Tula, Brgy.13, Brgy. 14, & Brgy.15



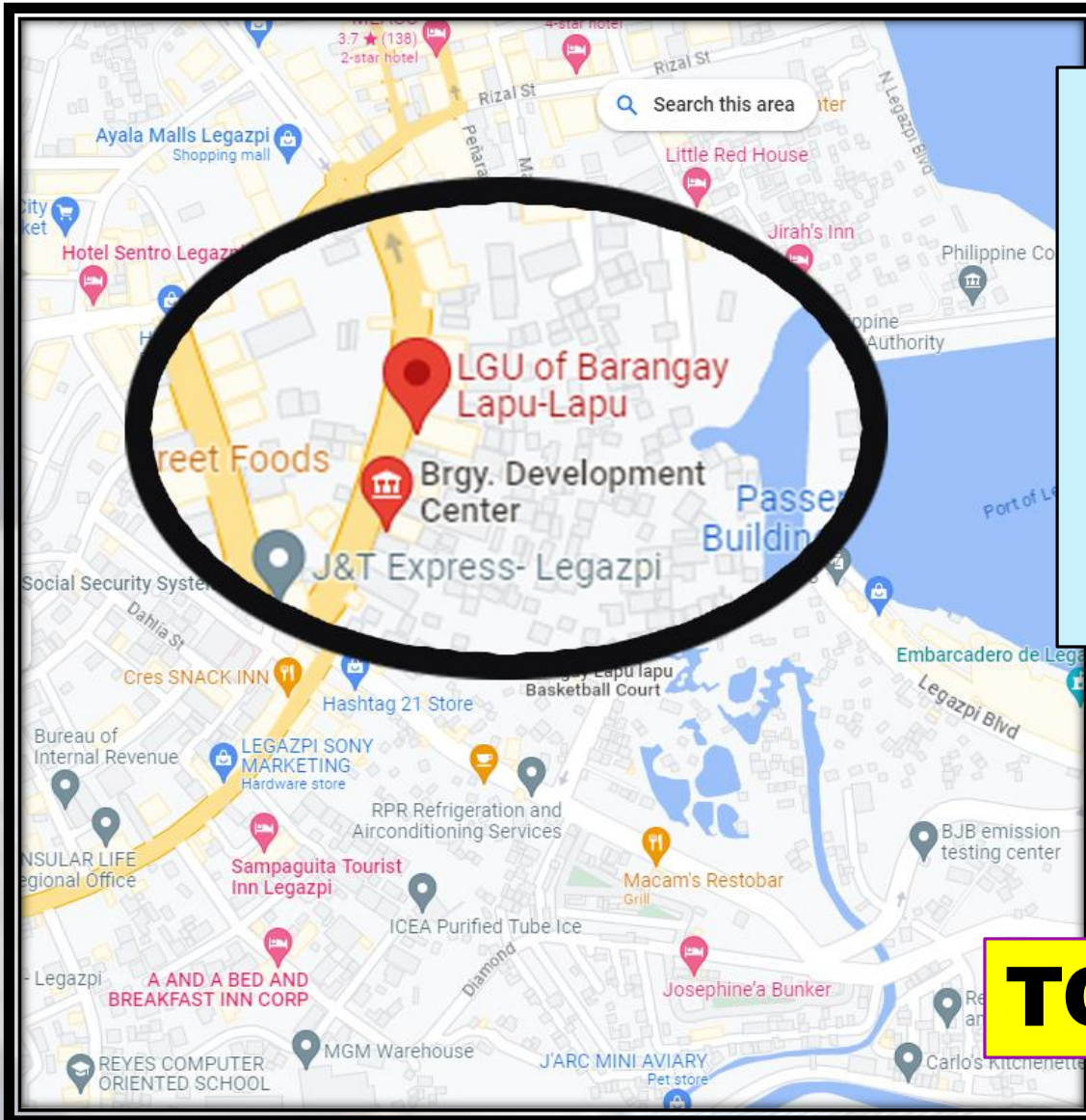
Yawa Bridge Completion(End of 2024)

- Will Connect Alternate Bridge from City proper to the Regional Center going to Northern Brgys.
- Will decongest traffic fronting UST and Regional Center



Flood Control Project at Brgy. Lapu-Lapu

Will solve flooding problem in
Brgy. Lapu-Lapu, Brgy.
Dinagaan and
Brgy. Victory Village



TOTAL COST: PHP 7 Million

Health Facilities

Super Health Center at Brgy. Homapon

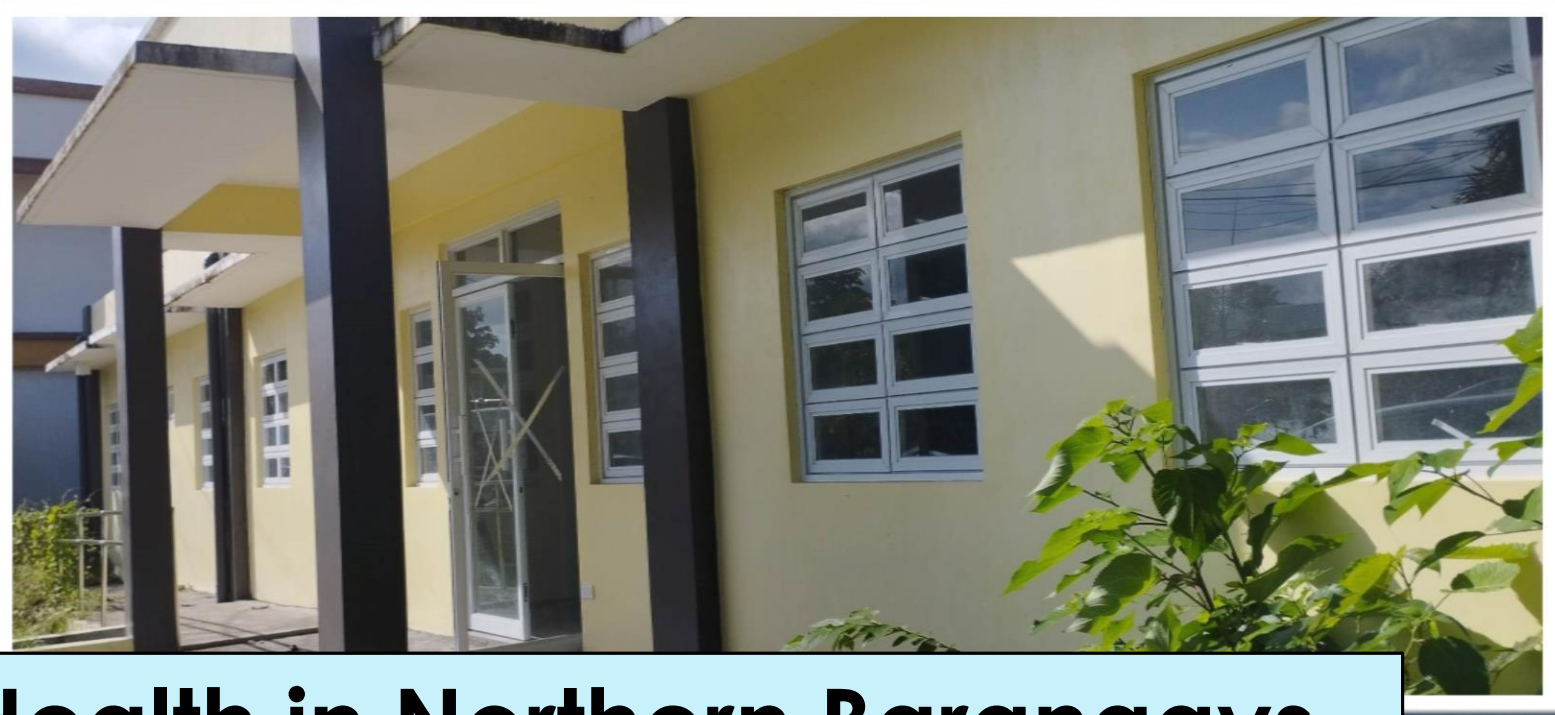


Extension of City Health in Southern Barangays

Super Health Center at Brgy. Homapon

Health Facilities

Super Health Center at Brgy. Rawis



Extension of City Health in Northern Barangays



Super Health Center at Rawis





ULAT SA BAYAN 2023

Social Services

Additional 60 Beds and 3 Operating Rooms 3RD Floor Legazpi City Hospital

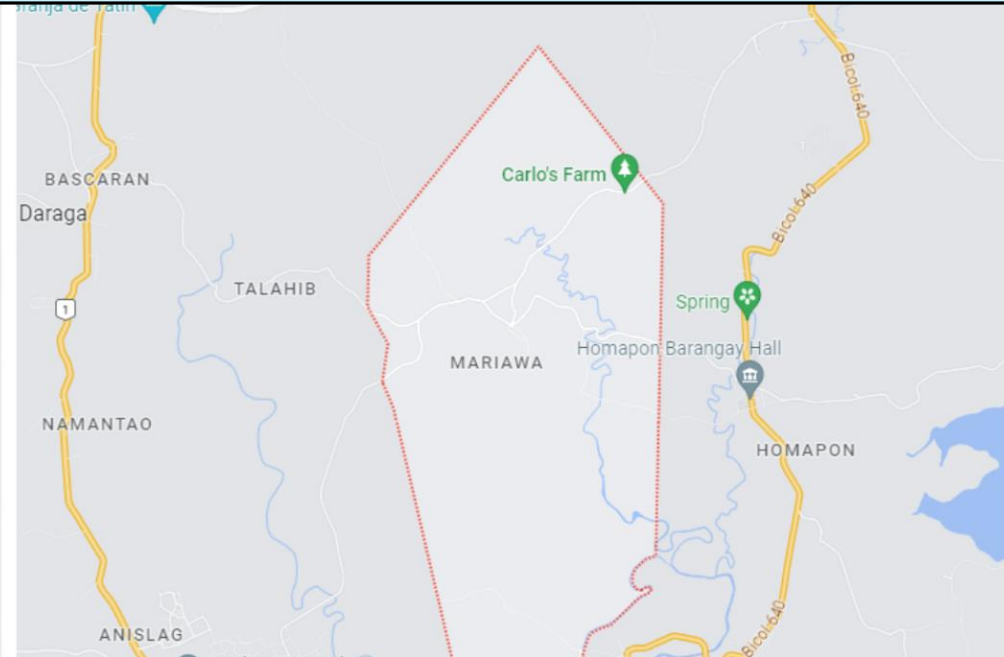


Increase the number of Senior Citizen Pensioners from 2522 Senior Citizens to 3522 Senior citizens



Land Banking Purchase of Land 10 Hectares in Brgy. Mariawa and 4 Hectares in Brgy. Taysan

Will cater to more than 1000 families who are victims of eviction and living in dangerzone areas



**10 Hectares in
Brgy. Mariawa**



**4 Hectares in
Brgy. Taysan**

4PH Housing Program in Brgy. Homapon Legazpi City for Pag-Ibig Members

Under the Department of Human Settlements and Urban Development (DHSUD)

PPP-Joint Venture with
Php 491.8 Million
Investment

Target Beneficiaries:
340 Families



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ULAT SA BAYAN 2023

Things to do

4 Storey Legazpi City Hospital Medical Arts Building Besides Legazpi City Hospital

TOTAL COST: PHP 300 MILLION



PERSPECTIVE

LEGAZPI CITY HOSPITAL PROPOSED MEDICAL ARTS BUILDING

Services

- 1. CT Scan**
- 2. Dialysis Center**
- 3. Doctor's Clinic**
- 4. Private & Semi-Private Rooms**

Repair of ICR Roofing and Aircondition

**TOTAL COST: PHP 15
MILLION**



Legazpi Science High School 3 Classroom size Laboratories

**TOTAL COST:
PHP 30 MILLION**

**This will strengthen our LEGASCI and to
comply its requirement to retain as a
SCIENCE HIGH SCHOOL**



Two Storey Building of Rawis Elementary School

**TOTAL COST: PHP
30 MILLION**

Rawis Elementary School

**A new design and elevated building for a
flood free campus**



Two Storey Building with new Laboratories of Albay Central School

**TOTAL COST:
PHP 20 MILLION**



**To establish a ROBOTICS Center for
Elementary Education**

Two Storey Building of Victory Village Elementary School



**TOTAL COST:
PHP 20 MILLION**

**To strengthen our Schools in the
COASTAL AREA**



Two Storey Building of Buraguis Elementary School

**TOTAL COST:
PHP 30 MILLION**

**Additional rooms to cater more
students and decongest classrooms**



Multi-purpose Building at Agriculture

Will house our machineries and equipments for safe keeping and preservation



TOTAL COST: PHP 3 MILLION

911 Command Center Building 2ND Floor

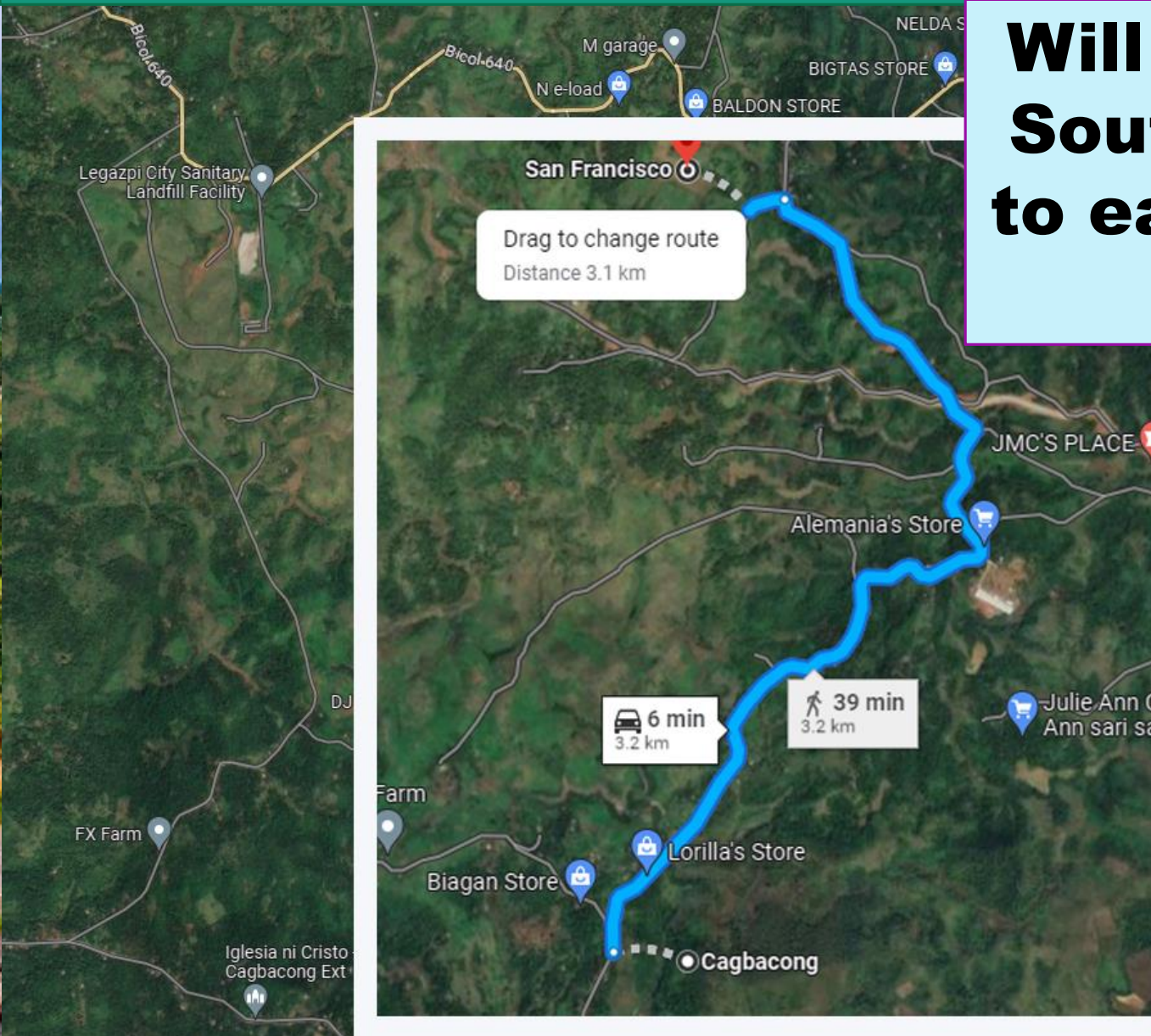
**The new home of our
911 COMMAND
CENTER**



**TOTAL COST: PHP 5
MILLION**

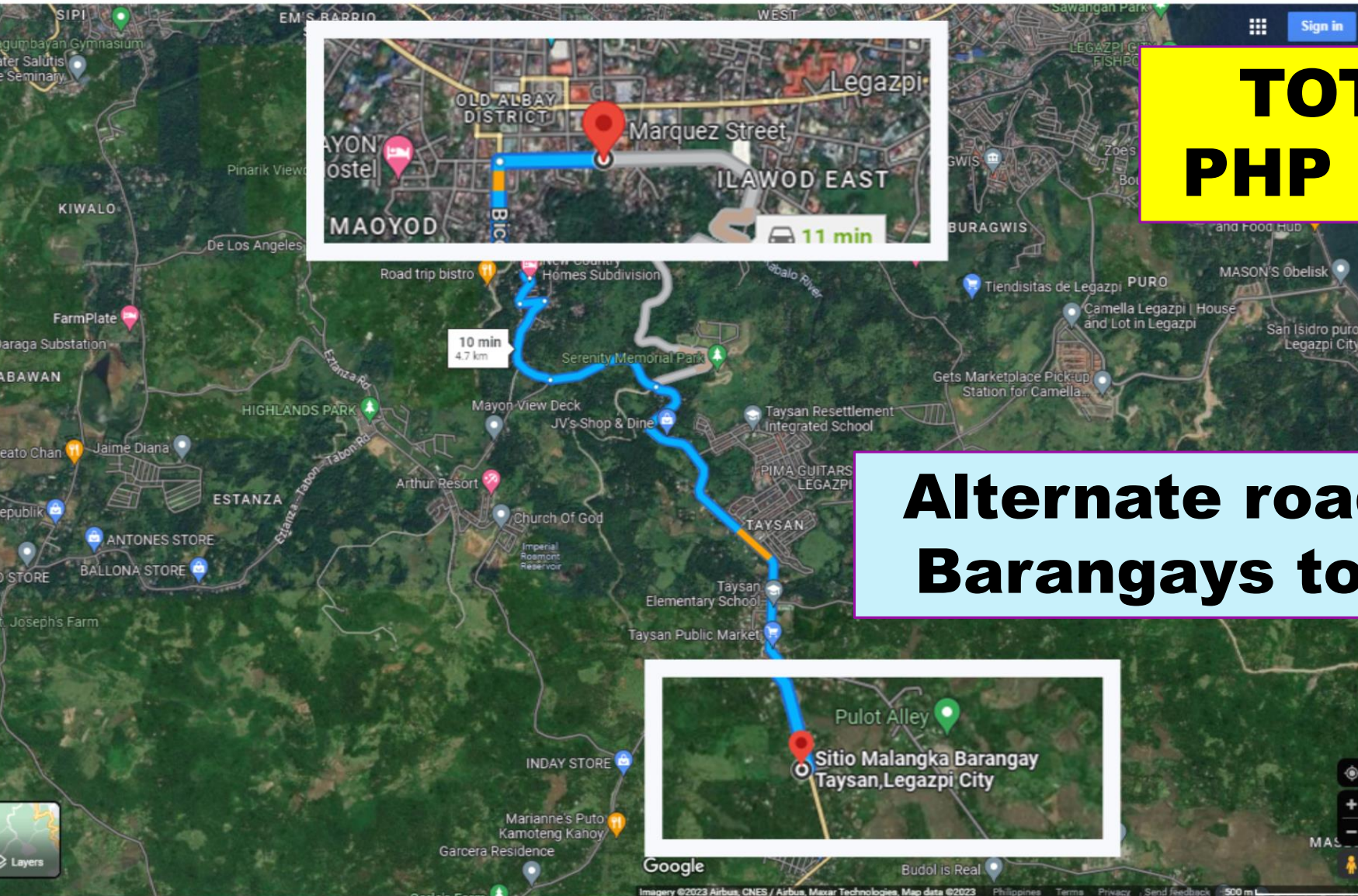
San Francisco- Cagbacong Roads Improvement

Will connect Barangays in the Southern part of our City and to easily transport agricultural products



**TOTAL COST:
PHP 30 MILLION**

Marquez St. to Malangka, Taysan Road Improvement



Flood Control Projects-Cagbacong, San Joaquin, Pawa, Bagong Abre

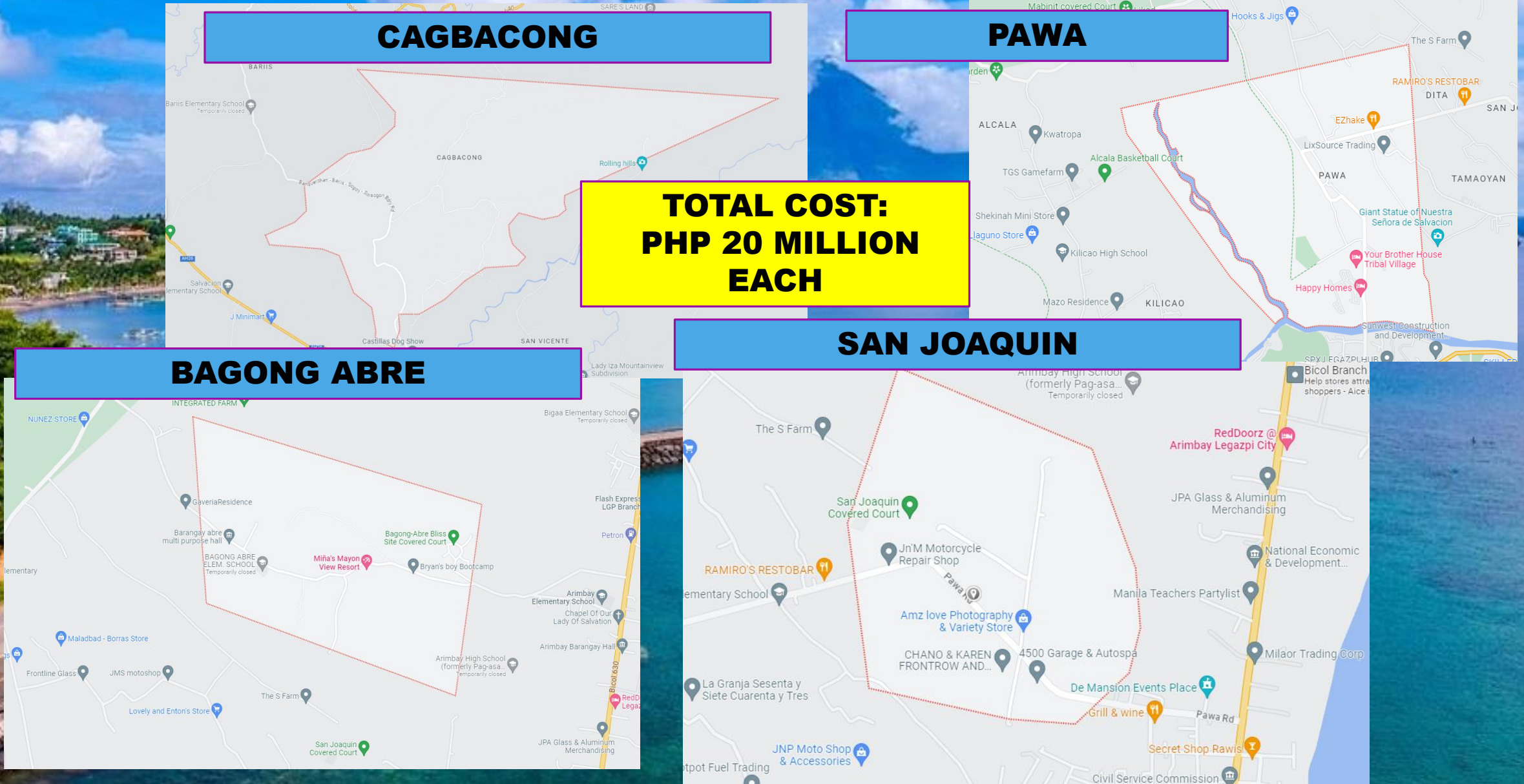
CAGBACONG

PAWA

**TOTAL COST:
PHP 20 MILLION
EACH**

SAN JOAQUIN

BAGONG ABRE

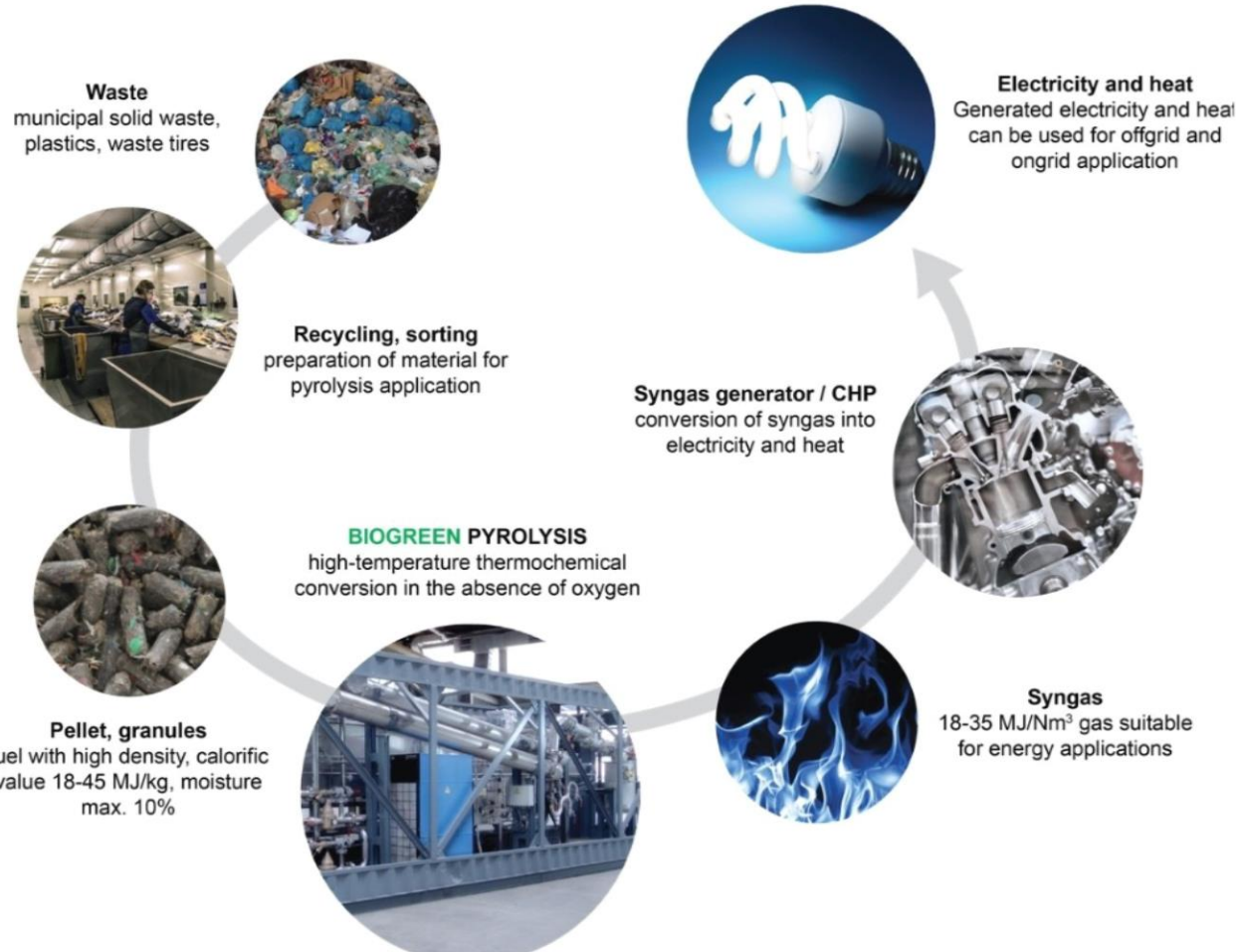


Improvement of Legazpi City Public Market- Plumbing and Sanitation

**TOTAL COST:
PHP 5 MILLION**



Solid Waste-Pyrolysis Gasification System



**TOTAL COST: PHP
70 MILLION**

**Alternative Technology for
disposal and treatment of solid
waste and medical waste**

**We have to invest this early
for future environmental
concerns**

Water System-Southern Barangay to Legazpi City Proper

This will augment the existing water system of LCWD to finally solve the inadequate water supply of the City

**INITIAL FUND:
PHP 64 MILLION**



Community College at Barangay Taysan

**This will be constructed in the newly acquired property in
Barangay Taysan**



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ULAT SA BAYAN 2023

AWARDS

10 CITIES & MUNICIPALITIES COMPETITIVENESS SUMMIT



Overall Most Competitive Component City – Top 2

Most Competitive Component City for INNOVATION – Top 3

Most Competitive Component City for ECONOMIC DYNAMISM – Top 3

Most Competitive Component City for INFRASTRUCTURE – Top 1

Ranked 8th Top Performing City Mayor in the Philippines



Congratulations!



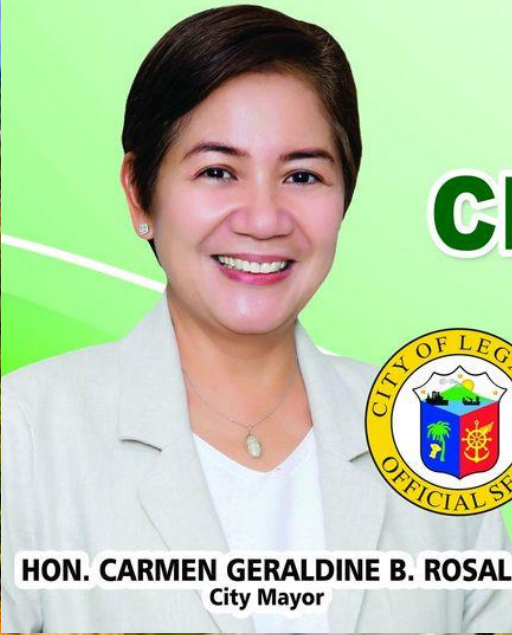
RP-Mission and Development Foundation, Inc.

HON. CARMEN GERALDINE B. ROSAL

RANKED 8th Top Performing City Mayor in the Philippines
with a high job performance rating of 81%.

An extensive statistical research conducted by
RP- Mission and Development Foundation Inc. (RPMDF)

CHIKITING LIGTAS AWARD



HON. CARMEN GERALDINE B. ROSAL
City Mayor



Congratulations! **CITY GOVERNMENT OF LEGAZPI**

**Chikiting Ligtas Award (Legazpi City Health Office)
Healthy Pinas 2022**

**BIDA Solusyon Plus Special Award
Green Achiever Award (City Category)**

11th SALUD BIKOLNON AWARDS



**Healthy
Pilipinas**



Champion of Youth in Legazpi City whose Dynamic and Visionary Leadership & Legazpi City Youth Development Alliance



Congratulations!!

HON. CARMEN GERALDINE B. ROSAL



Champion of Youth in Legazpi City whose Dynamic and Visionary Leadership
&

LEGAZPI CITY YOUTH DEVELOPMENT ALLIANCE



Passing Youth Friendly Laws and Policies

Excellence on OSY Planning and Service Delivery

TOP YOUTH DEVELOPMENT ALLIANCE OF THE YEAR



Bureau of Local Government Finance Regional Office (BLGF RO V)



Congratulations!! **LEGAZPI CITY**

recognized by the **Bureau of Local Government Finance Regional Office V (BLGF RO V)** as



TOP 1 among all the 7 Cities in Bicol Region, based on the
2022 HIGHEST NOMINAL LOCALLY SOURCED REVENUES



TOP 2 among all the 7 Cities in Bicol Region, based on the
2022 YEAR-ON-YEAR GROWTH IN LOCALLY SOURCED REVENUES



TOP 3 among all the 7 Cities in Bicol Region, based on the
2022 COLLECTION EFFICIENCY OF LOCALLY SOURCED REVENUES



HON. CARMEN GERALDINE B. ROSAL
City Mayor

Bureau of Local Government Finance Regional Office (BLGF RO V)



Congratulations!! **LEGAZPI CITY**

recognized by the **Bureau of Local Government Finance Regional Office V (BLGF RO V)** as



TOP 1 QRRPA COMPLIANCE, COMPLETENESS AND CONSISTENCY,
HIGHEST ASSESSMENT IN REAL PROPERTY TAX COLLECTIBLE



TOP 2 in 2022 NOMINAL ASSESSMENT INCREASE



GAWAD KALASAG SEAL OF EXCELLENCE

NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

confers this

GAWAD KALASAG SEAL OF EXCELLENCE

to

CITY OF LEGAZPI, ALBAY

and is hereby declared as

BEYOND COMPLIANT

for garnering a rating of 2.54 in the Gawad KALASAG Seal for

Local Disaster Risk Reduction and Management Councils and Offices (LDRRMCOs) Category for CY 2022.



HON. CARMEN GERALDINE B. ROSAL
CITY MAYOR



ULAT SA BAYAN 2023

DIOS MABALOS,
ASIN SALAMAT PO
SAINDO GABOS!

