

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

AS OF JUNE 30, 2019

**City Government of Legazpi**

**Legazpi City**

Particulars	LDRRMF		NDRRMF	From other LGUs	From Other Sources	TOTAL
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds:</b>						
Current Appropriation	17,230,007.88	40,203,351.72	-	-	-	57,433,359.60
Continuing Appropriation	-	33,363,330.70	-	-	-	33,363,330.70
Prev. Year's Appropriation transferred to the Special TRUST FUND	-	62,491,265.73	-	-	-	62,491,265.73
Donations						
Cash						
Transfers/Grants						
Others (Please specify)						
<b>Total Fund Available</b>	<b>17,230,007.88</b>	<b>136,057,948.15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>153,287,956.03</b>
<b>B. Utilization</b>						
Medical Supplies	-	-	-	-	-	-
Food Supplies	-	-	-	-	-	-
Others - Water & Electricity Bills	14,741.64	-	-	-	-	14,741.64
I - Disaster Preparedness Program						
Training Expenses	-	435,200.00	-	-	-	435,200.00
Equipment	-	2,049,561.28	-	-	-	2,049,561.28
Other Maint. & Operating Expenses	-	285,000.00	-	-	-	285,000.00
II - Disaster Prevention & Mitigation Program						
Other Maint. & Operating Expenses	-	-	-	-	-	-
Warning Information Equipment & Facilities	-	-	-	-	-	-
III - Climate Change Adaptation & Mitigation Program						
Travelling & Training Expenses	-	-	-	-	-	-
Other Maint. & Operating Expenses	-	-	-	-	-	-
IV - Recovery and Rehabilitation Program						
Clearing for Accessibility & Safety - Rent Expenses	-	-	-	-	-	-
Marine & Agricultural Disaster Rehabilitation Equipments	-	-	-	-	-	-
Const./Rehab./Restoration (Drainage, Streetlights, etc.)	-	9,307,732.51	-	-	-	9,307,732.51
<b>Total Utilization</b>	<b>14,741.64</b>	<b>12,077,493.79</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,092,235.43</b>
<b>Unutilized Balance</b>	<b>17,215,266.24</b>	<b>123,980,454.36</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>141,195,720.60</b>

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.)

**GLORIA E. ARINGO**

OIC - City Accountant