



# ULAT SA BAYAN 2019



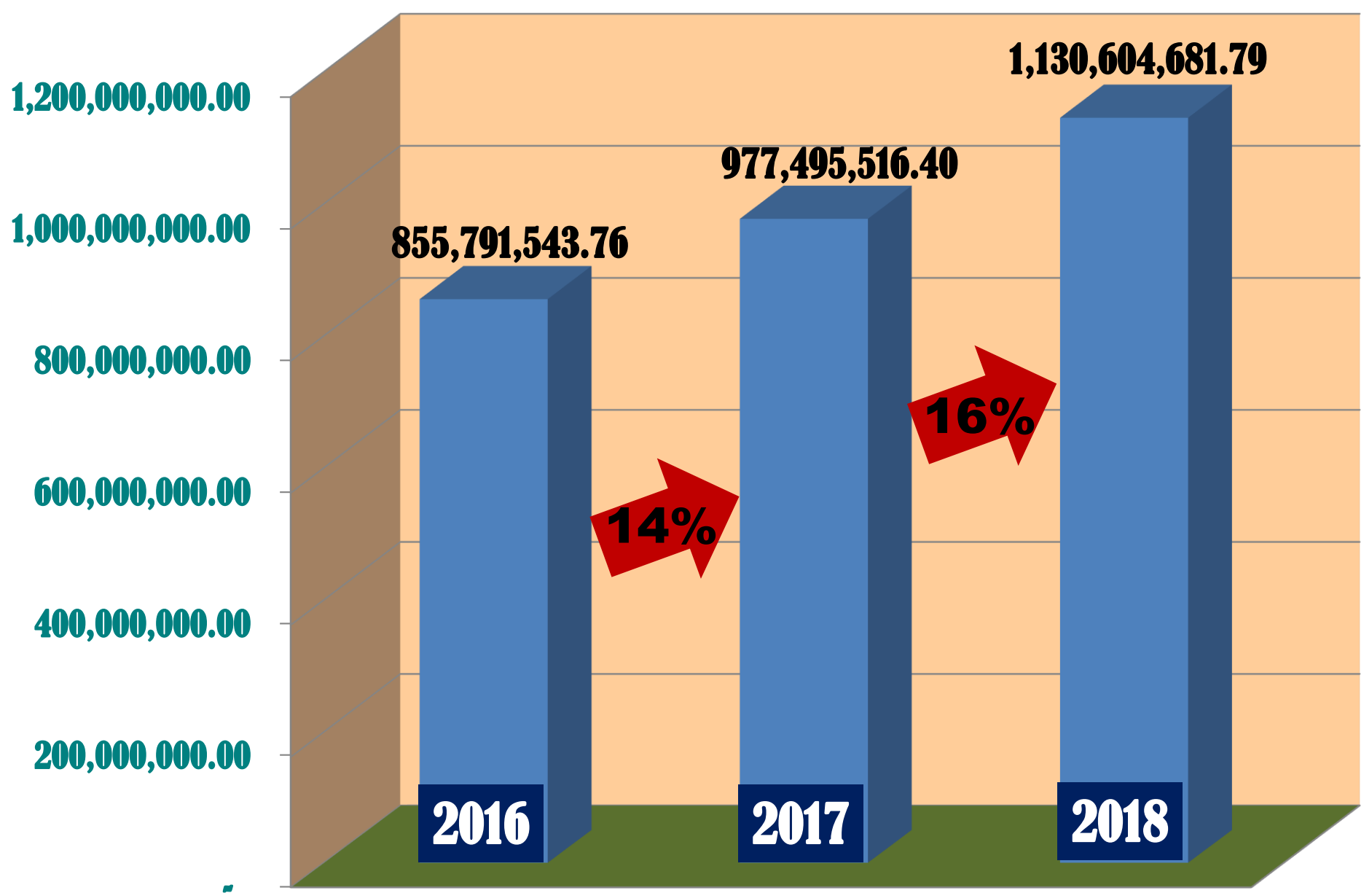
**Padagos tang Buhayon an LEGAZPI**



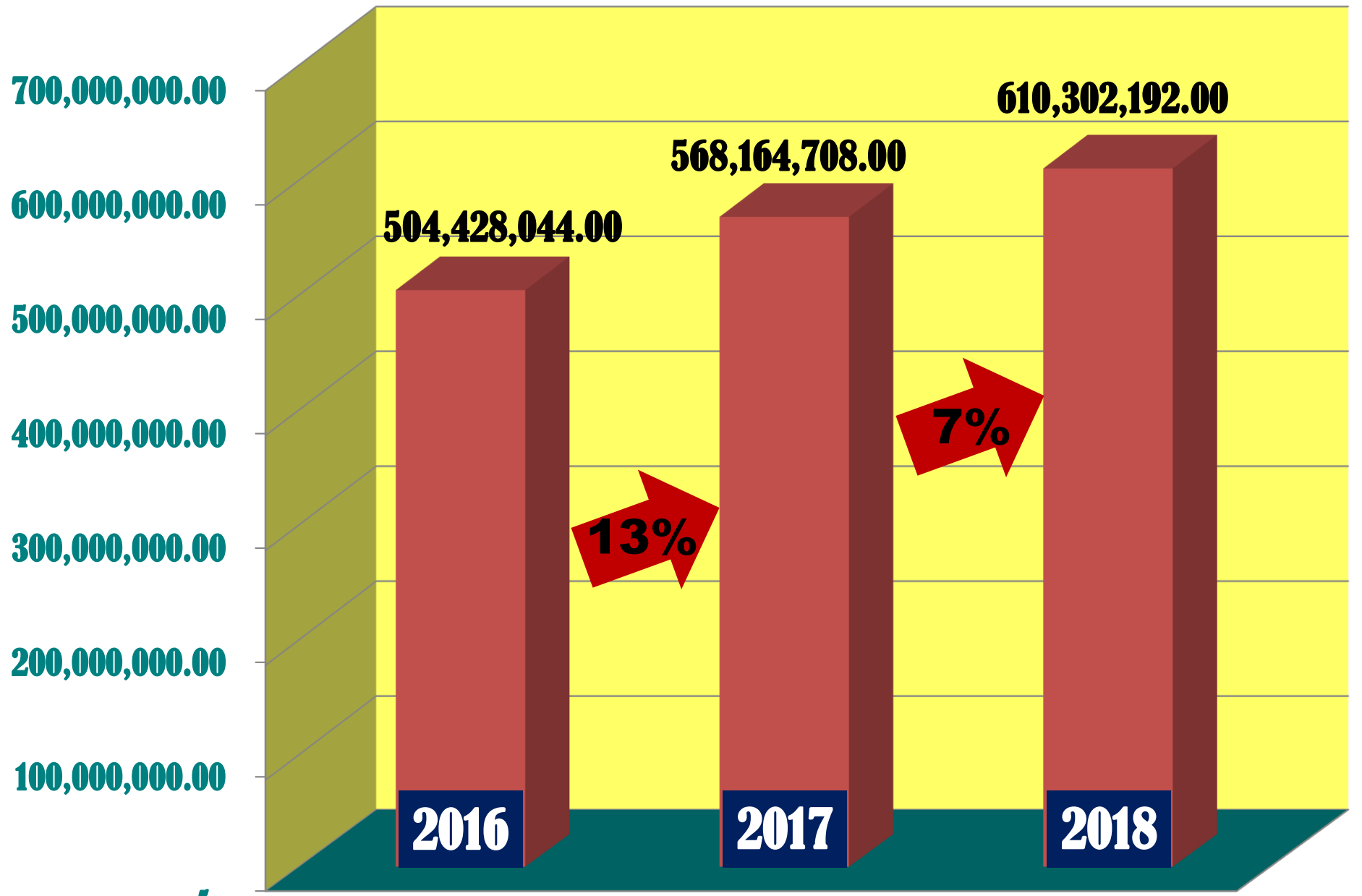
# Revenue/Income



# Comparative Total Revenue/Income, CY 2016 - 2018

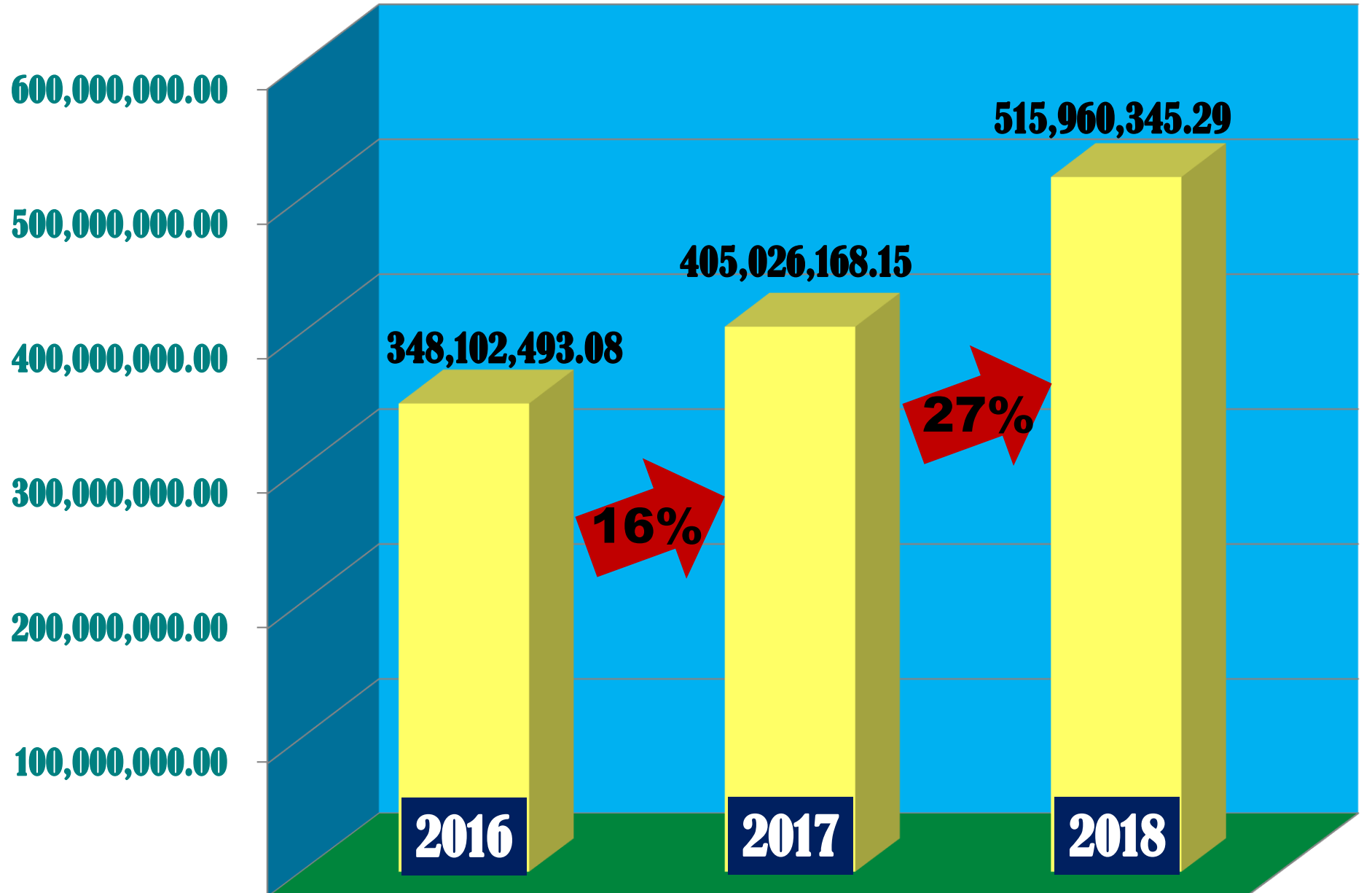


# Comparative Internal Revenue Allotment, CY 2016 - 2018

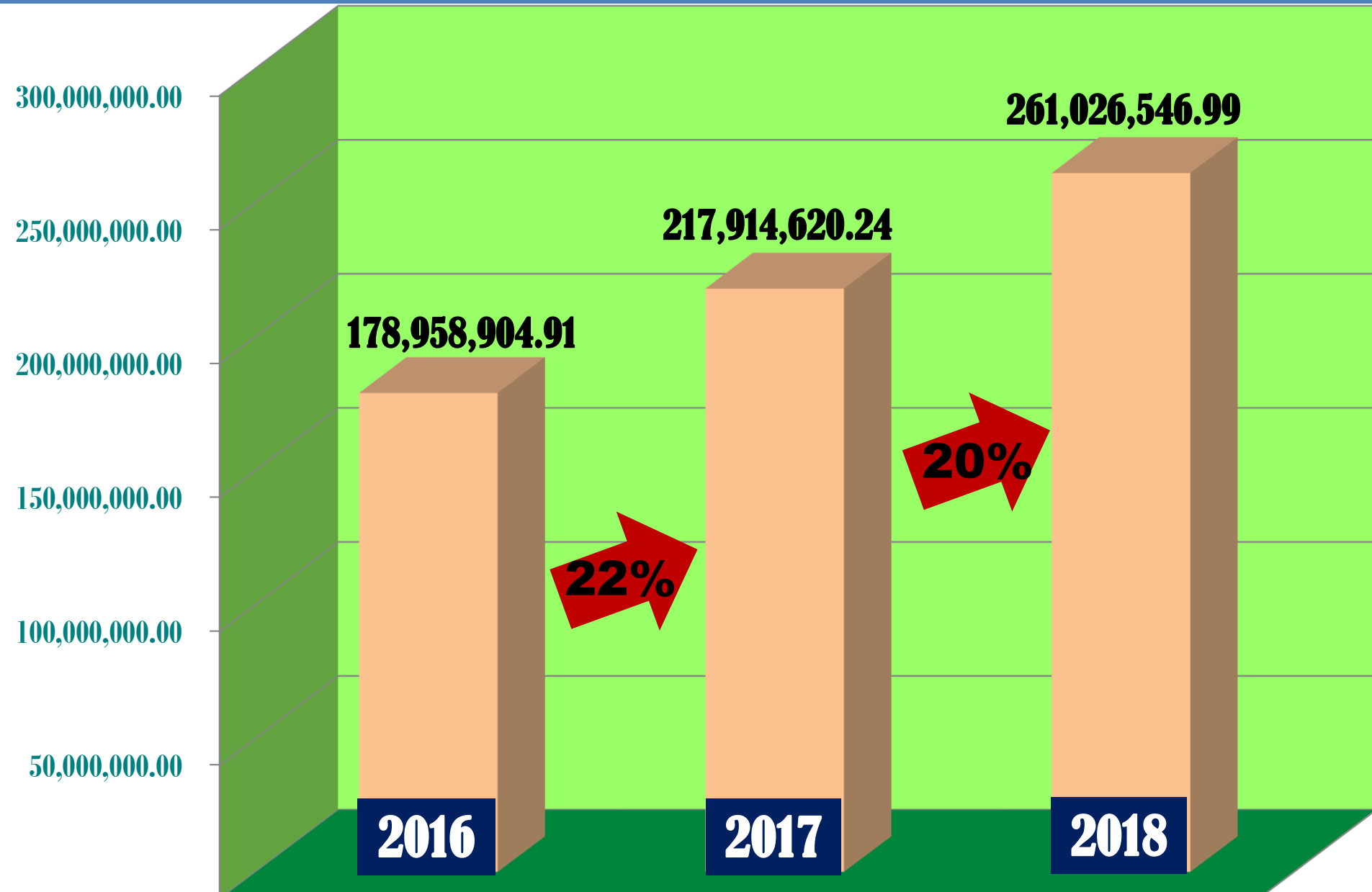




# Comparative Local Revenue/Income, CY 2016 - 2018

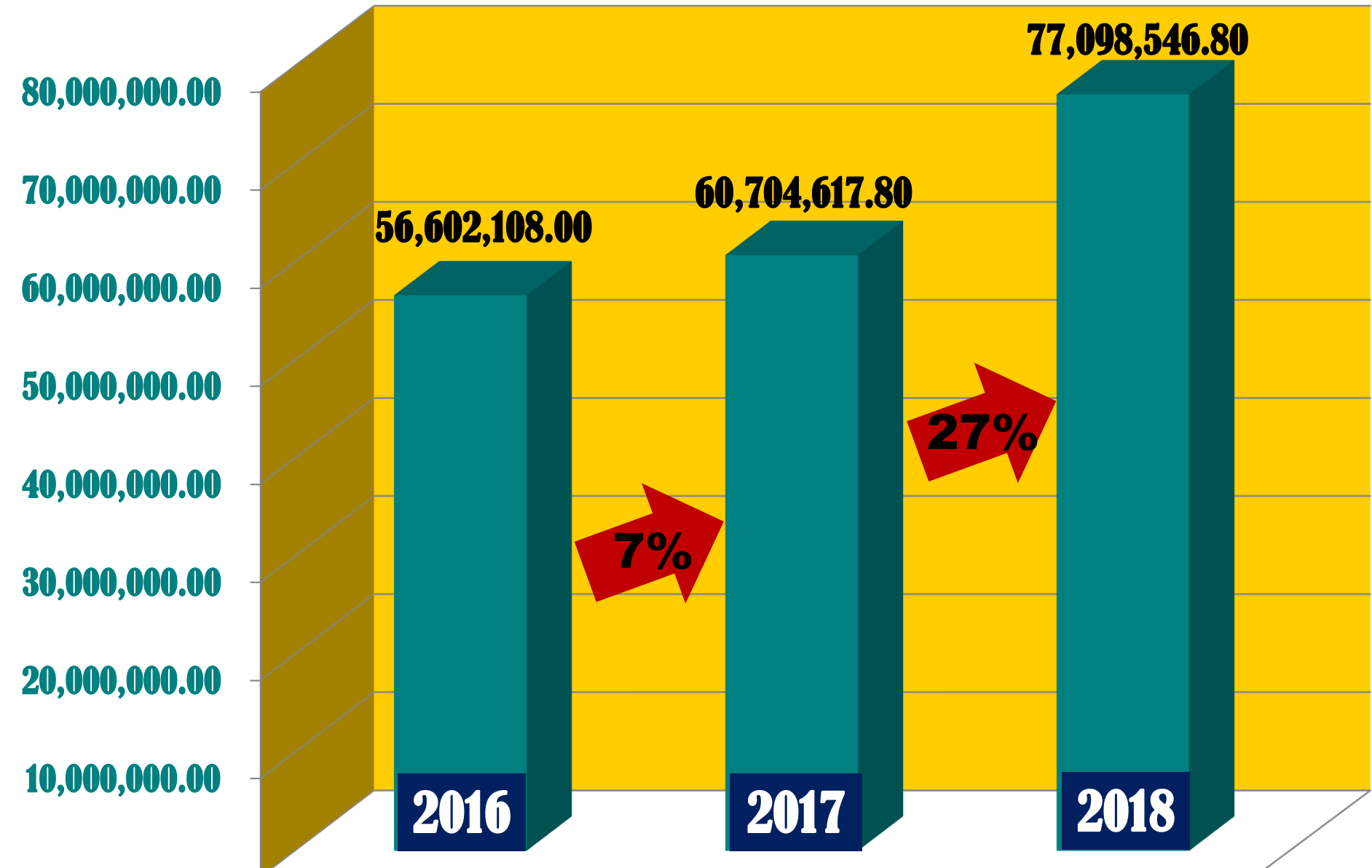


# Comparative Business Tax, CY 2016 - 2018



Padagos tang Buhayon an LEGAZPI

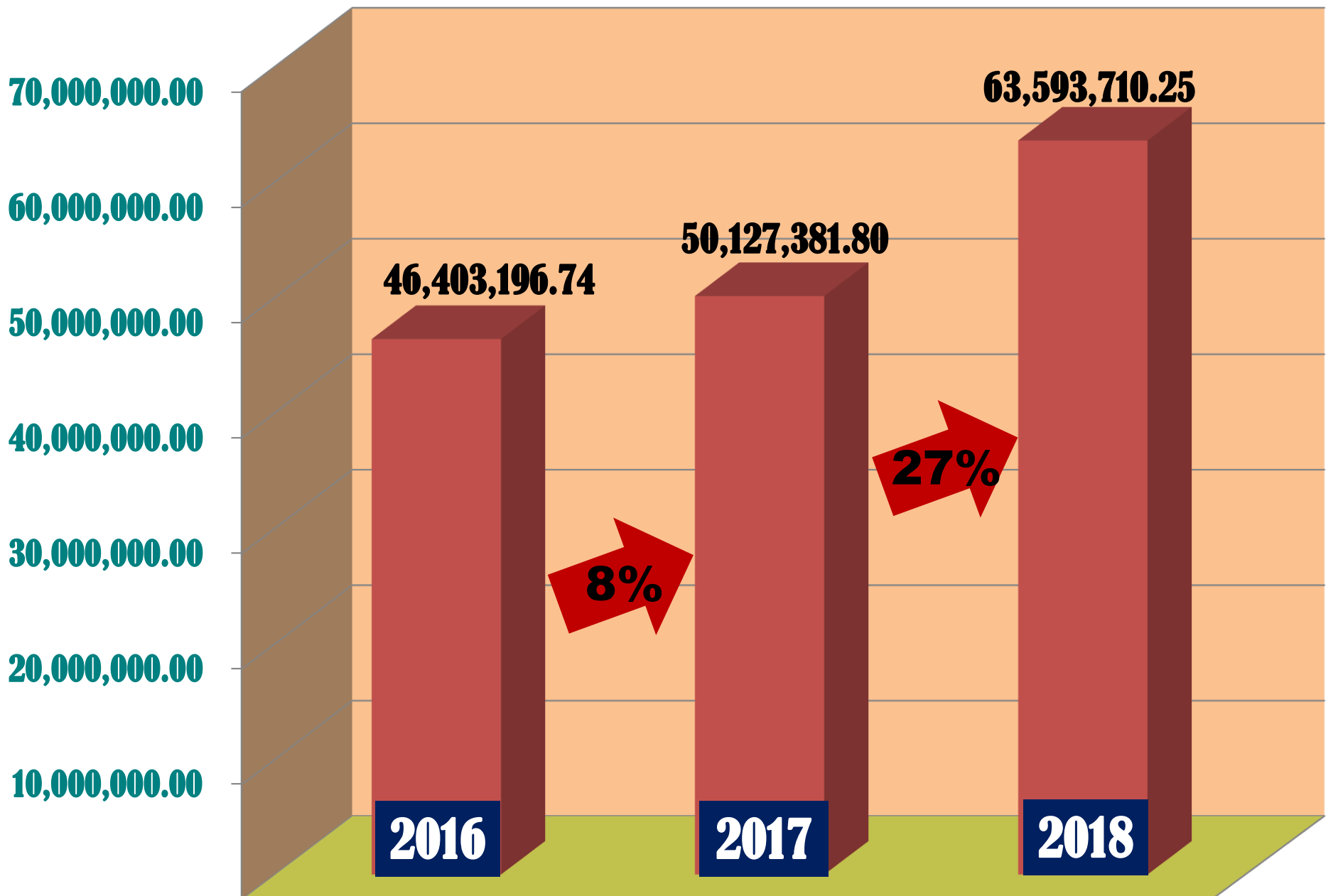
# Comparative RPT - BASIC, CY 2016 - 2018



Padagos tang Buhayon an LEGAZPI



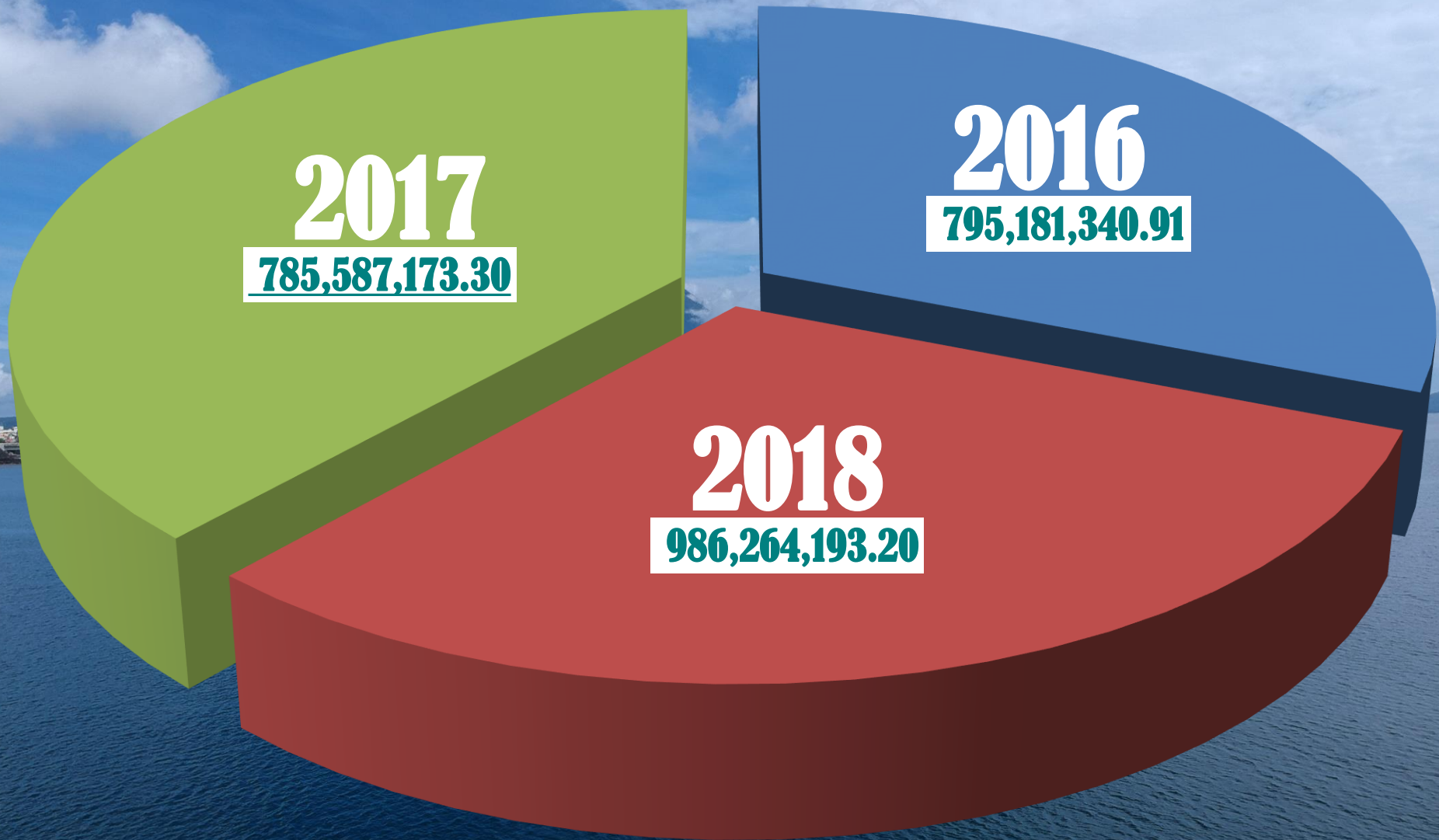
# Comparative RPT – Special Education Fund (SEF), CY 2016 - 2018



# Expenditures

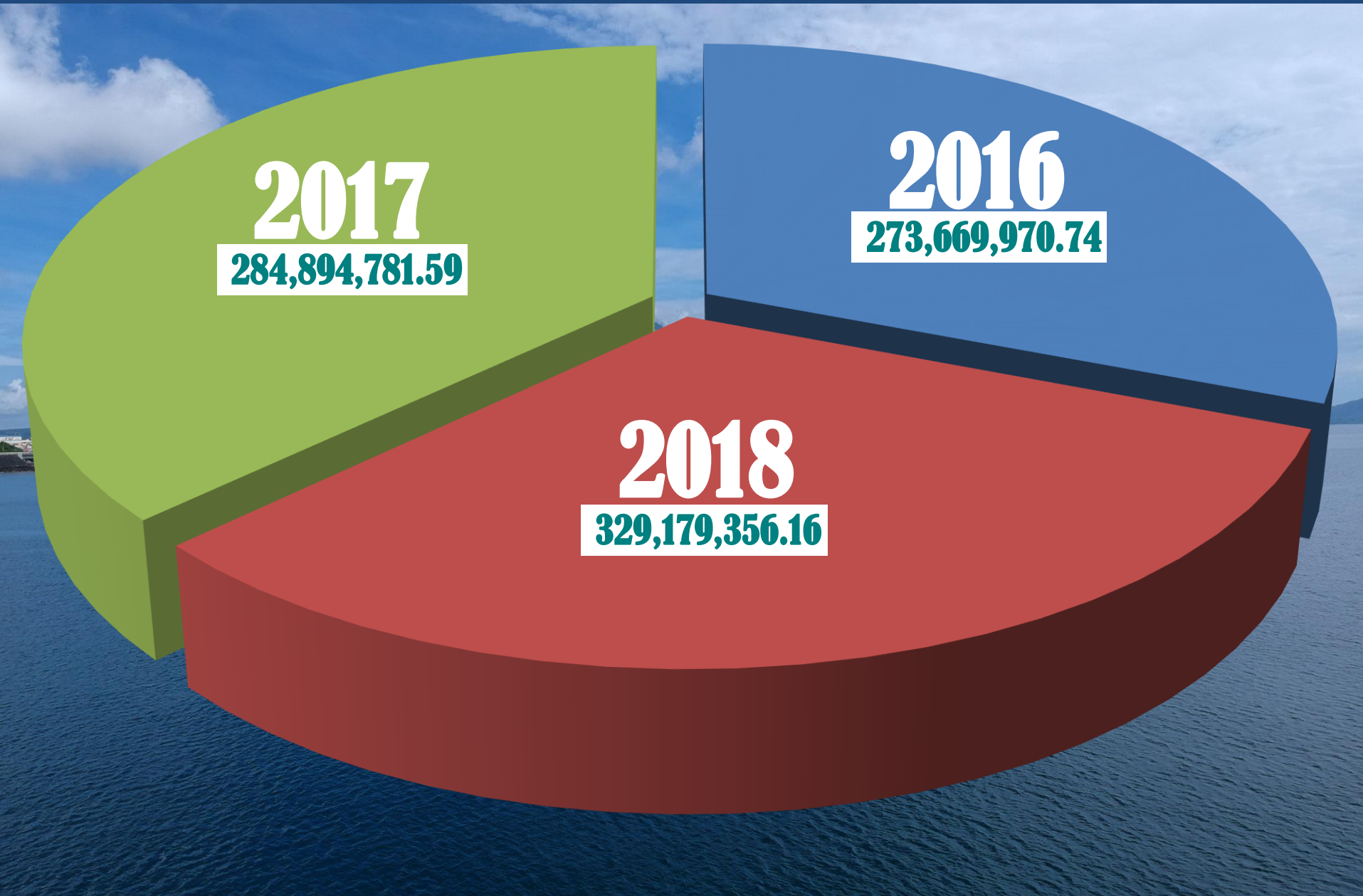


# Comparative City Total Expenditures, CY 2016 - 2018

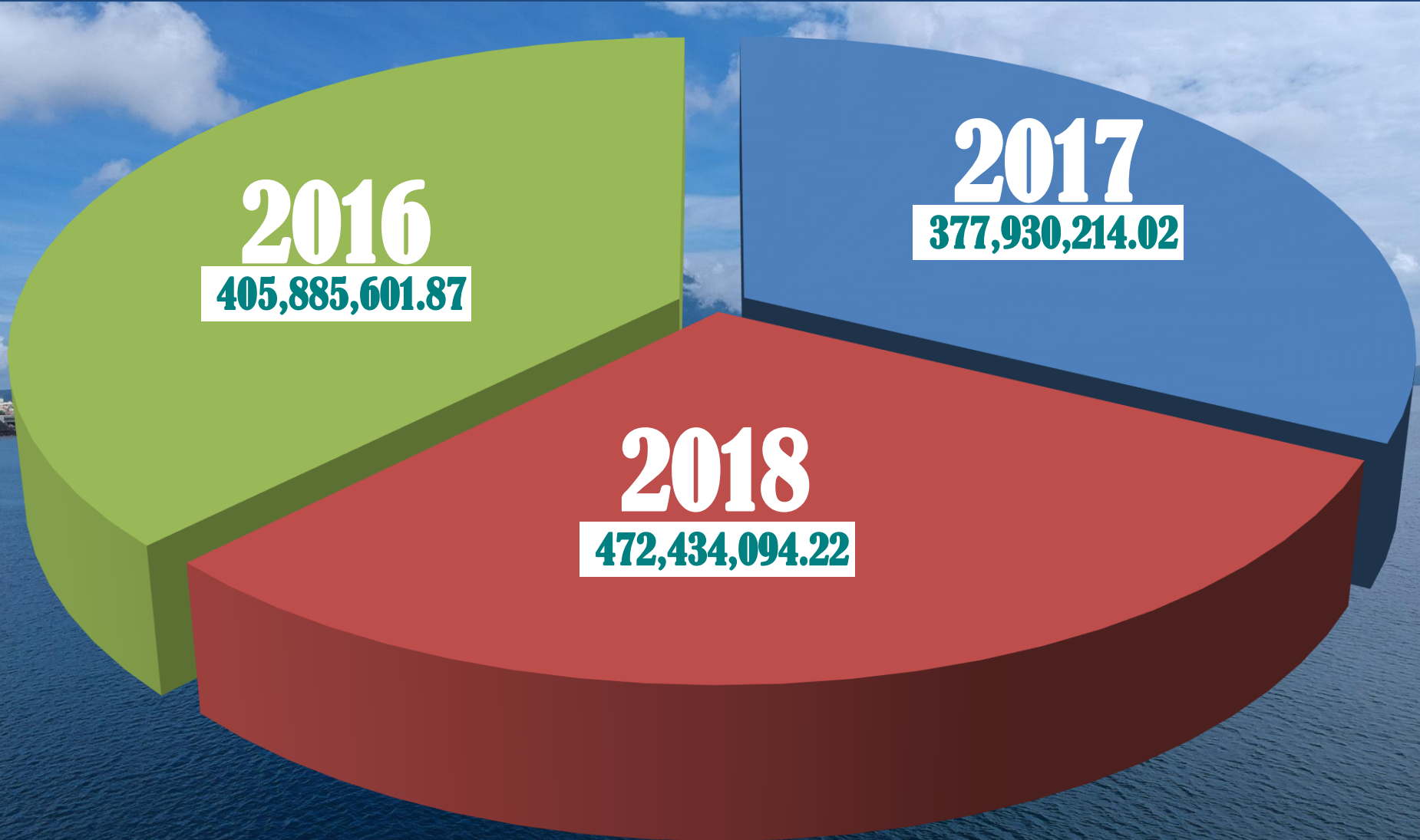




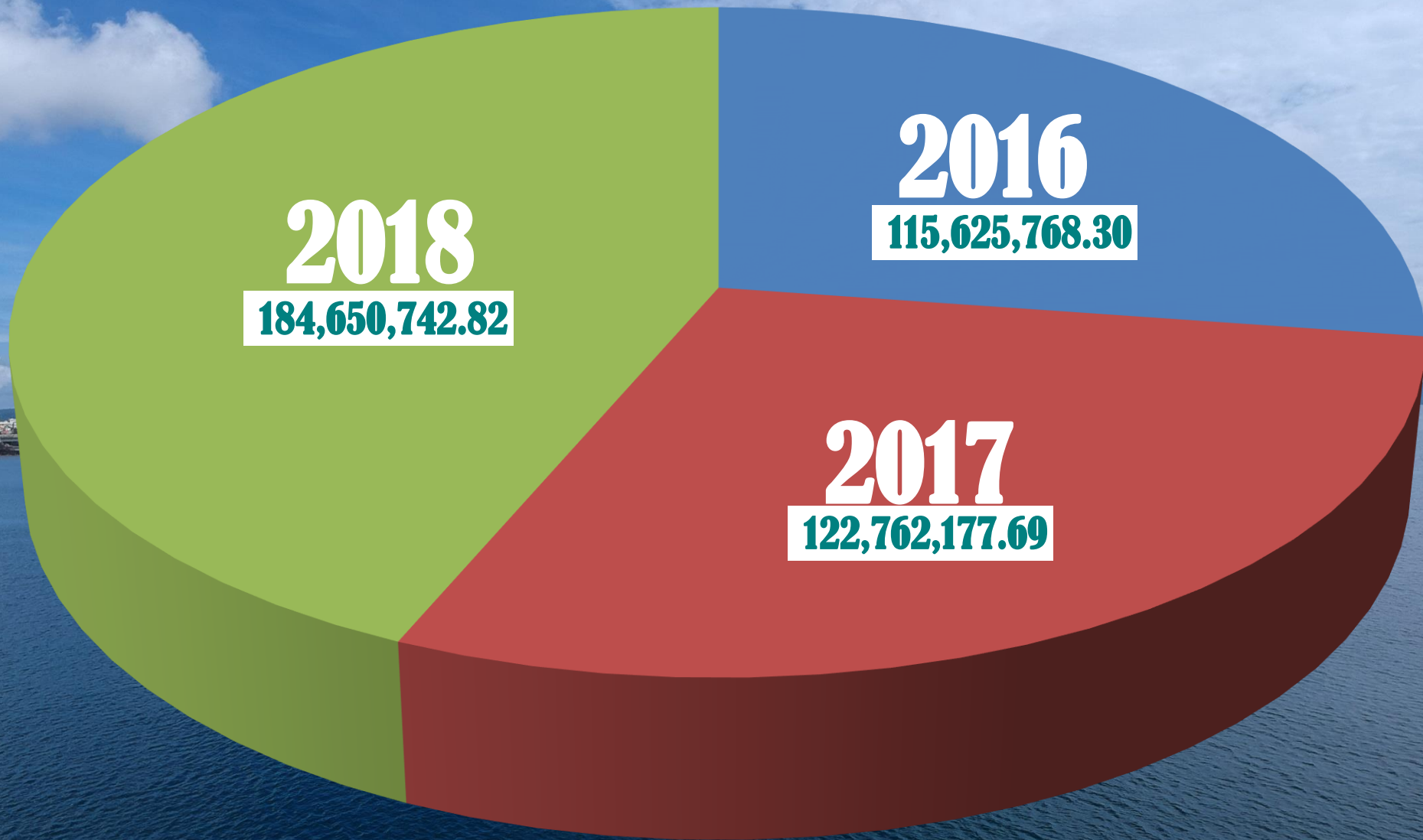
# Comparative City Personal Services, CY 2016 - 2018



# Comparative City Maintenance and Other Operating Expense (MOOE) , CY 2016 - 2018



# Comparative City Total Capital Outlay, CY 2016 - 2018





# Financial Expenses (Debt Service) Loan to Land Bank



**2018-Present**  
**P 11,651,300.23**  
**Legazpi Convention Center**

**Padagos tang Buhayon an LEGAZPI**

# PhilHealth



**KALUSUGAN  
PANGKALAHATAN**



# PhilHealth Enrollment, CY 2016 – 2018 (Locally Funded)



Padagos tang Buhayon an LEGAZPI



# Landmark Projects Implemented/Completed





**Construction/Concreting of various Barangay Roads – 308 Ims.  
(3.51 Million Php) Funded under City Fund**

**Puro**

**Maslog**

**Gogon**

**Dap-Dap**

**East Washing Drive**

**Rawis**



**6 Road  
Projects**



## **Drainage Systems Repaired/Improved (5.93 Million Php)**



**Quezon Avenue**

**Buraguis**

**1<sup>st</sup> Street OLV**

**Bitano**

**F. Imperial Street**

**YMCA Lane**

**Tamaoyan-Pawa Road**

**Rawis**

**Purok 1, Rawis**

**9 Drainage  
Systems**

# **Construction/Repair of Public Buildings and other Structures (4.78 Million Php)**

**BFP Sub-Station 1**

**Taysan Resettlement**

**Bagumbayan Evac. Center**

**Legazpi Public Market**

**Maslog Day Care Center**

**City Health Office**

**Timber Ramp and Platform**

**Beach Volleyball Court**

**San Roque MRF**

**CR at Albay Market**

**City Engineer's Office**

**City Treasurer's Office**

**Locsin Activity Center**

**Bagsakan Port Fish Market**

**City Assessor's Office**

**Legazpi City Hospital**





# **Repair/Rehabilitation of School Buildings/Facilities and other Structures (2.83 Million Php)**

A photograph of a school hallway. On the left, there is a doorway leading to a classroom where several students are seated at desks. The hallway has white walls and a grey carpet. A large yellow circle with a blue border is overlaid on the image, containing the text "12 School Buildings, Facilities & Structures".

**12 School  
Buildings,  
Facilities &  
Structures**

**Legazpi City High School**

**Albay Central School**

**Bagumbayan Central School**

**Gogon Elementary School**

**Gogon High School**

**Cabangan Elementary School**

**EM's Barrio Elementary School**

**Buraguis Elementary School**

**Puro Elementary School**

**Oro-Site High School**

**Cabangan High School**

**Zero Fighter Monument**

# **Repair/Rehabilitation and Installation of Street Lights (14.18 Million Php)**

<b>Rizal Street</b>
<b>Peñaranda Extension</b>
<b>Lapu-Lapu Street</b>
<b>Quezon Avenue</b>
<b>Barangay Bogtong</b>
<b>Barangay Victory Village</b>





Landmark Projects Implemented/Completed

# **Technical/Financial Assistance to Barangay INFRA Projects** **(15.59 Million Php)**

An aerial photograph of a coastal town, likely in the Philippines, with a large, prominent volcano (Mount Maynila) in the background. The town is situated along a bay with several boats. The image is overlaid with a large yellow circle containing the text '100 Barangay INFRA Projects'. The entire image is framed by a decorative border of red and orange geometric shapes.

**100  
Barangay  
INFRA  
Projects**



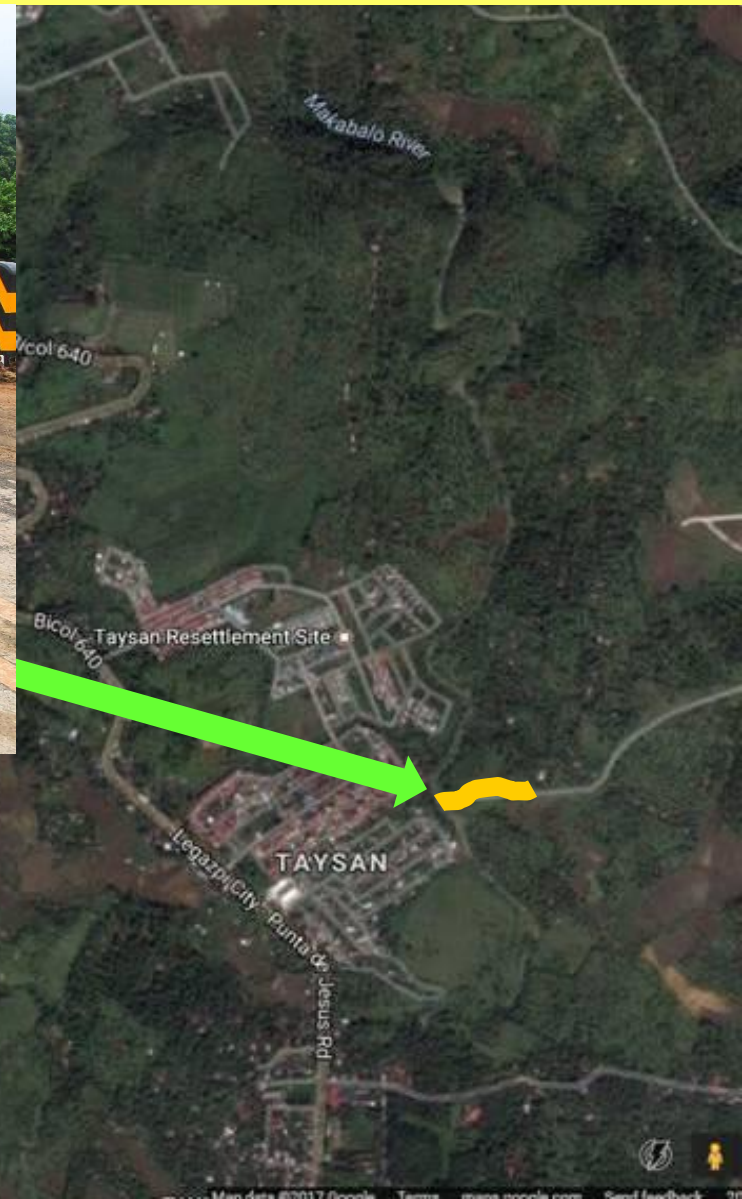
Landmark Projects Implemented/Completed

# Tamaoyan-Pawa Bridge





# Taysan (Dreamland) Bridge





Landmark Projects Implemented/Completed

# DepEd Library Building



# Tourist Arrival (2017 and 2018)

<u>Year</u>	<u>No. of Tourist</u>
<b>2017</b>	<b>1,275,710</b>
<b>2018</b>	<b>1,254,353</b>





# Total No. of Meetings, Incentives, Conventions & Exhibitions (MICE)

<u>Year</u>	<u>No. of MICE</u>
<b>2017</b>	<b>140</b>
<b>2018</b>	<b>220</b>





# Total No. of Business Establishments

<u>Year</u>	<u>No. of Business Estab.</u>
<b>2017</b>	<b>4,869</b>
<b>2018</b>	<b>5,696</b>





# On-Going Projects





# Widening of Pinaric-Estanza Road





# DapDap-Buraguais Road





# Burabod Taysan-Estanza Road





# Dita-Pawa Bridge (Concrete Box Culvert)





On-Going Projects

# Arimbay–Bagong Abre Bridge





# Barriada-Gogon Flood Control Project





# LED Street Lights

**Albay-Taysan-Estanzan**





# Expansion of Sanitary Landfill





# World War II Zero Fighter Memorial

## Lingñon Hill





# Sa'wangan Waterfront Park





# Seawall Expansion (Kapuntukan Area)





# Boulevard Extension to Sto. Domingo, Albay





On-Going Projects

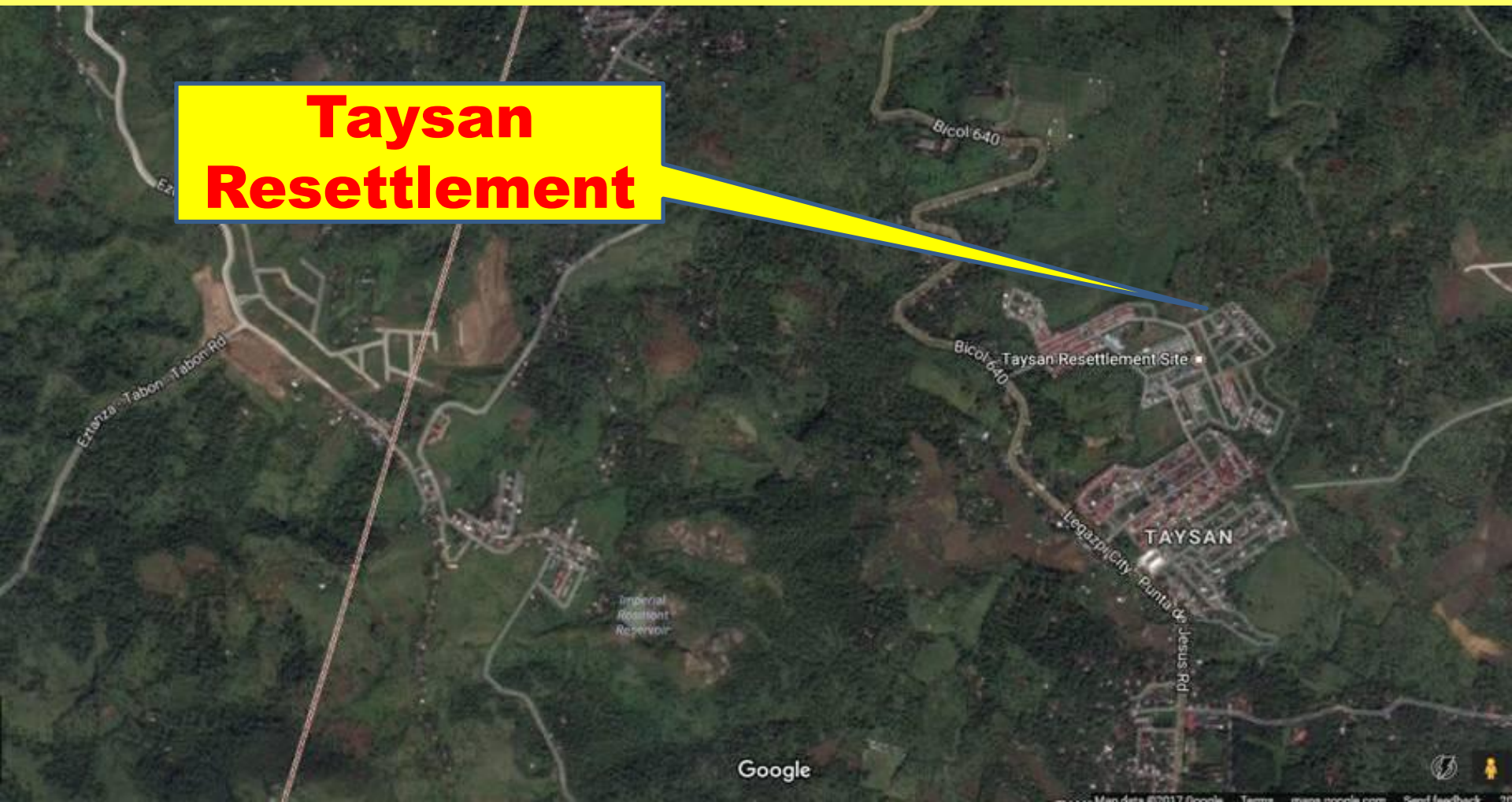
# Senior High School Building (Buyuan)





# Resettlement Housing Project (20 Additional Units) – 2 Million Php from Abalos Foundation

**Taysan  
Resettlement**





# Streamlined Processing of Business Permits (3 Steps)



- **Business permits released in one day compared to the previous 2 to 4 days processing of new applications and renewal**



- **Automated process including the Bureau of Fire Protection**
- **An improved one-stop shop for taxpayers**



# Faster and Transparent Processing of Building Permits and Certificates of Occupancy

APPLICATION FOR  
BUILDING PERMIT

**3 STEPS** WITHIN **5 DAYS**



**NE-STOP SHOP** FOR SIMPLE TRANSACTIONS



APPLICATION FOR  
CERTIFICATE OF OCCUPANCY

**3 STEPS** WITHIN **5 DAYS**



**NE-STOP SHOP** FOR SIMPLE TRANSACTIONS



# Operation of One-Stop-Shop for Building Permits and Certificates of Occupancy





On-Going Projects

# e-Payment Project

**LEGAZPI CITY**  
**now accepts**

**Online Payments**

Through the technical assistance of the  
**USAID / E-PESO Project**



**USAID**  
FROM THE AMERICAN PEOPLE



# Online Payments

- **Real Property Tax**  
*(Oct 2018)*
- **Business Permit**  
*(Dec 2018)*
- **Building Permit**  
*(Soon)*
- **Citation Tickets**  
*(Soon)*





# PESO Net (**Fund Transfer Facility**)

The logo for PESONet, featuring the word "PESONet" in a stylized font. The "PE" is green with a white arrow pointing right, and "SONet" is blue. The "O" is white with a blue outline.

## FIRST LGU IN THE PHILIPPINES

- **Legazpi City is the first to use the PESONet facility to disburse payments to its suppliers**



On-Going Projects

# New CSWDO Building





# New Pasalubong Center

## Albay Public Market





# Abaca Silk Processing (Pinukpuk) Building





# Legazpi Public Market (**Bagsakan Area**)





# BFAR Building (near Fish Port)





# Lighthouse at Sa'wangan





On-Going Projects

# Investments (Residential Subdivisions)

**Camella Homes**





# Investments (Residential Subdivisions)

## Delta Homes





# Investments **(Residential Subdivisions)**

## Lumina Homes





# **Investments**(Residential Subdivisions)

## **Sunwestville Eco Homes Bayshore and Socialized Housing**





# Investments (Medical Centers)

**MOUNT MAYON MEDICAL CENTER, INC.**  
Peñaranda St., Legazpi City, Albay



**CARUNUNGAN & PARTNERS CO.**  
ARCHITECTS • PLANNERS • INTERIOR DESIGNERS • CONSULTANTS



# Investments (Medical Centers)

## ACE Medical Center

A large billboard for the ACE Medical Center project. The billboard is divided into several sections. At the top, there is a photograph of the proposed building. Below this, the project title is listed: "PROPOSED FOUR (4) STOREY 172 BED HOSPITAL BUILDING". The owner is listed as "ALLIED CARE EXPERTS ACE MEDICAL CENTER LEGAZPI, ALBAY". The designer is "A R BALCE ASSOCIATES ARCHITECTS PLANNERS". The project management is "PROGE A". The general contractor is "V.B. COLUMN A CONSTRUCTION CORPORATION ARCHITECTS\*ENGINEERS\*BUILDERS\*CONSULTANTS". The billboard also includes building permit information: "BUILDING PERMIT: 17-10-0338 DATE ISSUED: OCT. 13, 2017", "ECC PERMIT NO.: ECC-OL-RO5-2016-0120", "DOH PTC NO.: 16-0601 DATE ISSUED: MAY 31, 2016". At the bottom, there is a logo for "BOYSEN The No. 1 PAINT".

PROJECT TITLE:  
PROPOSED FOUR (4) STOREY  
172 BED HOSPITAL BUILDING

OWNER:  
ALLIED CARE EXPERTS  
**ACE**  
MEDICAL CENTER  
LEGAZPI, ALBAY

DESIGNER:  
A R BALCE ASSOCIATES  
ARCHITECTS PLANNERS

PROJECT MANAGEMENT:  
**PROGE A**

GENERAL CONTRACTOR:  
**V.B. COLUMN A** CONSTRUCTION CORPORATION  
ARCHITECTS\*ENGINEERS\*BUILDERS\*CONSULTANTS  
801 ARKENA ST., VIOLETA VILLAGE, STA. CRUZ, GUMUINGTO, BULACAN

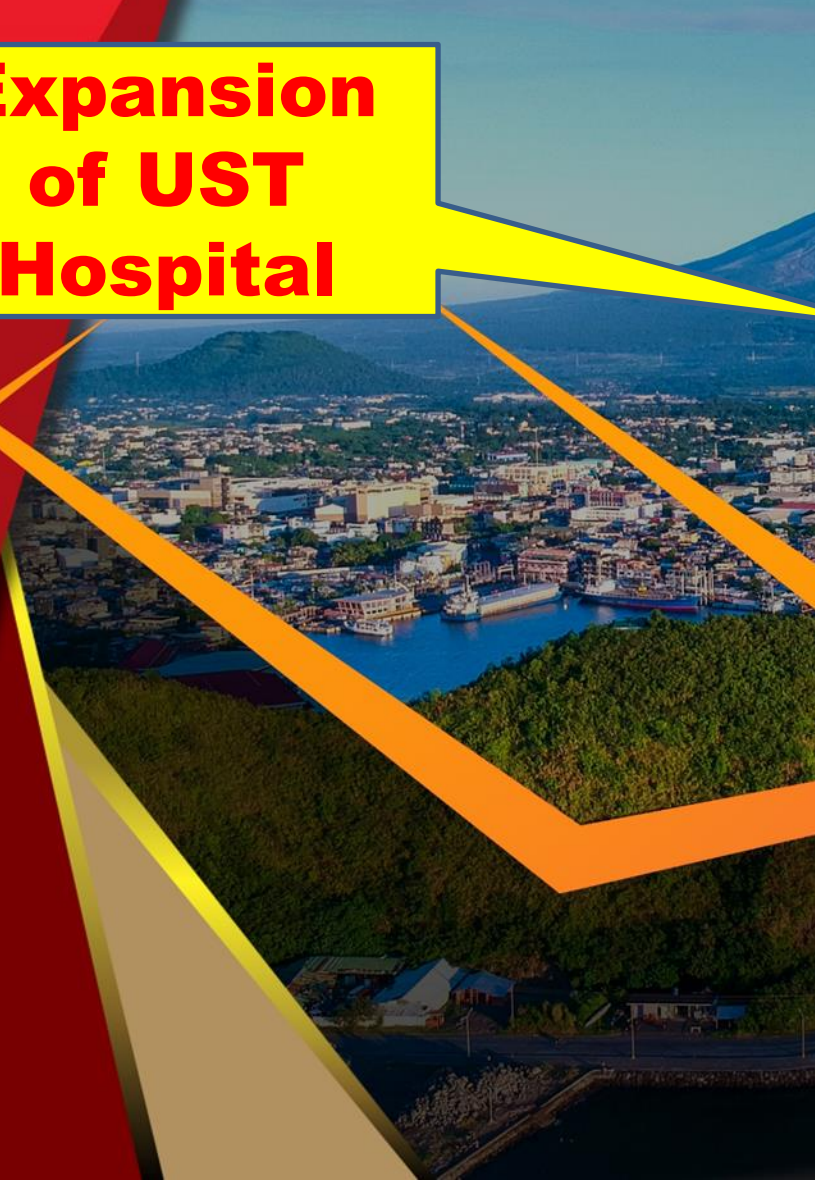
BUILDING PERMIT: 17-10-0338  
DATE ISSUED: OCT. 13, 2017  
ECC PERMIT NO.: ECC-OL-RO5-2016-0120  
DOH PTC NO.: 16-0601  
DATE ISSUED: MAY 31, 2016

**BOYSEN** **BOYSEN**<sup>®</sup>  
The No. 1 PAINT The No. 1 PAINT



# Investments (Medical Centers)

## Expansion of UST Hospital





On-Going Projects

# Investments (New Hotels)

## The Marison Hotel





On-Going Projects

# Investments (New Hotels)



# The Oriental Albay



On-Going Projects

# Investments (New Hotels)



# Trip Inn



# Operation of Legazpi 911 Command Center (former LTO Legazpi Office)



**Legazpi 911  
Command  
Center**

**Hotline No.:**

**Landline: 201-01-02**

**Globe: 09777723909**

**Smart: 09472775271**



# Installation of Additional 50 CCTVs





# Things To Do





# Establishment of Sustainable Organic Waste Composting Systems (in Partnership with OKADA Manufacturing Co., Japan)





Things To Do

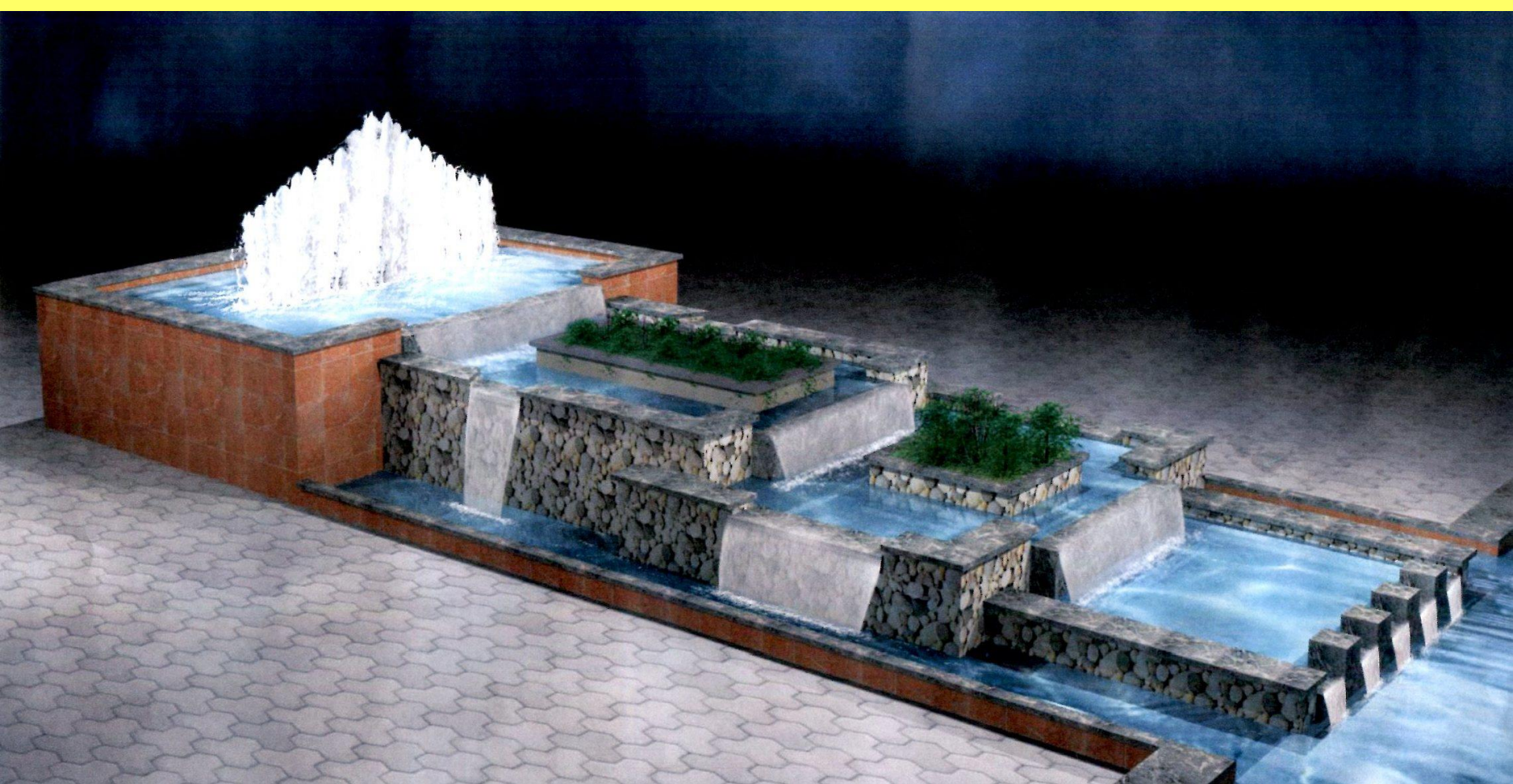
# Legazpi Causeway Boardwalk





Things To Do

# Kalayaan Park (with Fountain)





# Things To Do

## Development of Dawitan River – 10 Million Php





# LED Street Lights





Things To Do

# Digital Traffic Lights





Things To Do

# Deepening of Tibu River (50 Million Php)

**TIBU River**





Things To Do

# Yawa Bridge 2

SAN ROQUE SECTION





Things To Do

# Yawa Bridge 2



SAN ROQUE SIDE

YAWA RIVER

RAWIS SIDE



Things To Do

# Yawa Bridge 2





# Proposed BFP Station at Brgy. Taysan



**BFP Station**

Iglesia Ni Cristo

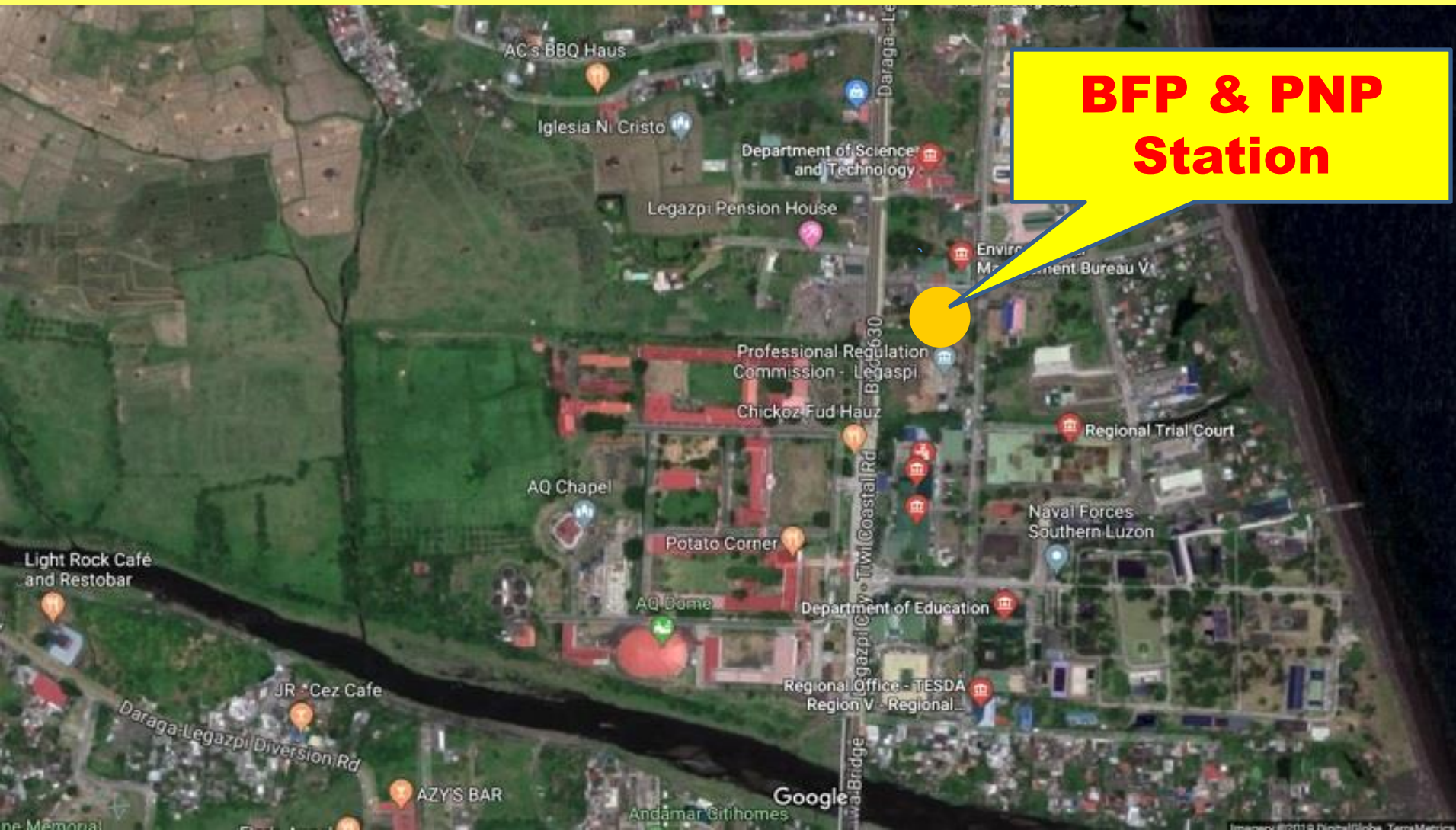
Legazpi City - Punta de Jesus Rd

Makabalo River

Legazpi City - Punta de Jesus Rd



# BFP & PNP Station at Regional Site Center

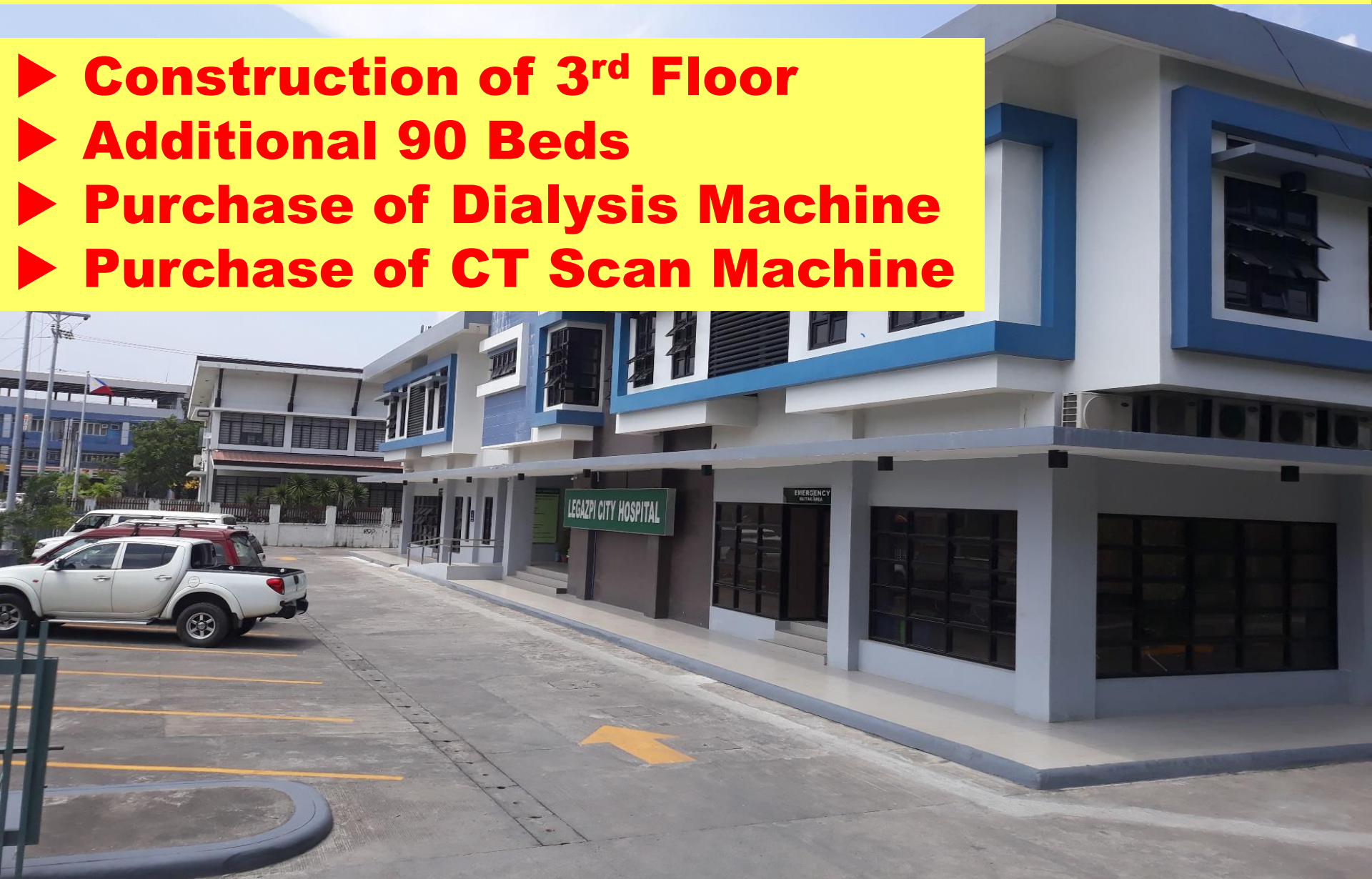




Things To Do

# Expansion of Legazpi City Hospital

- ▶ **Construction of 3<sup>rd</sup> Floor**
- ▶ **Additional 90 Beds**
- ▶ **Purchase of Dialysis Machine**
- ▶ **Purchase of CT Scan Machine**



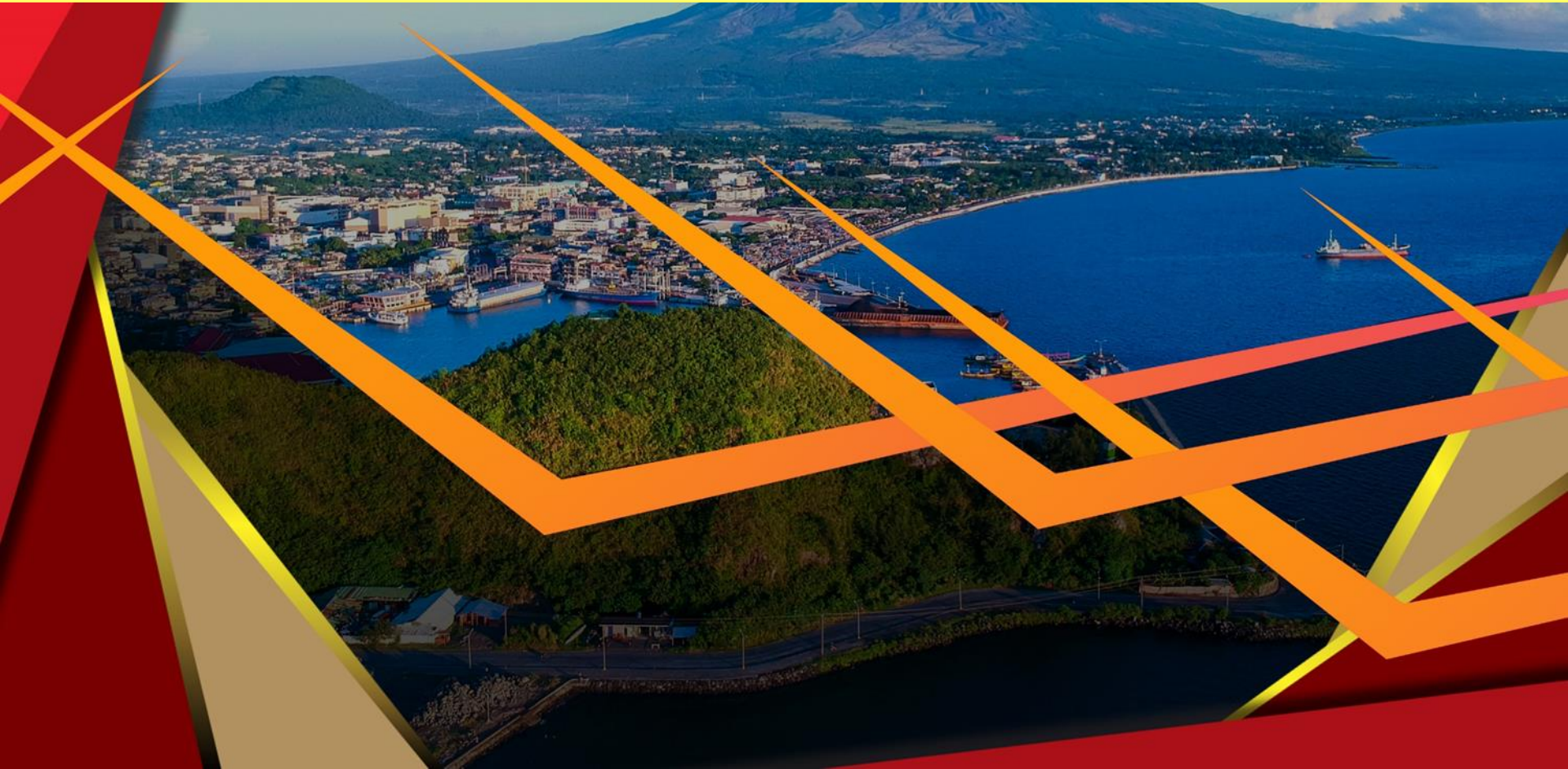


# ► **Repair of Classrooms under Quick Response Fund (123 Classrooms)** **33.3 Million Php**



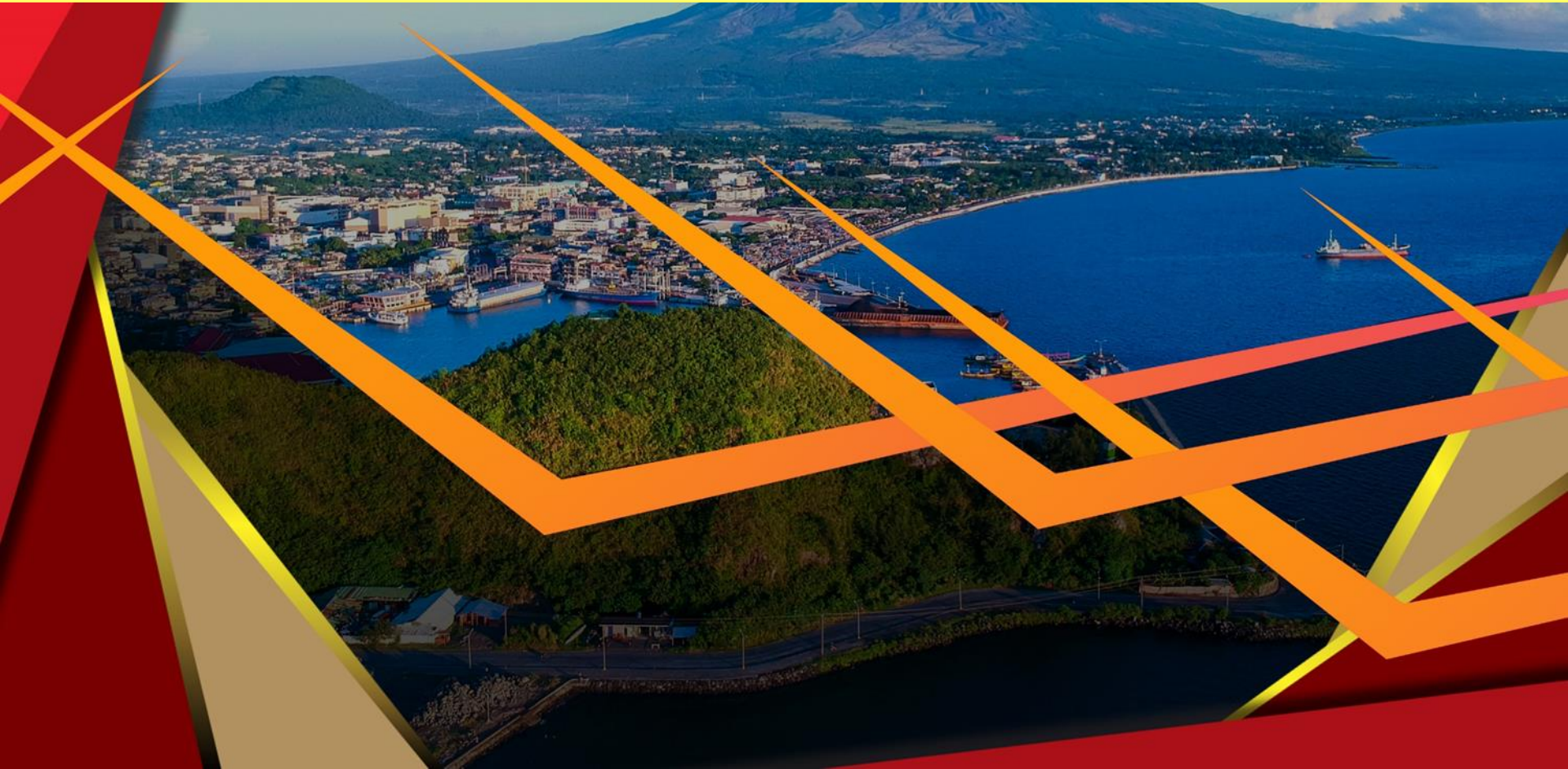


# ► Electrification Project for Unenergized Public Schools 6 Million Php





► **Regular Repair of Classrooms**  
**(31 Classrooms)**  
**10.5 Million Php**

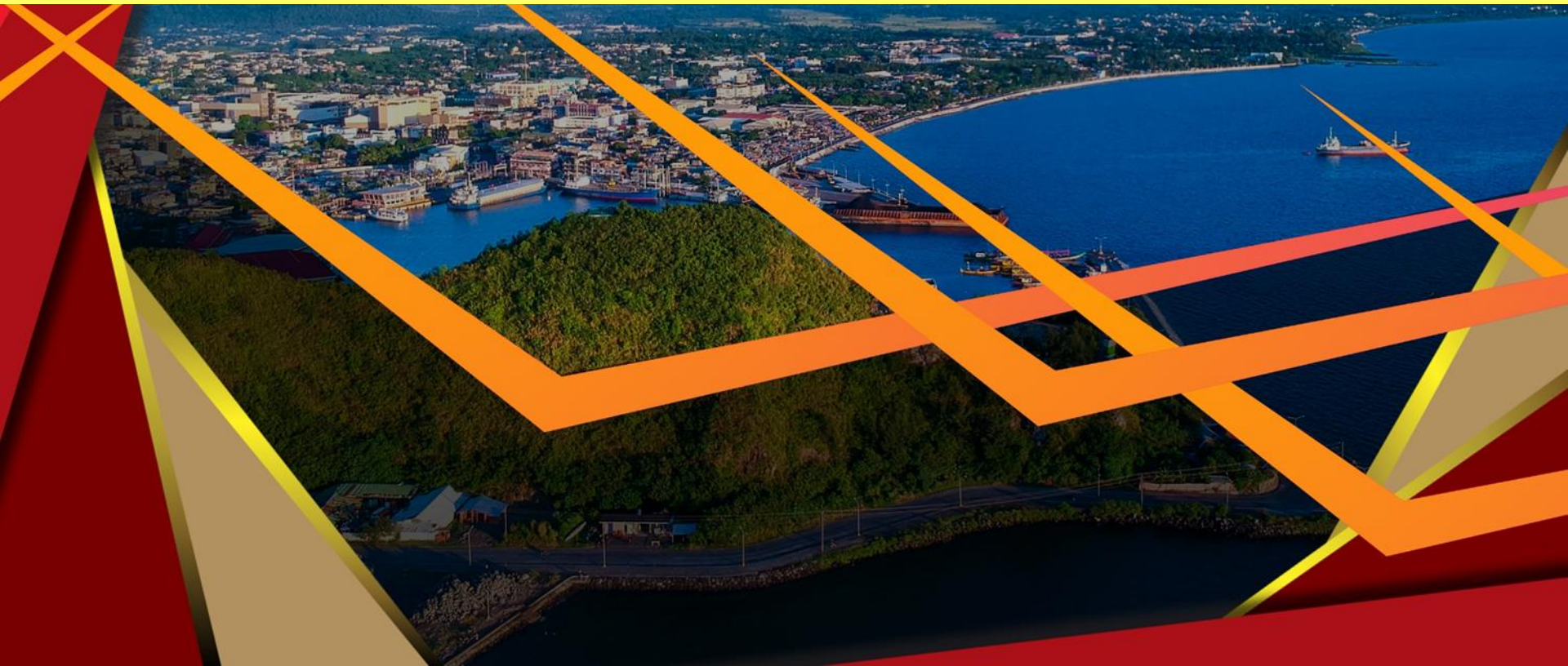




# ► **Repair of Gabaldon School Building at Maslog**

**Phase 1 – 1.7 Million Php**

**Phase 2 – 3.9 Million Php**





# ► **Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – 208 Million Php**

- **Sagumayon River**
- **Padang River**
- **Upstream of Sagpon Bridge**





## Things To Do

- **Construction/Improvement of Access Roads leading to Airport – 145 Million Php**
  - **Bugit, Imalnod Road Section**
  - **Tagongtong-Burabod Taysan Road**
  - **Mariawa-Homapon-Maslog-Lamba Rd.**





### ► **Construction of Barangay Permanent Evacuation Holding Center – 85 Million Php**

- **Baño**
- **Centro Baybay**
- **Binanuahan East**
- **Buenavista**
- **Cabangan East**
- **Cabangan**
- **Cabugao**
- **Cagbacong**
- **Capantawan**
- **Bagong-Abre**
- **Mabinit**
- **Dita**
- **Puro**
- **Ilawod East**
- **Mariawa**
- **Pigcale**
- **Rawis**
- **Imalnod**





# Homapon Housing Project





# Homapon Evacuation Center





## Establishment of Community College

### Pag-Asa, Rawis Community College



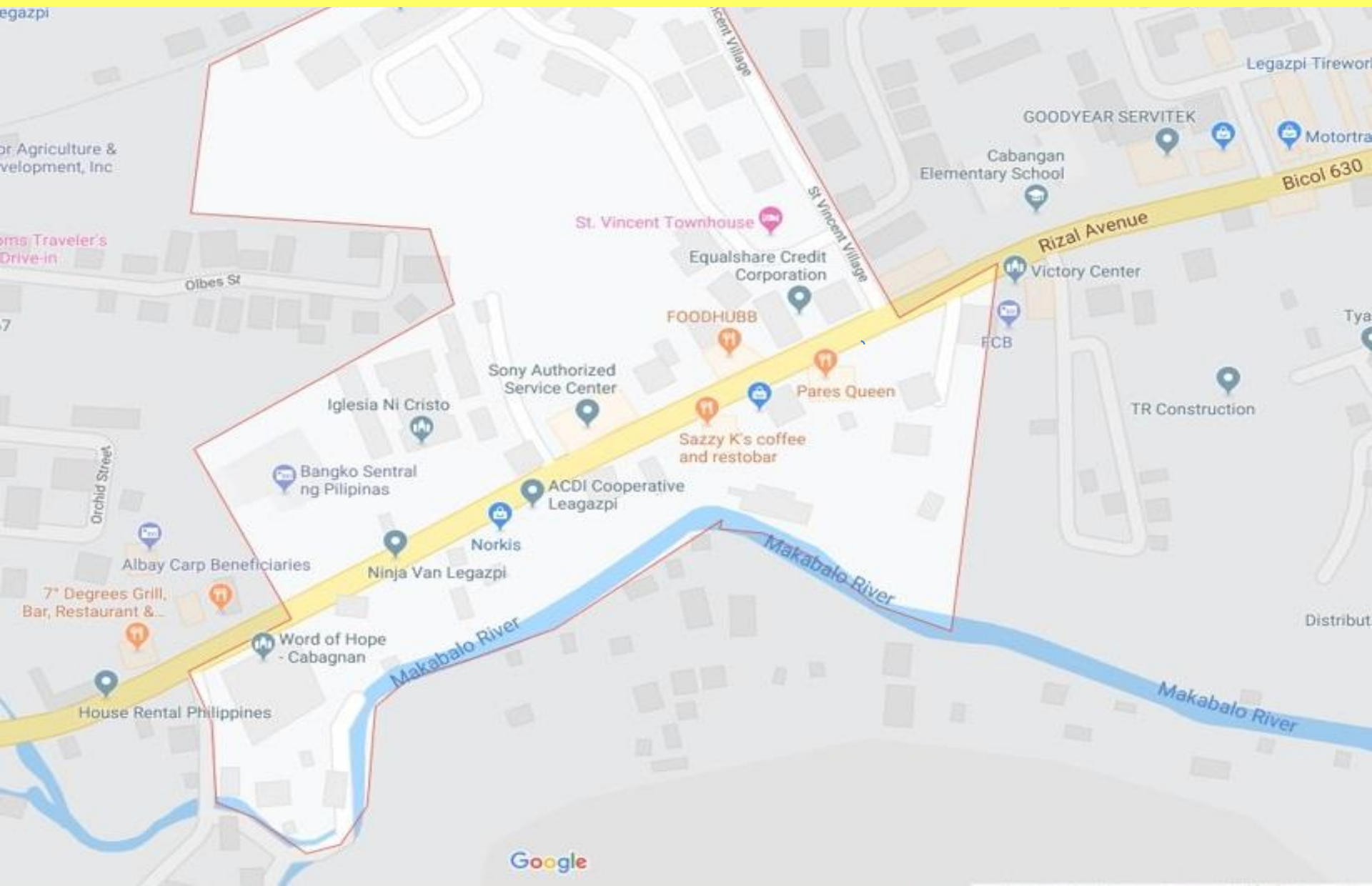
### Taysan Community College





## Things To Do

# Retaining Pond (Portion of Barangay 19)





## Things To Do

# Secondary Bulk Water Supply Project – Additional 15,000 cu.m. /day drinking water (Mactan Rock Industries and Ayala)

### Water Sources

**Yawa River**

**Banquerohan**

**San Francisco**

**Cagbacong**



**MACTAN ROCK INDUSTRIES, INC.**  
Manufacturer of Water Treatment Chemicals & Equipment



Management System  
ISO 9001:2015  
ISO 14001:2015  
www.mri.com.ph  
ID: 1700000000

**Proudly  
Philippine Made  
System**

*All Filipino Company.*

MEMBER:

**AWT**  
ASSOCIATION OF WATER TECHNOLOGIES  
9709 Key West Avenue, Suite 100, Rockville, MD, USA

**chemrock**

*"...takes care of waters..."*



Things To Do

# Exhibition Center and Dormitory at Legazpi City Convention Center





Things To Do

# Public Private Partnership (PPP) Ibalong Centrum for Recreation





Things To Do

# Public Private Partnership (PPP)

## Ibalong Centrum for Recreation





Things To Do

# Public Private Partnership (PPP)

## Ibalong Centrum for Recreation





Things To Do

# Public Private Partnership (PPP)

## Ibalong Centrum for Recreation





Things To Do

# Food Park (Daragsaan sa Legazpi)





Things To Do

# Food Park (Daragsaan sa Legazpi)





Things To Do

# Food Park (Daragsaan sa Legazpi)





Things To Do

# Food Park (Daragsaan sa Legazpi)





Things To Do

# Pugot Monument (**Dama and Chess Park**)





Things To Do

# **PNR Railways (Bullet Train from Los Baños Laguna to Legazpi City and vice versa, 150 kph)**





# Awards





## Awards

# 2018 Purple Ribbon Award





# Awards

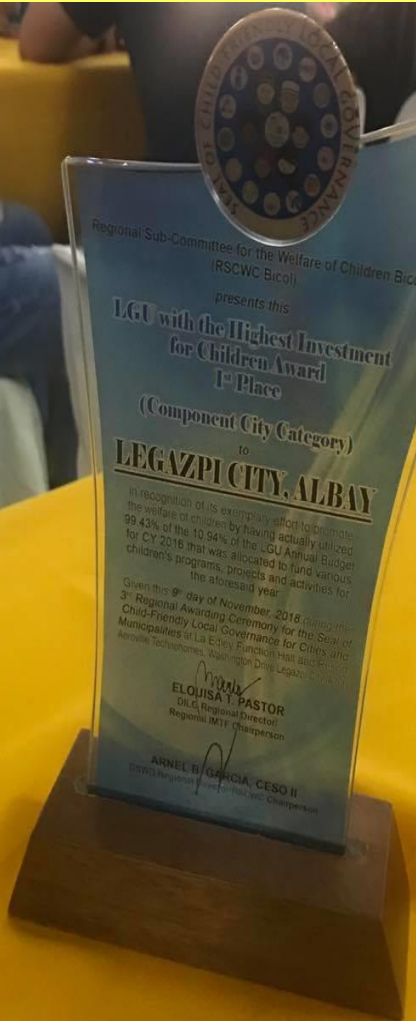
## 2018 Best Program implementer on the National Voluntary Blood Services Program





## Awards

# 2018 LGU with the Highest Investment for Children Awards





# Awards

## 2018 Top Employer in the Government Sector South Luzon (HDMF)





# Awards

## One of the Top 5 Contributors of the Locally Source Revenues of Region V





## Awards

# 2018 Seal of Child-Friendly Local Governance Award





## Awards

# 2018 Most Outstanding Mayor Award

## UNESCO CLUB Philippines





# Awards

## 2018 LGU Most Business Friendly





# Awards

## CITIES AND MUNICIPALITIES COMPETITIVENESS INDEX AWARDS

2<sup>nd</sup> Place Economic Dynamism

1<sup>st</sup> Place Infrastructure

**Overall Most Competitive Component City 2018**





## Awards

# 2018 Seal of Good Local Governance (3<sup>rd</sup> Time)





# Awards

## 2018 4<sup>th</sup> Jessie Robredo Leadership Awards







# ULAT SA BAYAN 2019



**Dios Mabalos.....  
Salamat saindo Gabos!!!**