



ULAT SA BAYAN 2023



MAYOR CARMEN GERALDINE B. ROSAL



A woman with short brown hair, wearing a white blazer and a necklace, is smiling. She is positioned on the right side of the frame. The background shows a large, multi-story building with classical architectural features like columns and arches. The building has some text on it, including "LEGAT" and "HALL". There are trees and foliage around the building.

ULAT SA BAYAN 2023

REVENUE/INCOME

Comparative Total Revenue/Income, CY 2020-2022

1,486,272,885.72

1,744,845,501.96

1,413,776,665.94



2020

2021

2022



Comparative Internal Revenue Allotment, CY 2020-2022

758,763,468.00

2020



7%

813,218,083.00

2021



37%

1,111,869,264.00

2022



Comparative Local Revenue/Income, CY 2020-2022

714,497,695.72

631,238,143.53

595,124,801.58



2020



2021



2022



Comparative Business Tax, CY 2020-2022

403,385,812.95



2020

341,394,260.26



2021

362,790,243.22



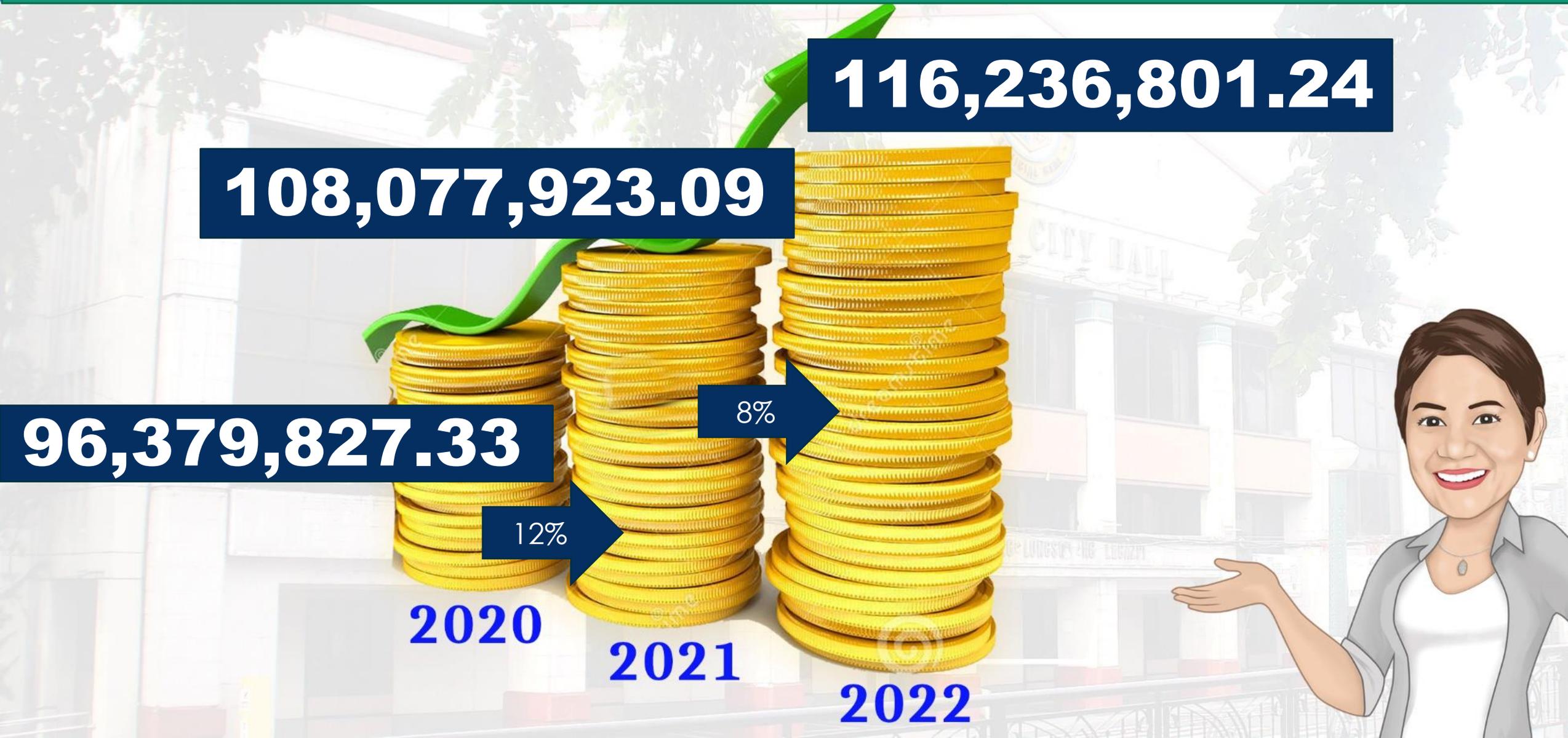
2022

-15%

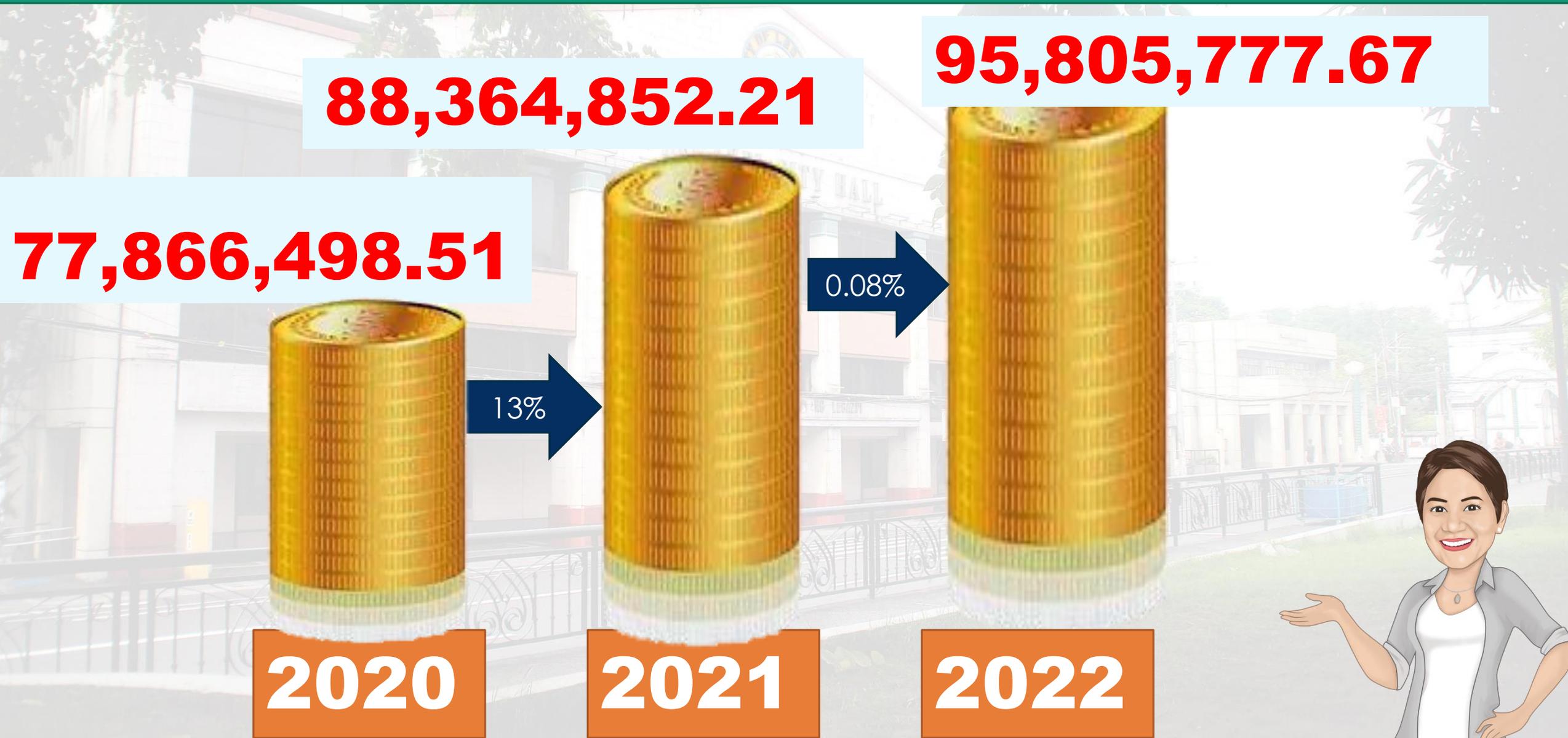
6%



Comparative RPT - BASIC, CY 2020-2022



Comparative RPT-SEF, CY 2020-2022

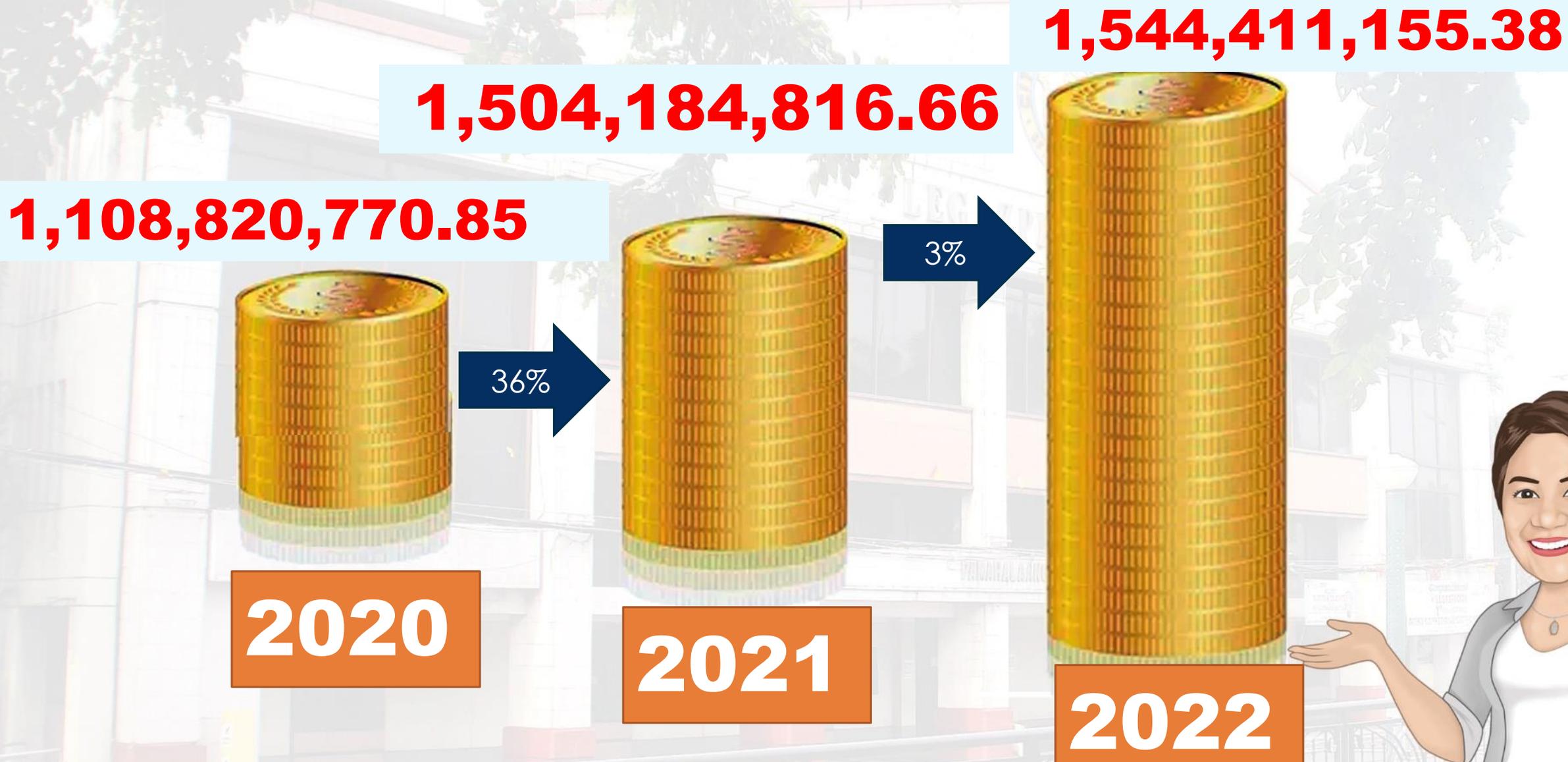




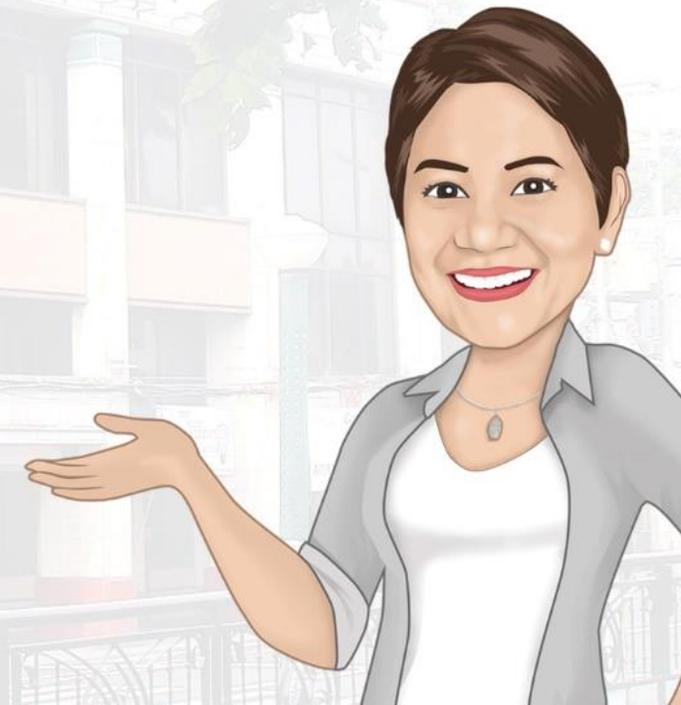
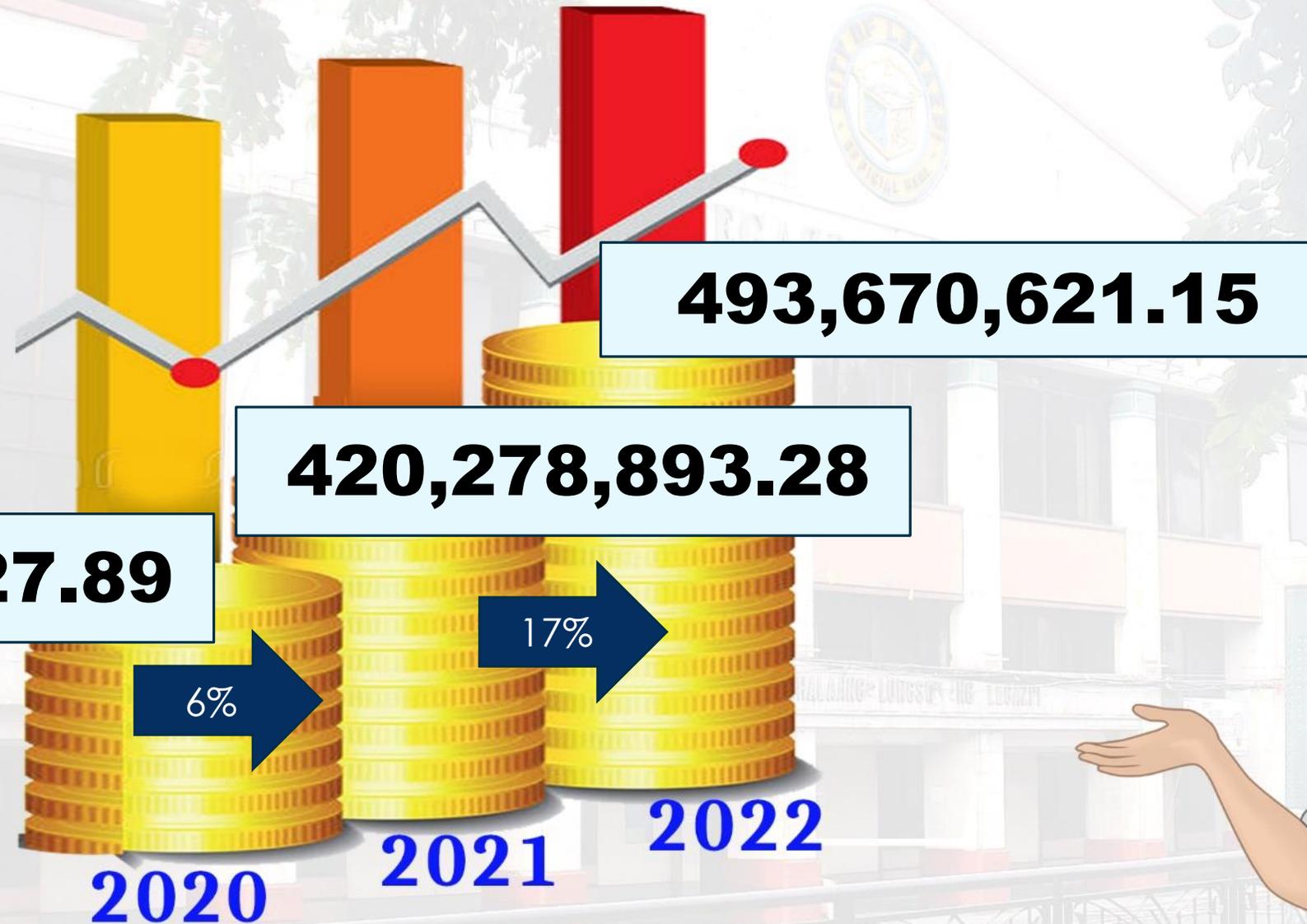
ULAT SA BAYAN 2023

EXPENDITURES

Comparative City Total Expenditures, CY 2020-2022



Comparative City Personal Services, CY 2020-2022



Comparative City Maintenance and Other Operating Expense, CY 2020-2022

579,170,507.29



2020

563,279,138.49



2021

718,769,721.70



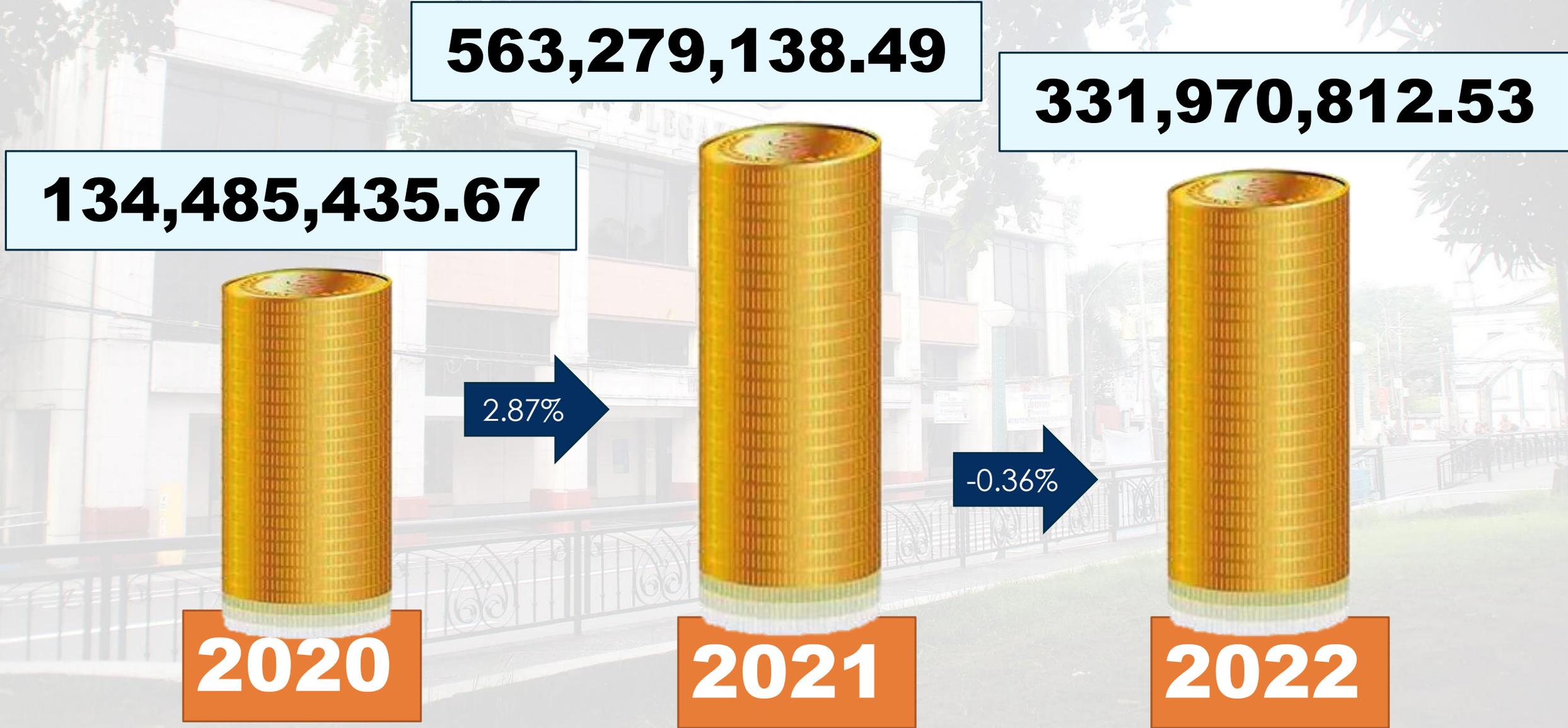
2022

-3%

28%



Comparative City Capital Outlay, CY 2020-2022



Philhealth Enrollment



Business Establishment CY 2020-2022

NEW PERMIT- 932

RENEWAL - 6,768



**2020
TOTAL: 7,700**

NEW PERMIT- 1,038

RENEWAL - 5,139



**2021
TOTAL: 6,177**

NEW PERMIT- 872

RENEWAL - 5,244



**2022
TOTAL: 6,116**

A woman with short brown hair, wearing a white blazer and a necklace, is smiling. She is positioned on the right side of the frame. The background shows a large, multi-story building with classical architectural features like columns and arches. The building has a sign that reads "LEGATY HALL" and another sign below it that says "PALMALARANG LUTGSUP HIG LEGIZYI". There are trees and foliage around the building.

ULAT SA BAYAN 2023

ON GOING PROJECTS

Expo Building Completion

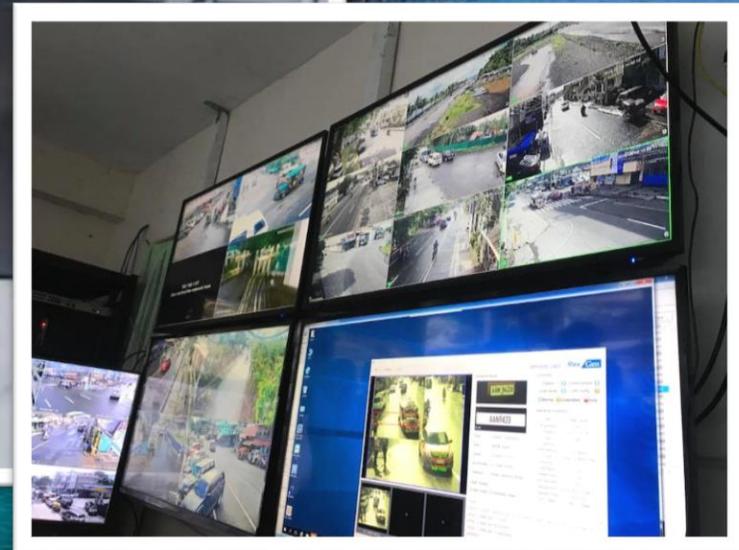


Phase IV Macabalo River Esplanade



Additional 80 CCTV Cameras

TOTAL COST: PHP 5 MILLION



BATUNAN DOCKING AREA

Additional works are being done to adopt to the needs of our fishermen.



Buyoan Legazpi City-College Building

TESDA Program will be open this coming August 2023 for NCII Qualification

TERTIARY Program will be available by August 2024



**August 2023-
TESDA PROGRAM**

**August 2024-
TERTIARY PROGRAM**

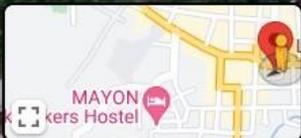
City Hall Façade Improvement

Legazpi City, Bicol

Google Street View

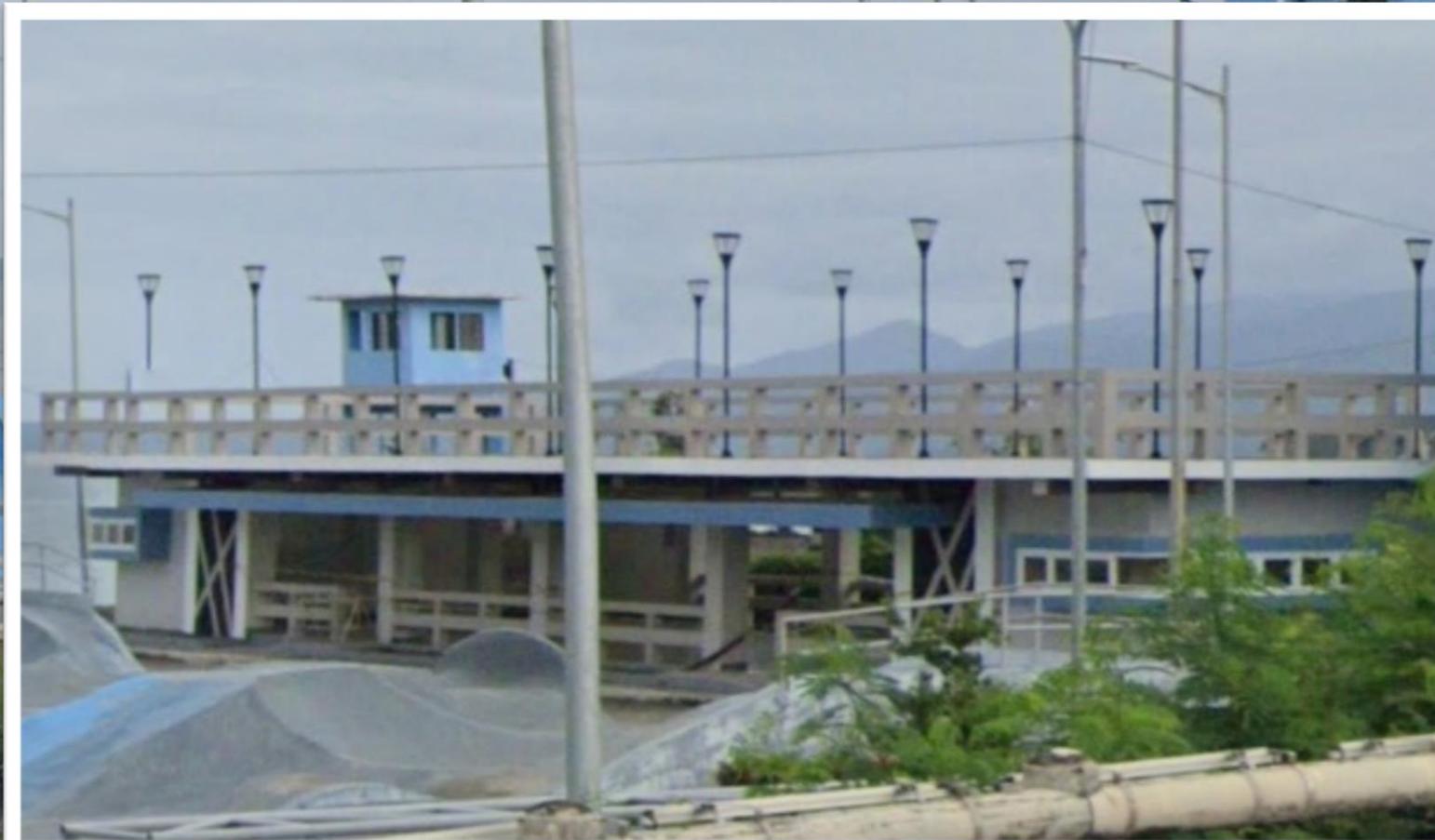
Dec 2022

See more dates



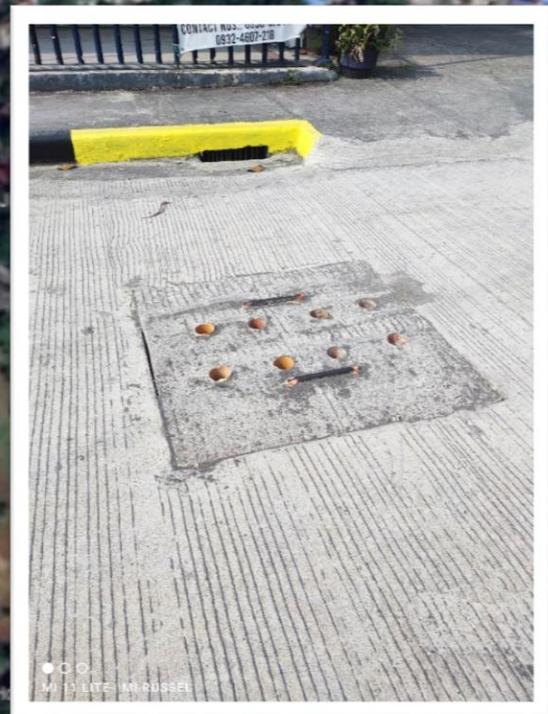
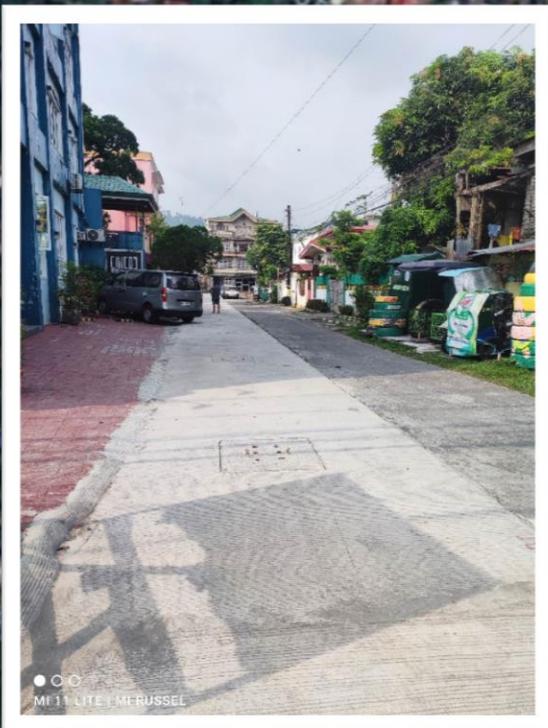
Paluto Improvement CR and Washing Area

**This will be a tourists attraction in the Legazpi Boulevard...
to operate this coming JULY 2023.
CLEAN...ORDERLY and PRESENTABLE FOOD HUB**



Flood Control Project Drainage System along Brgy. 15, Brgy. 14, Brgy. 12, Brgy. 13, and Brgy. Maoyod

- Will solve the Flooding in Albay District specifically Brgy. Maoyod, Tula-Tula, Brgy.13, Brgy. 14, & Brgy.15



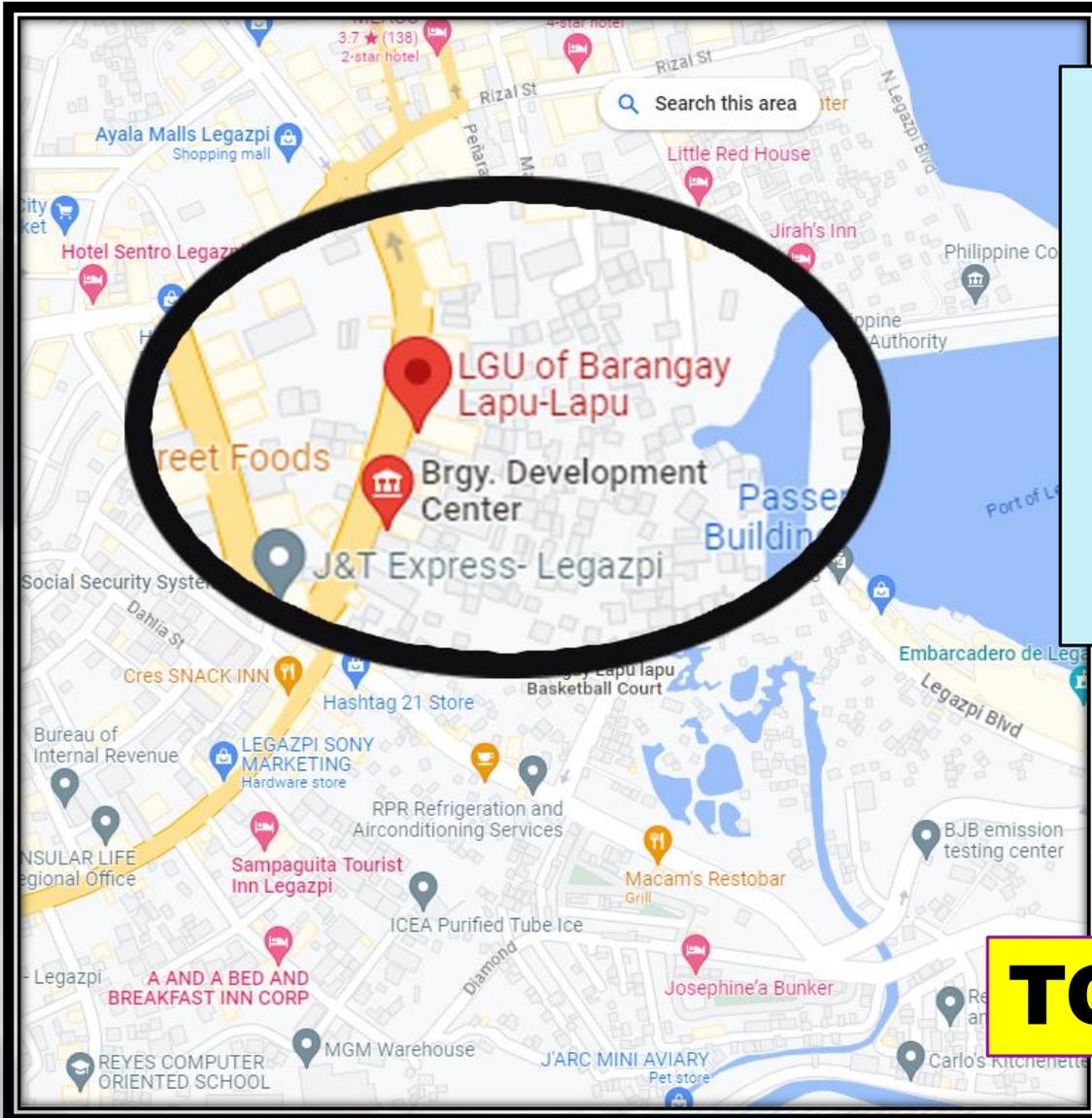
Yawa Bridge Completion(End of 2024)

- Will Connect Alternate Bridge from City proper to the Regional Center going to Northern Brgys.
- Will decongest traffic fronting UST and Regional Center



Flood Control Project at Brgy. Lapu-Lapu

Will solve flooding problem in Brgy. Lapu-Lapu, Brgy. Dinagaan and Brgy. Victory Village



TOTAL COST: PHP 7 Million

Health Facilities

Super Health Center at Brgy. Homapon

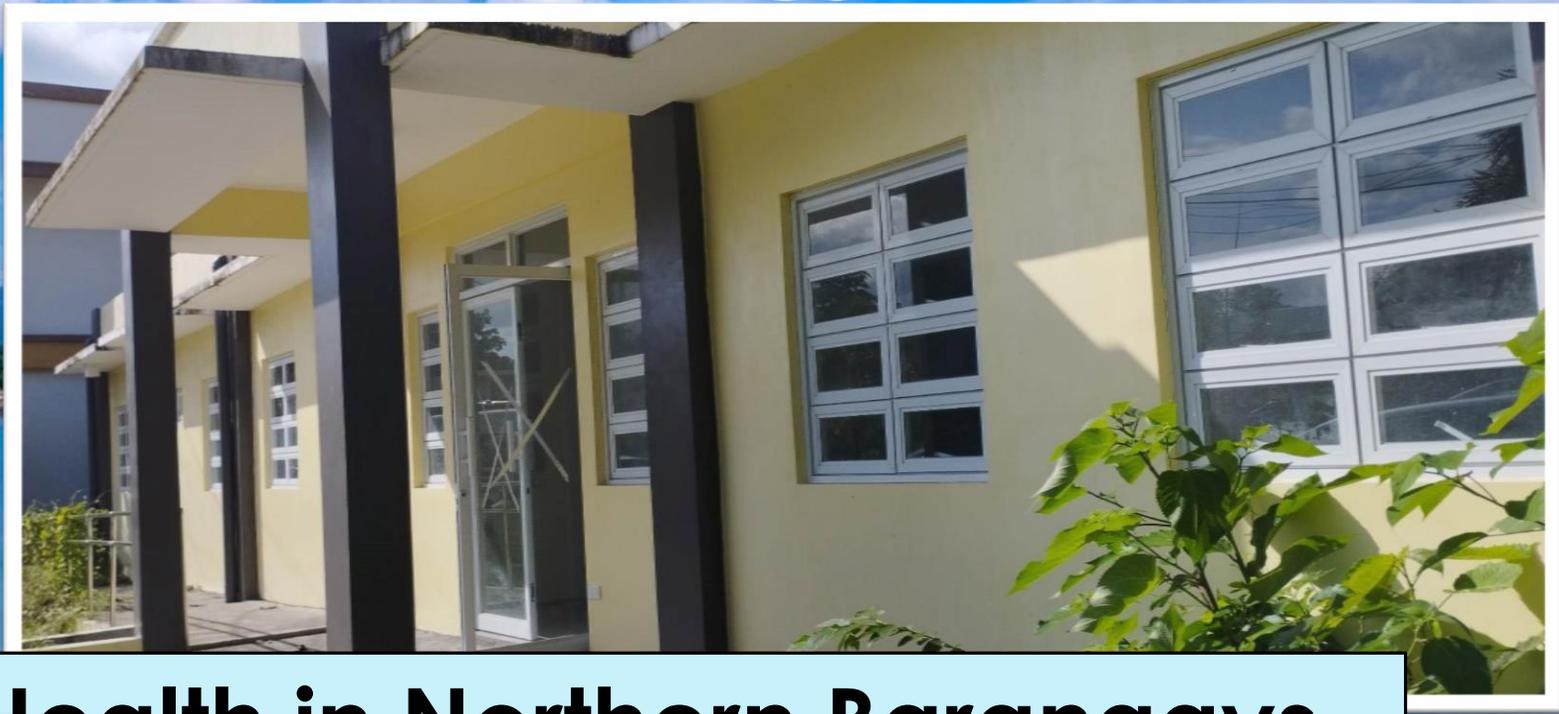


Extension of City Health in Southern Barangays

Super Health Center at Brgy. Homapon

Health Facilities

Super Health Center at Brgy. Rawis



Extension of City Health in Northern Barangays



Super Health Center at Rawis





ULAT SA BAYAN 2023

Social Services

Additional 60 Beds and 3 Operating Rooms 3RD Floor Legazpi City Hospital



Increase the number of Senior Citizen Pensioners from 2522 Senior Citizens to 3522 Senior citizens



2522



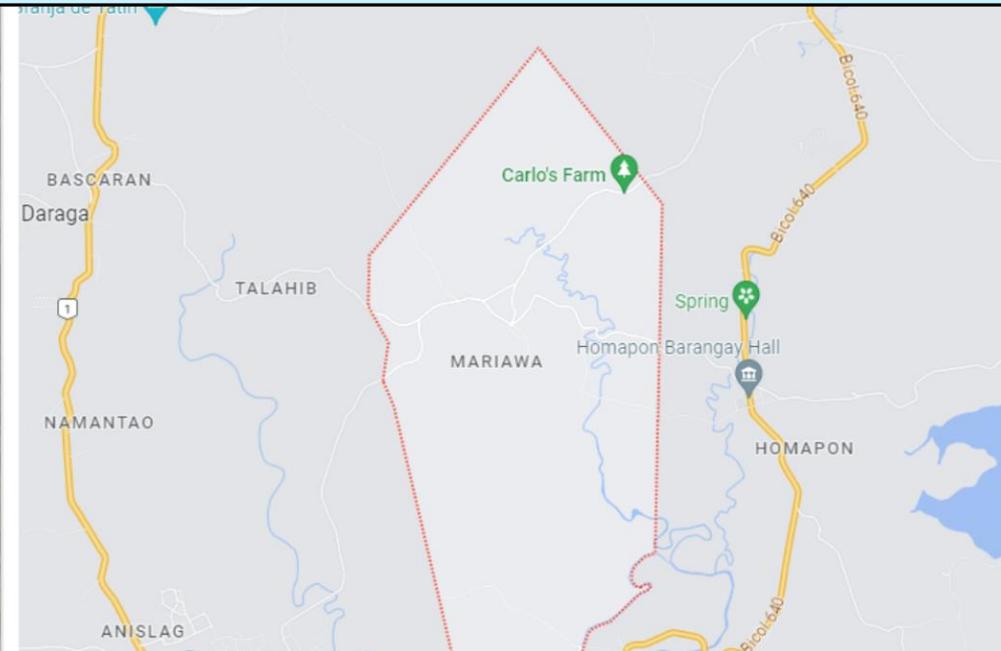
2522 Senior Citizens- 3522 Senior Citizens



3522

Land Banking Purchase of Land 10 Hectares in Brgy. Mariawa and 4 Hectares in Brgy. Taysan

Will cater to more than 1000 families who are victims of eviction and living in dangerzone areas



10 Hectares in
Brgy. Mariawa



4 Hectares in
Brgy. Taysan

4PH Housing Program in Brgy. Homapon Legazpi City for Pag-Ibig Members

Under the Department of Human Settlements and Urban Development (DHSUD)

PPP-Joint Venture with
Php 491.8 Million
Investment

Target Beneficiaries:
340 Families





ULAT SA BAYAN 2023

Things to do

4 Storey Legazpi City Hospital Medical Arts Building Besides Legazpi City Hospital

TOTAL COST: PHP 300 MILLION



PERSPECTIVE

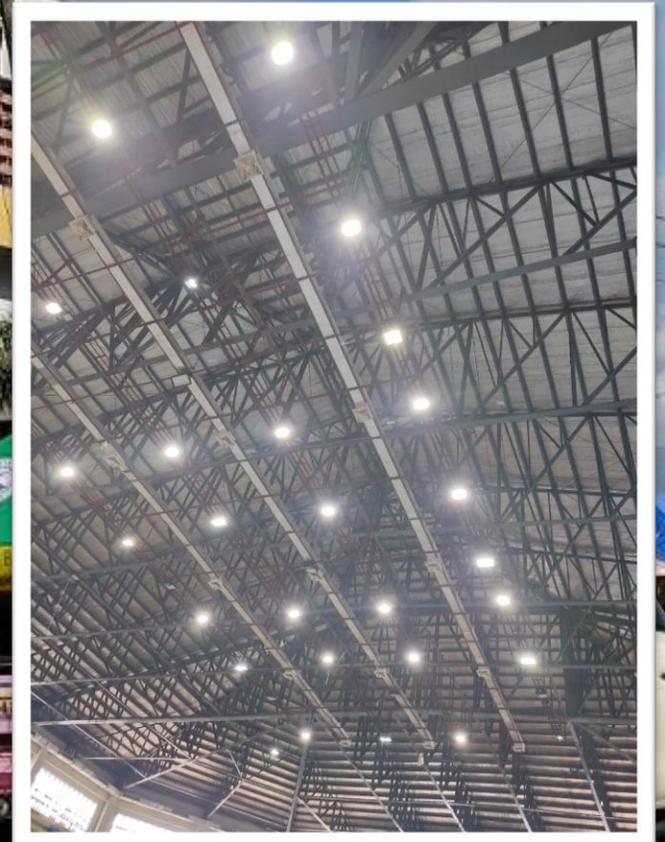
LEGAZPI CITY HOSPITAL PROPOSED MEDICAL ARTS BUILDING

Services

- 1. CT Scan**
- 2. Dialysis Center**
- 3. Doctor's Clinic**
- 4. Private & Semi-Private Rooms**

Repair of ICR Roofing and Aircondition

TOTAL COST: PHP 15 MILLION



Legazpi Science High School 3 Classroom size Laboratories

**TOTAL COST:
PHP 30 MILLION**

**This will strengthen our LEGASCI and to
comply its requirement to retain as a
SCIENCE HIGH SCHOOL**



Two Storey Building of Rawis Elementary School

**TOTAL COST: PHP
30 MILLION**

Rawis Elementary School

**A new design and elevated building for a
flood free campus**



Two Storey Building with new Laboratories of Albay Central School

**TOTAL COST:
PHP 20 MILLION**



**To establish a ROBOTICS Center for
Elementary Education**

Two Storey Building of Victory Village Elementary School

**TOTAL COST:
PHP 20 MILLION**

Victory Village Elementary School

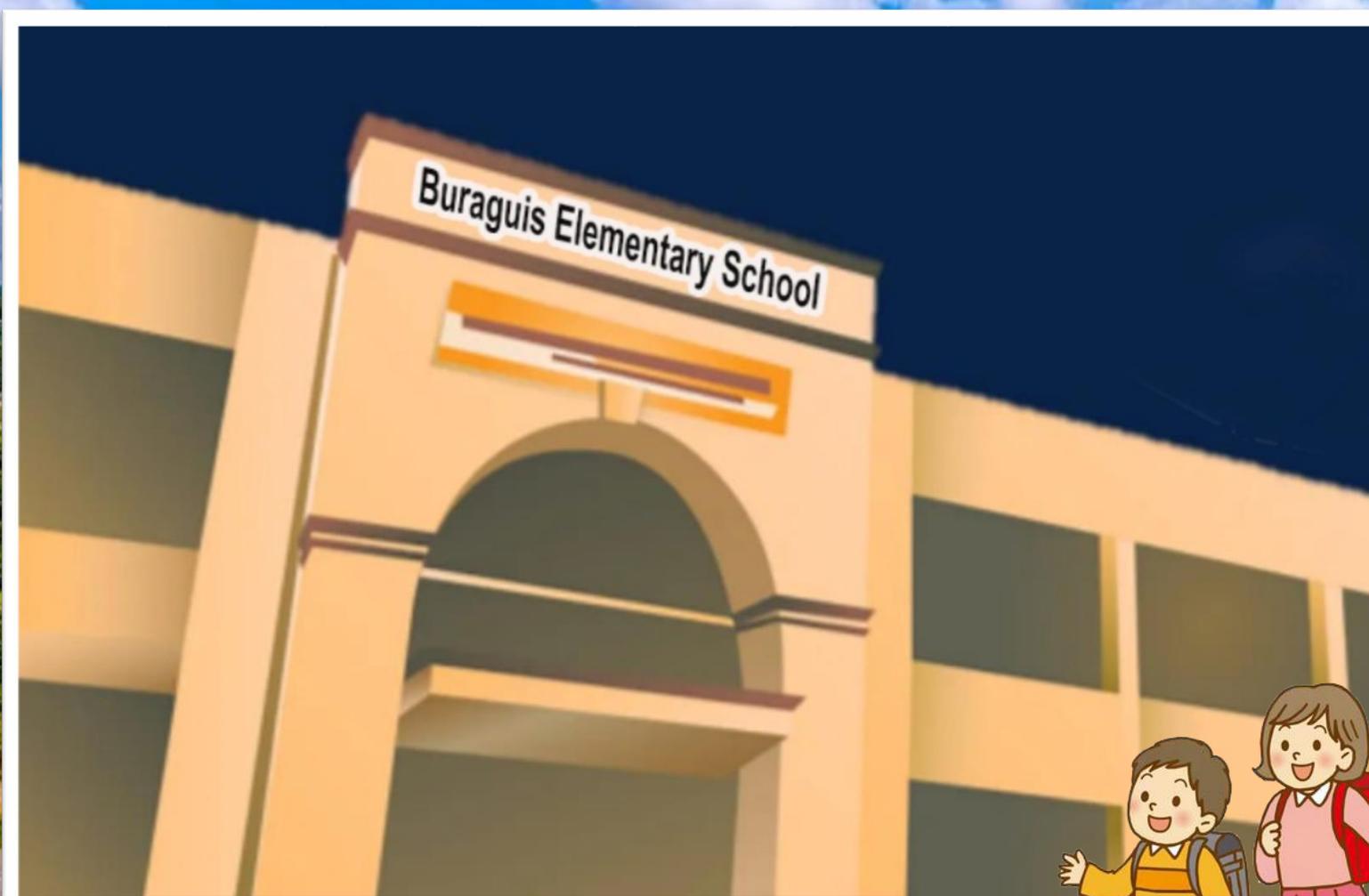


**To strengthen our Schools in the
COASTAL AREA**



Two Storey Building of Buraguis Elementary School

**TOTAL COST:
PHP 30 MILLION**



Additional rooms to cater more students and decongest classrooms



Multi-purpose Building at Agriculture

Will house our machineries and equipments for safe keeping and preservation



TOTAL COST: PHP 3 MILLION

911 Command Center Building 2ND Floor

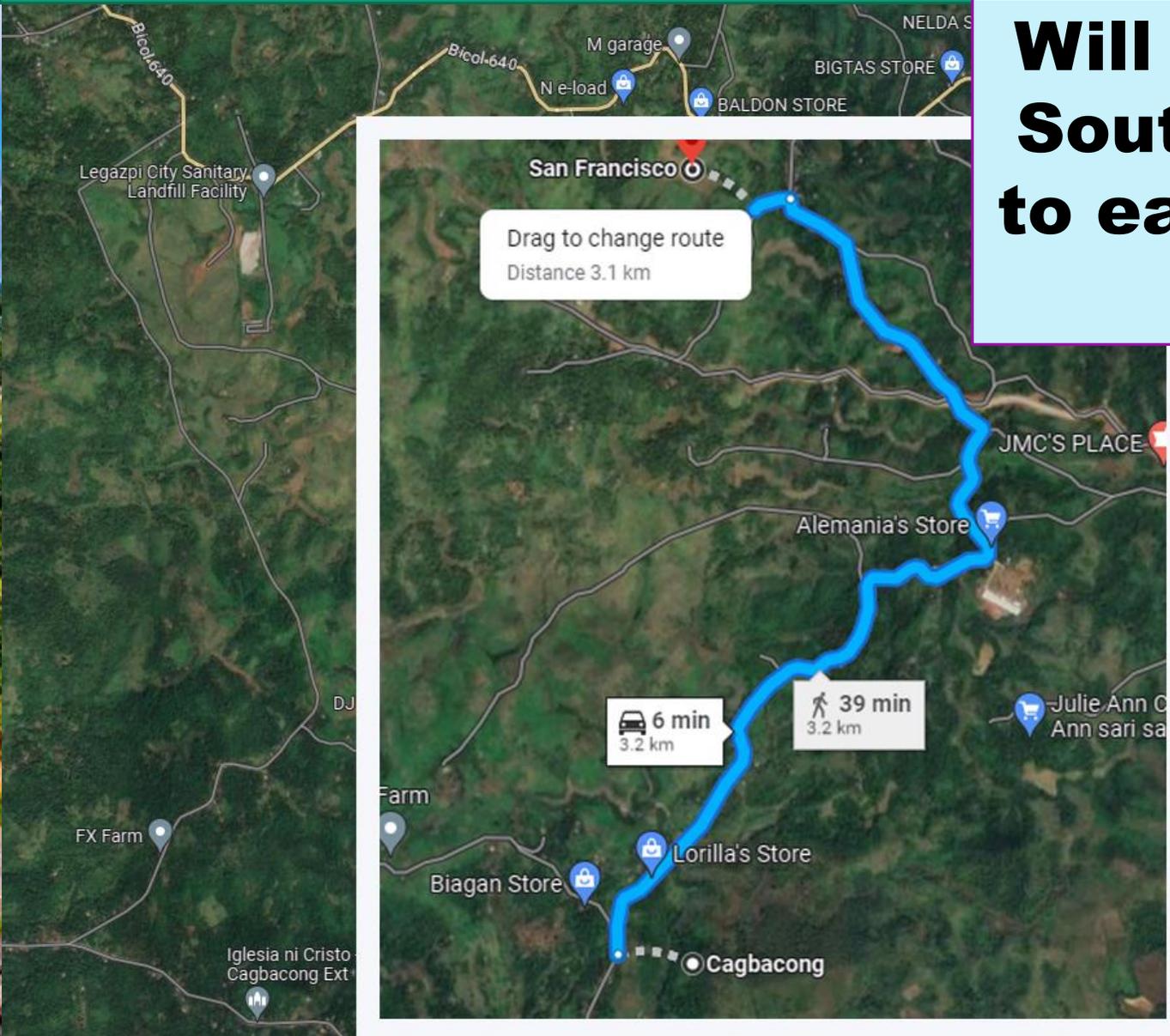
**The new home of our
911 COMMAND
CENTER**



**TOTAL COST: PHP 5
MILLION**

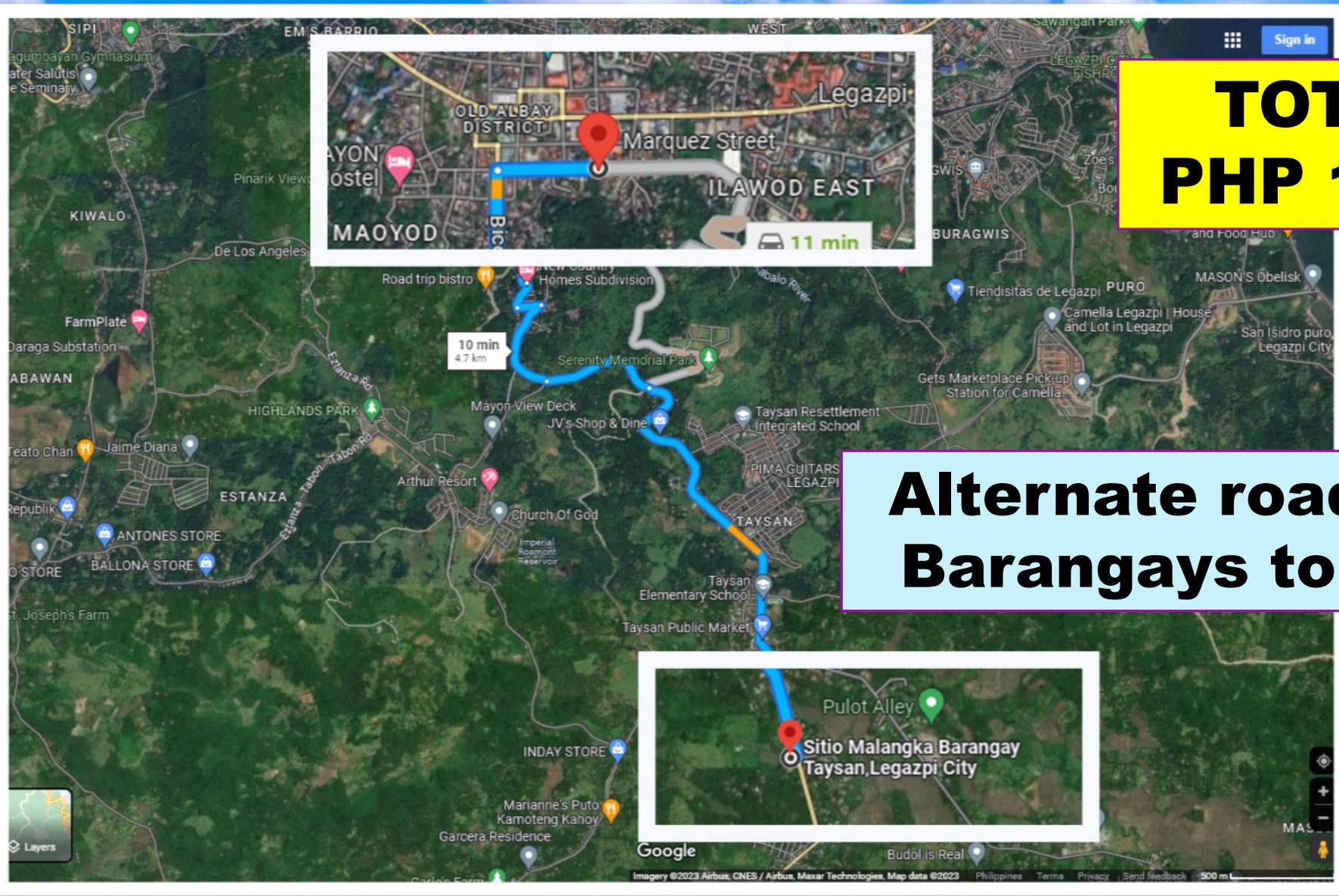
San Francisco- Cagbacong Roads Improvement

Will connect Barangays in the Southern part of our City and to easily transport agricultural products



**TOTAL COST:
PHP 30 MILLION**

Marquez St. to Malangka, Taysan Road Improvement



**TOTAL COST:
PHP 15 MILLION**

**Alternate road from Southern
Barangays to Legazpi proper**



Flood Control Projects-Cagbacong, San Joaquin, Pawa, Bagong Abre

CAGBACONG

PAWA

**TOTAL COST:
PHP 20 MILLION
EACH**

SAN JOAQUIN

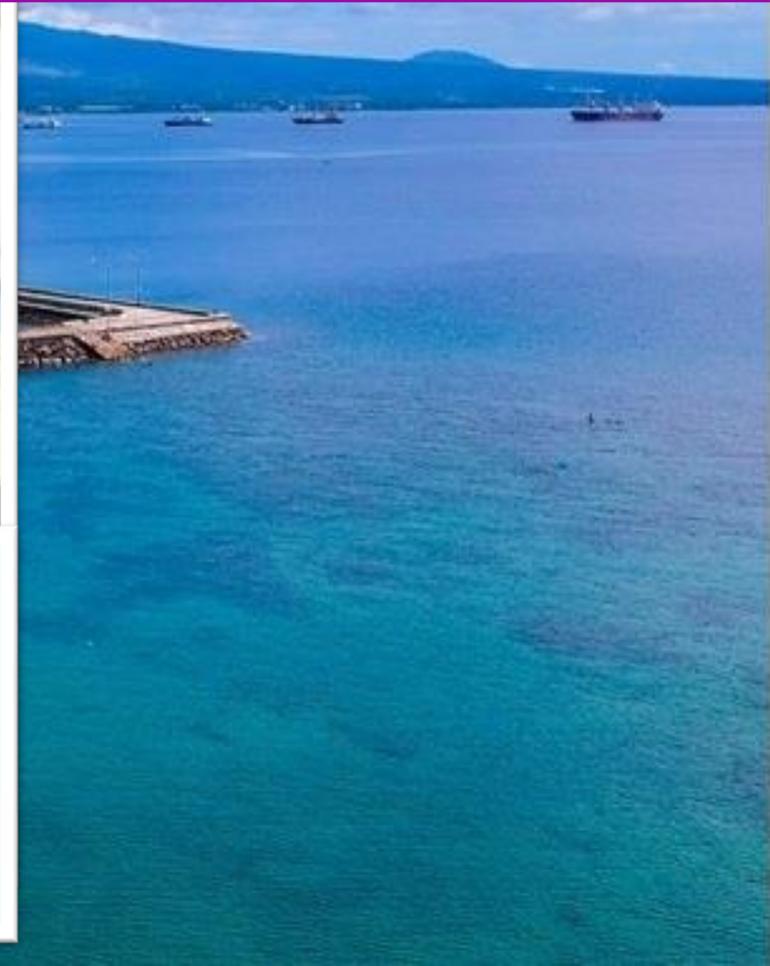
BAGONG ABRE



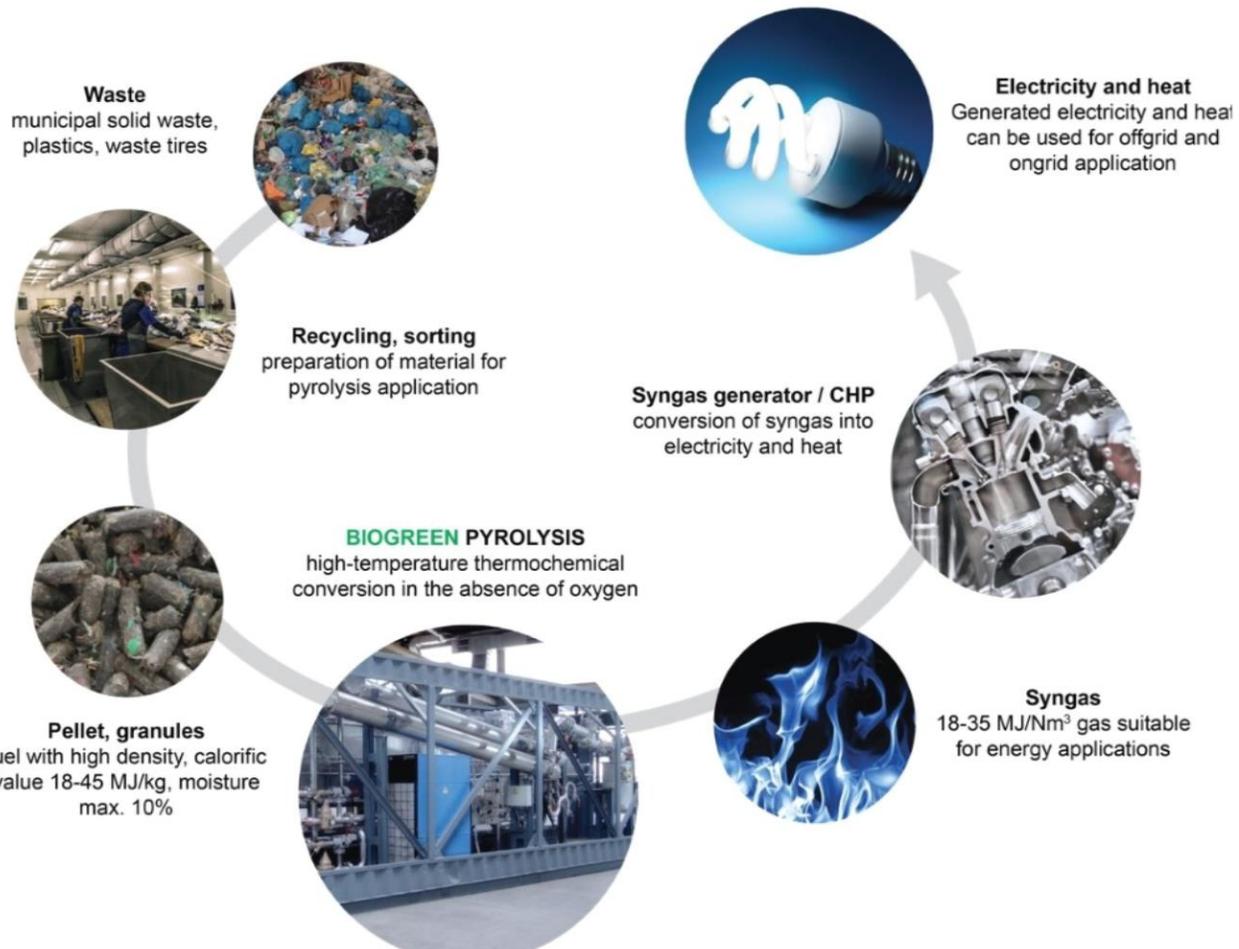
Improvement of Legazpi City Public Market- Plumbing and Sanitation



**TOTAL COST:
PHP 5 MILLION**



Solid Waste-Pyrolysis Gasification System



**TOTAL COST: PHP
70 MILLION**

**Alternative Technology for
disposal and treatment of solid
waste and medical waste**

**We have to invest this early
for future environmental
concerns**

Water System-Southern Barangay to Legazpi City Proper

This will augment the existing water system of LCWD to finally solve the inadequate water supply of the City

**INITIAL FUND:
PHP 64 MILLION**



Community College at Barangay Taysan

**This will be constructed in the newly acquired property in
Barangay Taysan**



A woman with short brown hair, wearing a white blazer and a necklace, is smiling. She is positioned on the right side of the frame. The background shows a large, multi-story building with classical architectural features like columns and arches. The building has a sign that reads "LEGISLATIVE HALL" and another sign below it that says "PALMALARANG LUTGSUP-ING LEGIZYU". There are trees and foliage around the building.

ULAT SA BAYAN 2023

AWARDS

10 CITIES & MUNICIPALITIES COMPETITIVENESS SUMMIT



Ranked 8th Top Performing City Mayor in the Philippines



Congratulations!



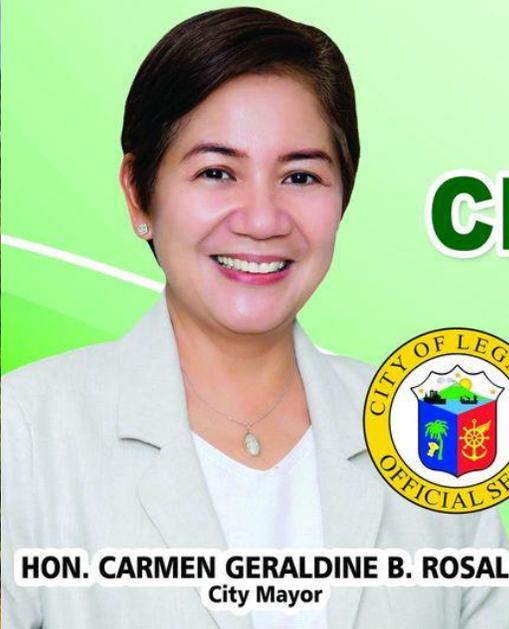
RP-Mission and Development Foundation, Inc.

HON. CARMEN GERALDINE B. ROSAL

RANKED 8th Top Performing City Mayor in the Philippines
with a high job performance rating of 81%.

An extensive statistical research conducted by
RP- Mission and Development Foundation Inc. (RPMDF)

CHIKITING LIGTAS AWARD



HON. CARMEN GERALDINE B. ROSAL
City Mayor



Congratulations!

CITY GOVERNMENT OF LEGAZPI

Chikiting Ligtas Award (Legazpi City Health Office)

Healthy Pinas 2022

BIDA Solusyon Plus Special Award

Green Achiever Award (City Category)

11th SALUD BIKOLNON AWARDS



**Healthy
Pilipinas**



Champion of Youth in Legazpi City whose Dynamic and Visionary Leadership & Legazpi City Youth Development Alliance

Congratulations!!

HON. CARMEN GERALDINE B. ROSAL



Champion of Youth in Legazpi City whose Dynamic and Visionary Leadership
&

LEGAZPI CITY YOUTH DEVELOPMENT ALLIANCE



Passing Youth Friendly Laws and Policies

Excellence on OSY Planning and Service Delivery

TOP YOUTH DEVELOPMENT ALLIANCE OF THE YEAR



Bureau of Local Government Finance Regional Office (BLGF RO V)



Congratulations!! LEGAZPI CITY

recognized by the **Bureau of Local Government Finance Regional Office V (BLGF RO V)** as



TOP 1 among all the 7 Cities in Bicol Region, based on the
2022 HIGHEST NOMINAL LOCALLY SOURCED REVENUES



TOP 2 among all the 7 Cities in Bicol Region, based on the
2022 YEAR-ON-YEAR GROWTH IN LOCALLY SOURCED REVENUES



TOP 3 among all the 7 Cities in Bicol Region, based on the
2022 COLLECTION EFFICIENCY OF LOCALLY SOURCED REVENUES



HON. CARMEN GERALDINE B. ROSAL
City Mayor

Bureau of Local Government Finance Regional Office (BLGF RO V)



Congratulations!! LEGAZPI CITY



recognized by the **Bureau of Local Government Finance Regional Office V (BLGF RO V)** as



TOP 1 QRRPA COMPLIANCE, COMPLETENESS AND CONSISTENCY,
HIGHEST ASSESSMENT IN REAL PROPERTY TAX COLLECTIBLE



TOP 2 in 2022 NOMINAL ASSESSMENT INCREASE



HON. CARMEN GERALDINE B. ROSAL
City Mayor



GAWAD KALASAG SEAL OF EXCELLENCE

NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL
confers this

GAWAD KALASAG SEAL OF EXCELLENCE

to

CITY OF LEGAZPI, ALBAY

and is hereby declared as

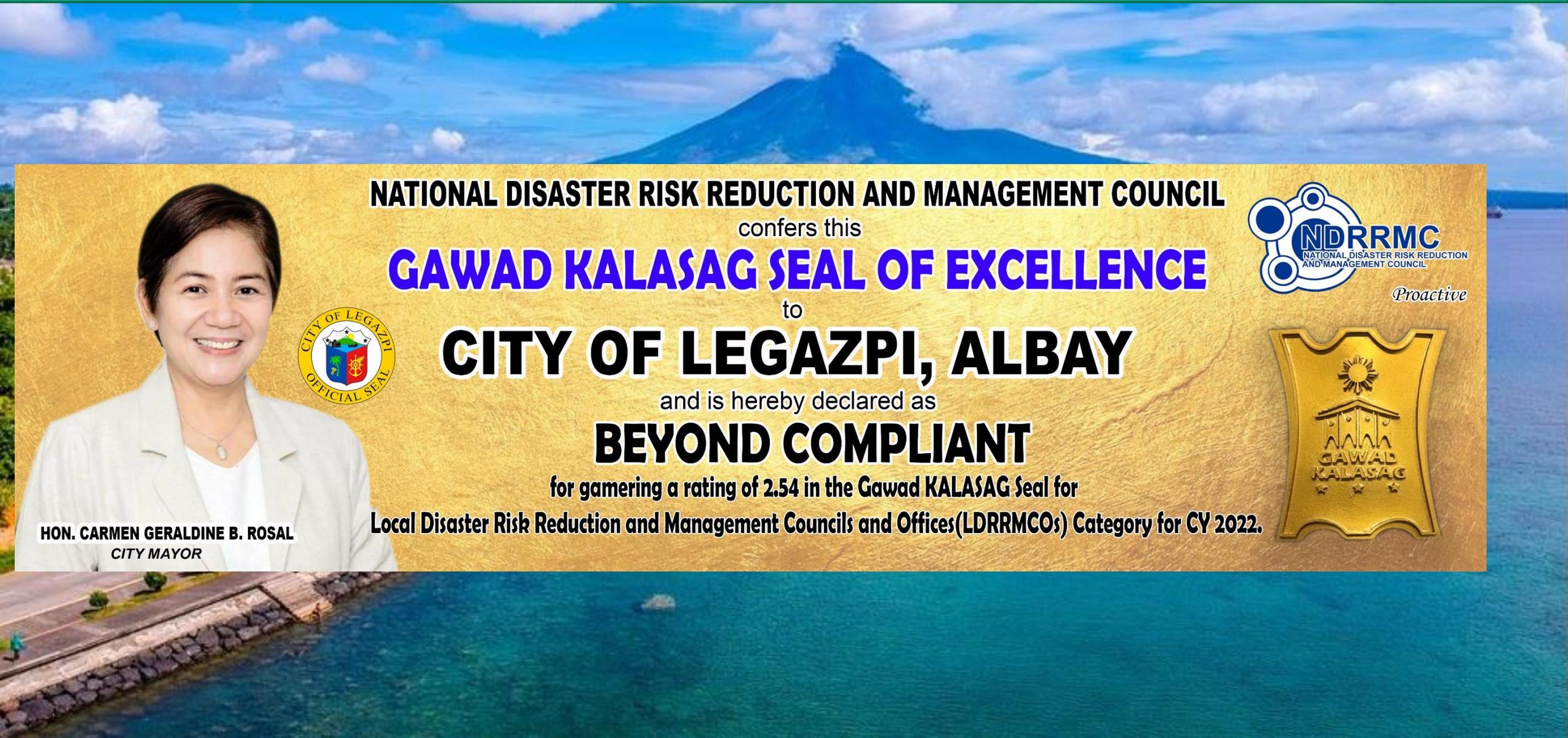
BEYOND COMPLIANT

for gamering a rating of 2.54 in the Gawad KALASAG Seal for

Local Disaster Risk Reduction and Management Councils and Offices (LDRRMCOs) Category for CY 2022.



HON. CARMEN GERALDINE B. ROSAL
CITY MAYOR





ULAT SA BAYAN 2023

DIOS MABALOS,
ASIN SALAMAT PO
SAINDO GABOS!

