



Republic of the Philippines
SANGGUNIANG PANLUNGSOD
 City of Legazpi



PRESENT:

- | | | |
|----------------------------------|---|---|
| Hon. Oscar Robert H. Cristobal | - | Vice Mayor and Presiding Officer |
| Hon. Jose Alfonso V. Barizo | - | City Councilor |
| Hon. Lourence M. Beltran | - | City Councilor |
| Hon. Ismael B. Buban IV | - | City Councilor |
| Hon. Glenn O. Casulla | - | City Councilor |
| Hon. Maria Paz Salud C. Imperial | - | City Councilor |
| Hon. Alexander U. Jao | - | City Councilor |
| Hon. Joseph Philip L. Lee | - | City Councilor |
| Hon. Renato A. Valladolid | - | City Councilor |
| Hon. Ismael G. Santillan | - | Representative, Liga ng mga Barangay
Legazpi City Chapter, Ex-Officio Member |

ON OFFICIAL BUSINESS:

- | | | |
|----------------------------------|---|--|
| Hon. Luis Felipe L. Gutierrez | - | City Councilor |
| Hon. Roberto Rafael N. Lucila II | - | City Councilor |
| Hon. Mae Ling A. Teh | - | Representative, SK Federation President
Legazpi City Chapter, Ex-Officio Member |

ABSENT:

None.

On motion of Councilor Lourence M. Beltran, as proponent, with Councilor Glenn O. Casulla, Councilor Ismael B. Buban, IV; Councilor Alexander U. Jao, as co-proponents and seconders, the following appropriation ordinance was enacted:

APPROPRIATION ORDINANCE NO. 16-0019-2022

AN ORDINANCE APPROVING THE FY 2023 EXECUTIVE ANNUAL BUDGET OF THE CITY GOVERNMENT OF LEGAZPI FOR BOTH THE GENERAL FUND AND SPECIAL ACCOUNTS IN THE AMOUNT OF ONE BILLION FOUR HUNDRED THIRTEEN MILLION SEVEN HUNDRED FORTY-THREE THOUSAND EIGHT HUNDRED SEVENTY NINE PESOS (P1,413,743,879.00)

BE IT, ORDAINED, by the Sangguniang Panlungsod of the City of Legazpi, in session assembled, that:

SECTION I. The Annual Budget of the City of Legazpi for Fiscal Year 2023 in the total amount of **ONE BILLION FOUR HUNDRED THIRTEEN MILLION SEVEN HUNDRED FORTY-THREE THOUSAND EIGHT HUNDRED SEVENTY NINE PESOS (P1,413,743,879.00)**, covering the various expenditures for the operation of the City Government of Legazpi for both the General Fund and Special Accounts for the Fiscal Year 2023 covering the period from January 1 to December 31, 2023 is hereby appropriated and approved.

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 - A signature in the middle right.
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 - The number "1" is written at the bottom right.

The budget documents consisting of the following are incorporated herein and made integral part of this Appropriation Ordinance, to wit:

- 1) Receipts Program
- 2) Expenditure Program
- 3) Special Purpose Appropriations
- 4) General Provisions
- 5) Summary of FY-2023 New Appropriations

GENERAL INTRODUCTION

The FY 2023 budget is anchored in the City's mission to promote inclusive economic growth and sustainable development through effective and efficient services strengthened by the active participation of all stakeholders, within a safe environment. It is the City's financial plan to achieve the development goals we have set in our Medium-Term Public Investment Program and make operational the FY-2023 Annual Investment Plan of Legazpi City as approved under SP Resolution No. 15-0105-2022 dated April 5, 2022.

Furthermore, in pursuance to SP Resolution No. 15-0273-2020 dated August 24, 2020, the City has adopted a new vision – **LEGAZPI CITY: A PREMIER CONVENTION DESTINATION IN THE PHILIPPINES** after the completion of the city's vision of being One of the Top Five Convention Destinations in Luzon by 2020.

The Executive Budget was prepared after a thorough deliberation with all concerned offices/departments and representatives from accredited civil society organizations to make it an effective tool for equitably allocating the limited resources of the City Government to the different sectors, thus, making the budget as the best measure of success towards prudent spending in the improvement of the standard of living of our people, particularly those living below the poverty threshold.

The planning and budgeting processes of the City are made more participating through the involvement of grassroots organizations and communities. In particular, they took active part in the review of the visions and goals in the Comprehensive Development Plan and the prioritized projects in the Medium-Term Public Investment Program (MTPIP) to address current needs and provide inputs in the formulation of the Annual Investment Program.

The balanced General Fund Budget for FY-2023 is composed of the Expenditure Program and Sources of Financing, both amounting to (P1,413,743,879.00). It means a per capita spending of P6,747.12, with very minimal increase compared to the current year's per capita of P6,564.51.

PART I – INCOME / REVENUE PROGRAM

Section 1. The major sources of revenue for this Annual Budget amounted to **ONE BILLION FOUR HUNDRED THIRTEEN MILLION SEVEN HUNDRED FORTY-THREE THOUSAND EIGHT HUNDRED SEVENTY-NINE PESOS (P1,413,743,879.00)**, for the General Fund Proper and Special Accounts, which includes local sources (tax revenue and non-tax revenues), and external sources (National Tax Allotment, share from GOCCs, other shares from National Tax collection, Inter-Local Transfer, extra ordinary receipts / grants / donations / aids) and Receipts from Local Economic Enterprises.

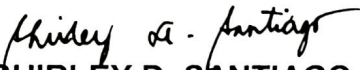
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- The word "philthy" written vertically.
- A signature at the bottom right.

Section 2. This Appropriation Ordinance shall take effect upon its approval.

Nominal voting: Councilor Barizo: "Yes"; Councilor Beltran: "Yes"; Councilor Buban, "Yes"; Councilor Casulla, "Yes"; Councilor Imperial, "Yes"; Councilor Jao, "Yes"; Councilor Lee, "Yes"; Councilor Valladolid, "Yes", and Councilor Santillan, "Yes".

Unanimously approved.

WE HEREBY CERTIFY to the correctness of the foregoing appropriation ordinance duly enacted by the 16TH Sangguniang Panlungsod of the City of Legazpi during **16TH Regular Session** held on **November 22, 2022.**


SHIRLEY D. SANTIAGO

Temporary Secretary / Board Secretary II


LOURENCE M. BELTRAN

City Councilor / Proponent


OSCAR ROBERT H. CRISTOBAL

Vice Mayor and Presiding Officer

APPROVED: DEC 23 2022


CARMEN GERALDINE B. ROSAL

City Mayor